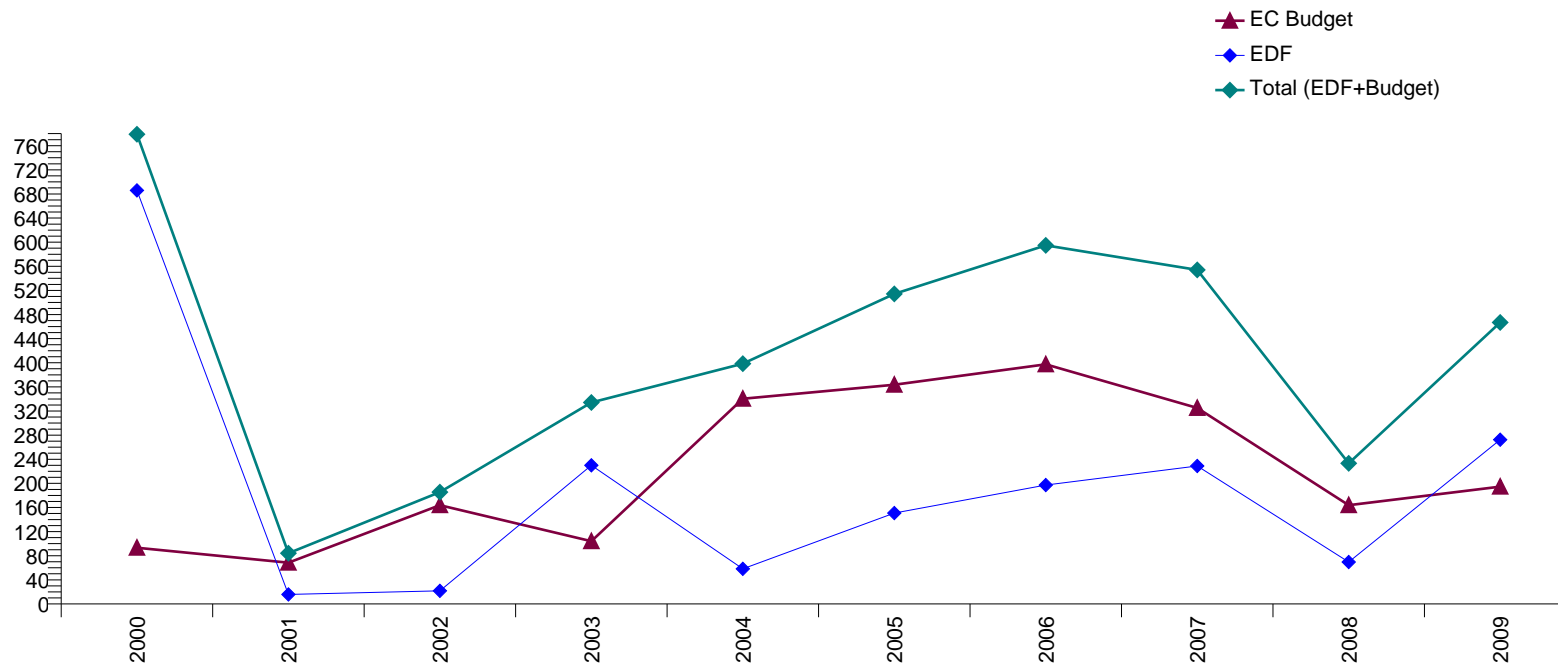

**Financial Contributions of EuropeAid to
THE WORLD BANK GROUP
2000-2009**

EuropeAid Financial Contributions to The World Bank Group

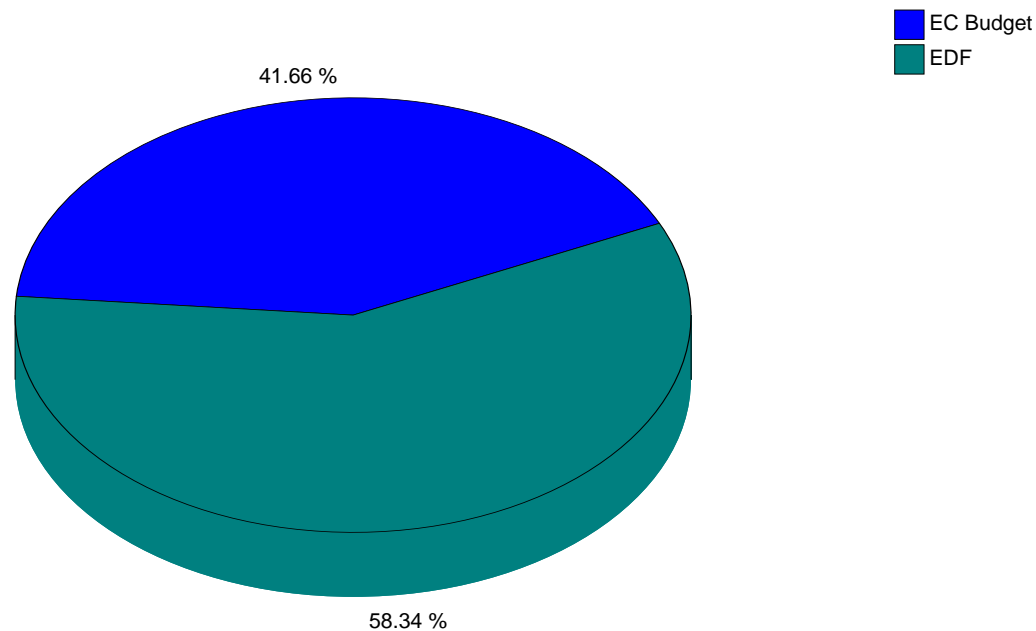
Annually contracted amounts 2000-2009



Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Total
EC Budget	93.23	68.47	163.81	104.19	340.28	363.59	397.50	325.13	163.73	194.55	2,214.48
