

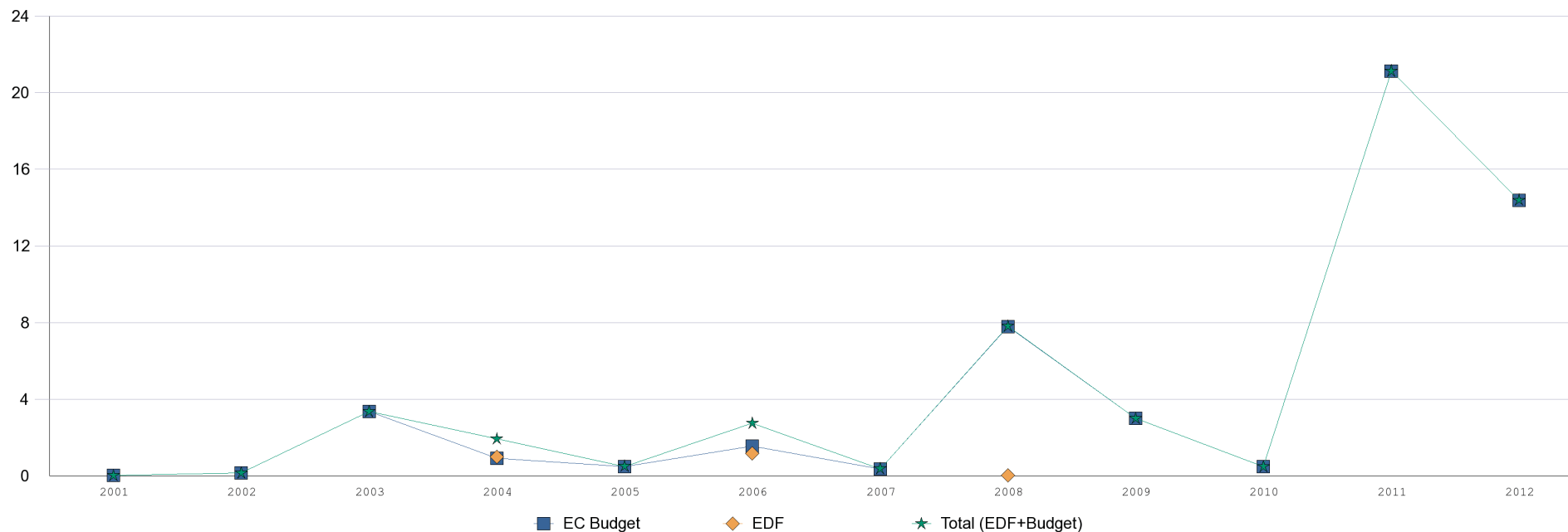


**Financial Contributions of EuropeAid to  
ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT  
2000-2012**



## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

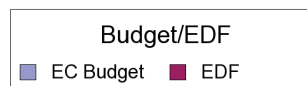
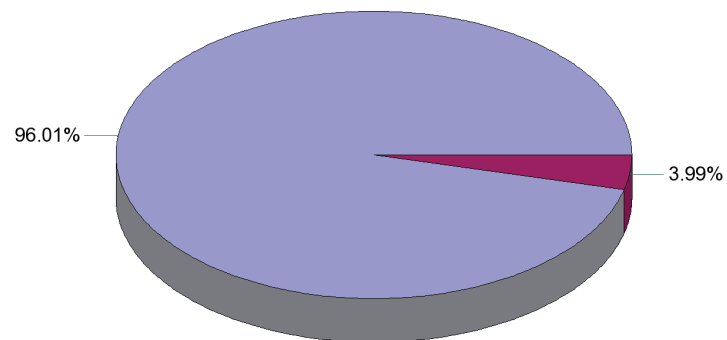
Annually Contracted Amounts 2000-2012 (EUR mios)



Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Total
<b>EC Budget</b>	0.02	0.15	3.35	0.92	0.50	1.57	0.38	7.78	3.00	0.49	21.13	14.39	<b>53.68</b>
<b>EDF</b>				1.01		1.19		0.04					<b>2.23</b>
<b>Total (EDF+Budget)</b>	0.02	0.15	3.35	1.93	0.50	2.76	0.38	7.82	3.00	0.49	21.13	14.39	<b>55.91</b>

## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

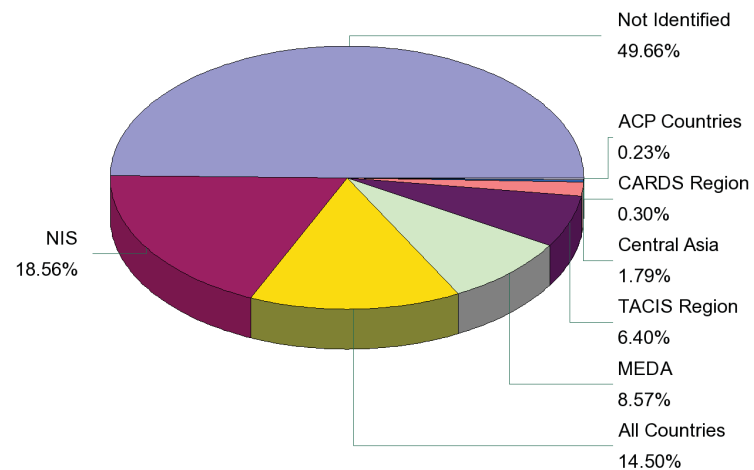
Budget/EDF breakdown - 2012



Budget/EDF	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
EC Budget	36	53,681,385	40,202,565	13,478,820
EDF	3	2,231,983	2,231,983	0
<b>Total</b>	<b>39</b>	<b>55,913,368</b>	<b>42,434,548</b>	<b>13,478,820</b>

## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

Contracts per Geographical Region - 2012

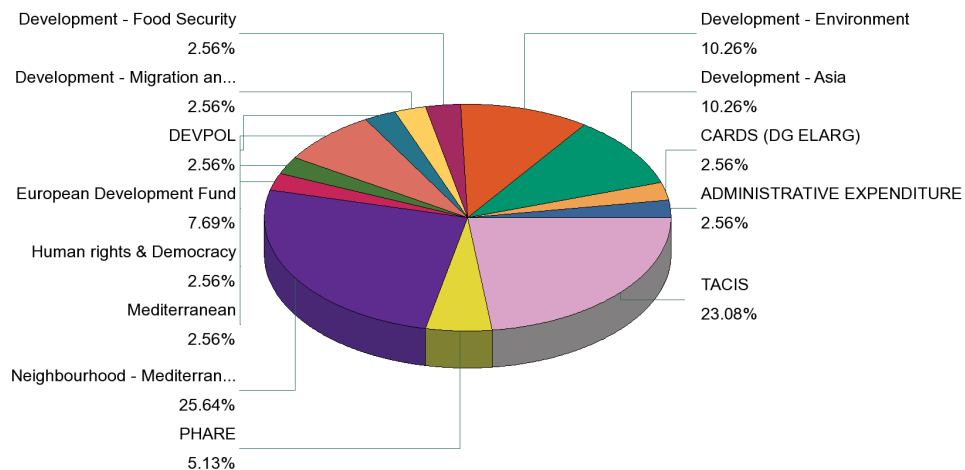


Region	Contracted (EUR)
Not Identified	27,765,354
NIS	10,374,879
All Countries	8,107,166
MEDA	4,792,632
TACIS Region	3,576,595
Central Asia	1,000,000
CARDS Region	170,493
ACP Countries	126,250
<b>Total</b>	<b>55,913,368</b>



## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

**Contracts per Domain - 2012**





## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
ADMINISTRATIVE EXPENDITURE	1	25,000	22,500	2,500
CARDS (DG ELARG)	1	170,493	170,493	0
Development - Asia	4	9,999,200	5,210,080	4,789,120
Development - Environment	4	6,600,000	3,339,143	3,260,857
Development - Food Security	1	90,000	78,000	12,000
Development - Migration and asylum	1	2,800,000	851,426	1,948,574
DEVPOL	1	75,000	75,000	0
European Development Fund	3	2,231,983	2,231,983	0
Human rights & Democracy	1	1,507,166	1,507,166	0
Mediterranean	1	375,000	375,000	0
Neighbourhood - Mediterranean & Eastern Europe	10	27,197,225	23,731,456	3,465,769
PHARE	2	119,533	119,533	0
TACIS	9	4,722,767	4,722,767	0
<b>Total</b>	<b>39</b>	<b>55,913,368</b>	<b>42,434,548</b>	<b>13,478,820</b>



## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

List of Contracts 2012								
Contract	Domain	Contract Title / Description	Action Location	Contractor Signature Date	Total Cost (EUR)	EU Contribution (EUR)	EC Contracted as % of Total Programme	Paid Amount (EUR)
302626	DCI-FOOD	Appui à la préparation d une feuille de route de AGIR / Alliance Globale pour l Initiative Résilience - Sahel	Sahel et Région Afrique de l'Ouest .	23/11/2012	90,000	90,000	100%	78,000
		Le projet constitue un appui au Secrétariat du CSAO pour conduire le dialogue régional et international à la préparation d une feuille de route de AGIR / Alliance Globale pour l Initiative Résilience - Sahel.						
303246	ENPI	'ISMED Support Programme'	The Action will take place in the ENP South region, with initial focus on the countries of the Deauville partnership, namely Egypt, Tunisia, Jordan, Morocco and Libya, and other Euro-MED countries. The Programme Team will be managed by the OECD Headquarters in Paris (HQ).	31/10/2012	1,530,166	1,499,560	98%	760,247
The ISMED Support Programme ( the Action ) is a multi-donor programme aimed at increasing infrastructure investment in the Southern Mediterranean Region by providing technical assistance and advisory services to host governments on reducing the legal risk of investment projects. The specific objective is to encourage investors, and in particular banks, to become involved in medium size and large infrastructure projects.								



## EuropeAid Financial Contributions to ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT

List of Contracts 2012								
Contract	Domain	Contract Title / Description	Action Location	Contractor Signature Date	Total Cost (EUR)	EU Contribution (EUR)	EC Contracted as % of Total Programme	Paid Amount (EUR)
305729	ENPI	Greening Economies in the Eastern Neighbourhood (EaP-GREEN)	Armenia, Azerbaijan, Belarus, Georgia, Moldova, Ukraine	14/12/2012	10,000,000	10,000,000	100%	8,000,000
		Specific objectives are: 1. to mainstream sustainable consumption and production into national development plans, legislation and regulatory framework with a view to provide a sound legal basis for future policy development 2. to achieve a shift to green economy through the adaptation and adoption of sustainable consumption and production practices and techniques in selected economic sectors 3. to promote the use of the SEA and EIA as planning tools for environmentally sustainable development						
307292	DCI-MIGR	Interrelations between public policies, migration and development of partner countries: case studies and policy recommendations  The overarching objective of the project is to enhance partner countries capacity to incorporate the migration dimension into the design and implementation of their development strategies and other public policies through a better understanding of the implications of public policies on migration matters.	Asia, Latin America, Middle East and North of Africa, Sub-Saharan Africa, Paris	12/12/2012	2,800,000	2,800,000	100%	851,426
<b>Subtotal for 2012:</b>					<b>14,420,166</b>	<b>14,389,560</b>		<b>9,689,673</b>
<b>Total for 2012:</b>					<b>14,420,166</b>	<b>14,389,560</b>		<b>9,689,673</b>