

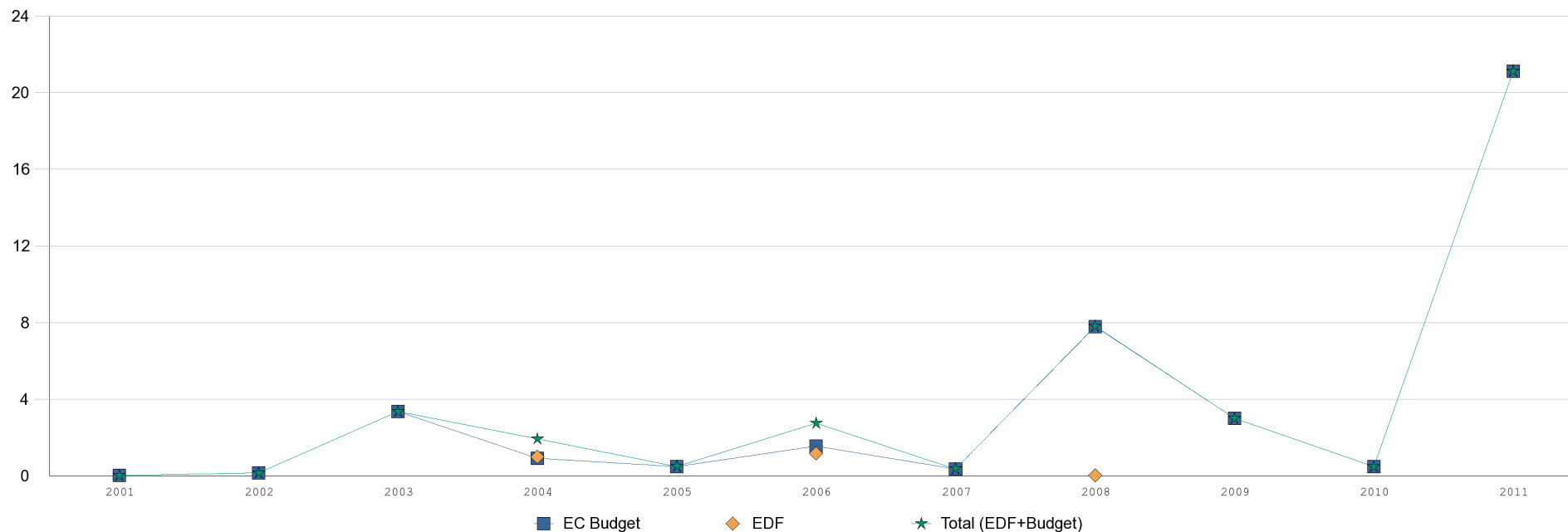


**Financial Contributions of EuropeAid to  
ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT  
2000-2011**



## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

Annually Contracted Amounts 2000-2011 (EUR mios)

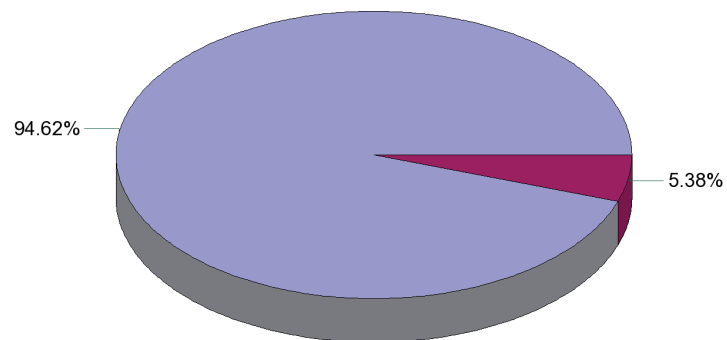


Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Total
<b>EC Budget</b>	0.02	0.15	3.35	0.92	0.50	1.57	0.38	7.78	3.00	0.49	21.13	<b>39.29</b>
<b>EDF</b>				1.01		1.19		0.04				<b>2.23</b>
<b>Total (EDF+Budget)</b>	0.02	0.15	3.35	1.93	0.50	2.76	0.38	7.82	3.00	0.49	21.13	<b>41.52</b>



## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

Budget/EDF breakdown - 2011

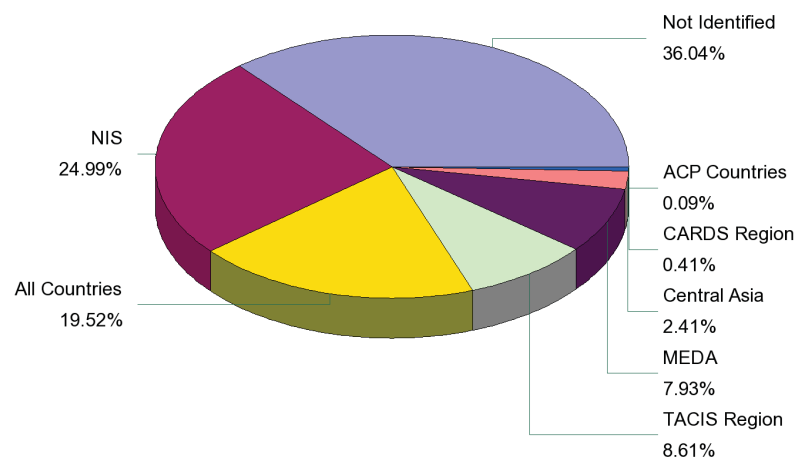


Budget/EDF	
■	EC Budget
■	EDF

Budget/EDF	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
EC Budget	32	39,291,825	30,512,892	8,778,933
EDF	3	2,231,983	2,231,983	0
<b>Total</b>	<b>35</b>	<b>41,523,808</b>	<b>32,744,875</b>	<b>8,778,933</b>

## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

Contracts per Geographical Region - 2011

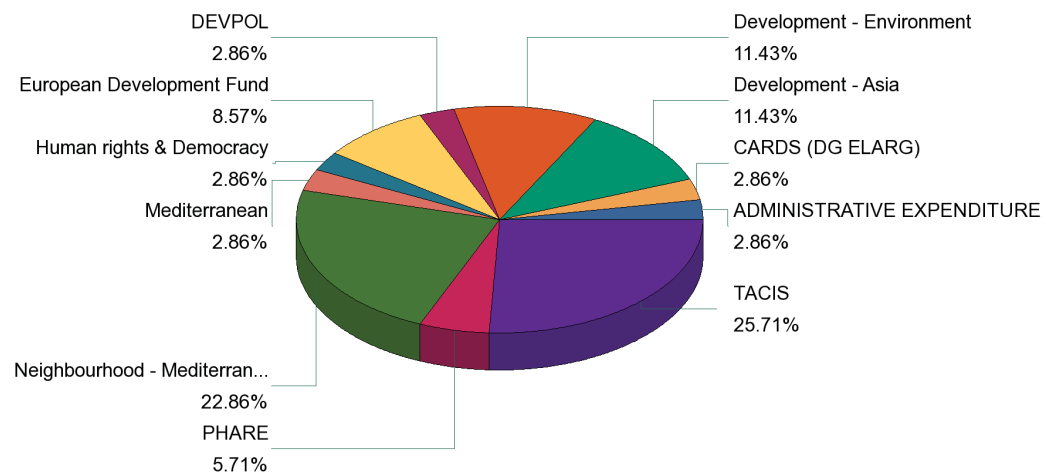


Region (International Organisation)							
■ Not Identified	■ NIS	■ All Countries	■ TACIS Region	■ MEDA	■ Central Asia	■ CARDS Region	■ ACP Countries

Region	Contracted (EUR)
Not Identified	14,965,354
NIS	10,374,879
All Countries	8,107,166
TACIS Region	3,576,595
MEDA	3,293,072
Central Asia	1,000,000
CARDS Region	170,493
ACP Countries	36,250
<b>Total</b>	<b>41,523,808</b>

## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

**Contracts per Domain - 2011**





## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
ADMINISTRATIVE EXPENDITURE	1	25,000	22,500	2,500
CARDS (DG ELARG)	1	170,493	170,493	0
Development - Asia	4	9,999,200	5,210,080	4,789,120
Development - Environment	4	6,600,000	3,339,143	3,260,857
DEVPOL	1	75,000	75,000	0
European Development Fund	3	2,231,983	2,231,983	0
Human rights & Democracy	1	1,507,166	1,507,166	0
Mediterranean	1	375,000	375,000	0
Neighbourhood - Mediterranean & Eastern Europe	8	15,697,665	14,971,209	726,456
PHARE	2	119,533	119,533	0
TACIS	9	4,722,767	4,722,767	0
<b>Total</b>	<b>35</b>	<b>41,523,808</b>	<b>32,744,875</b>	<b>8,778,933</b>



## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

List of Contracts 2011								
Contract	Domain	Contract Title / Description	Action Location	Contractor Signature Date	Total Cost (EUR)	EU Contribution (EUR)	EC Contracted as % of Total Programme	Paid Amount (EUR)
253805	DCI-ENV	IEA Training and Capacity-Building (IEA TCB) in energy for developing countries and emerging economies	Global	12/12/2011	1,500,000	1,500,000	100%	700,000
259933	ENPI	Support to Improvement Governance and Management SIGMA- ENPI 2011 -2013 ENPI Interregional 2011 Part I Programme interregional IEVP de bonne gouvernance cogéré avec l'OCDE	ENPI region	11/04/2011	9,000,000	9,000,000	100%	8,400,000
260062	DCI-ENV	Support to the OECD and the UNECE to facilitate national policy dialogues on water in countries in Eastern Europe, the Caucasus and Central Asia (EECCA) under the EU Water Initiative	Eastern Europe, the Caucasus and Central Asia (EECCA)	30/12/2011	3,200,000	3,200,000	100%	909,143
268755	DCI-ASIE	Enhancing Kazakhstan s Sector Competitiveness through Better Regulations and Institutions To provide, in joint management with OECD, policy advice and capacity-building to key policy-makers in particular to pilot Ministries (of Education, Agriculture, Environment or Economy, Industry and New Technologies and their respective agencies.	Kazakhstan	28/07/2011	3,000,000	3,000,000	100%	1,060,555
268880	DCI-ASIE	An FDI Approach to Regional SME Development in the Republic of Kazakhstan The objective of the project is to promote regional development and diversify the economy. The project will contribute to the strengthening of SME regional capabilities through an approach using FDI potential at the regional level.	Kazakhstan, Astana and 3 Pilot region: Mangistau, East Kazakhstan, Kyzlorda	28/07/2011	4,000,000	4,000,000	100%	1,204,647



## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

List of Contracts 2011								
Contract	Domain	Contract Title / Description	Action Location	Contractor Signature Date	Total Cost (EUR)	EU Contribution (EUR)	EC Contracted as % of Total Programme	Paid Amount (EUR)
271559	DEVPOL	Contribution to support the expenses of the WP-EFF co-chair Mr Bert Koenders	France	03/10/2011	75,000	75,000	100%	75,000
278830	ENPI	In Depth Review (IDR) of Ukraine s energy policies  The IDR process is part of the IEA s role to advise on which energy policies can best lead to economic growth, energy security and sustainable development, in taking the specificity of a country s situation into account.	Ukraine, Kyiv	12/12/2011	269,506	229,506	85%	183,605
279697	ENPI	Business Climate Development Strategy - Review  Update and review of the Investment Policy and Promotion, and PPP sections of the BCDS carried out in 2009-2010	Egypt	23/12/2011	121,250	97,000	80%	77,600
282266	ADM-MULTI	OECD-DAC Peer Review of the EU	Brussels, Lima, N'Djamena	22/12/2011	25,000	25,000	100%	22,500
<b>Subtotal for 2011:</b>					<b>21,190,756</b>	<b>21,126,506</b>		<b>12,633,050</b>
<b>Total for 2011:</b>					<b>21,190,756</b>	<b>21,126,506</b>		<b>12,633,050</b>