EDF	685.83	15.71	21.78	230.06	58.30	150.71	197.31	228.82	69.61	272.40	1,930.52
Total (EDF+Budget)	779.06	84.18	185.58	334.25	398.58	514.31	594.81	553.94	233.34	466.95	4,145.00

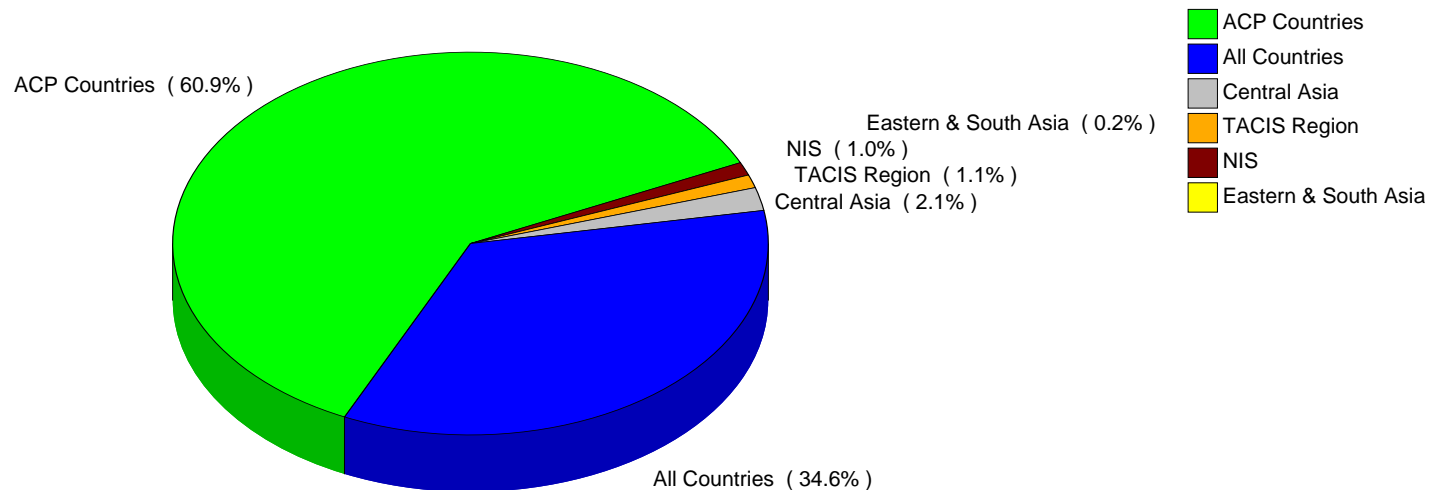
EuropeAid Financial Contributions to The World Bank Group

Budget/EDF breakdown - 2009



Budget/EDF	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
EC Budget	16	194,547,632	127,258,703	67,288,929
EDF	7	272,400,000	212,150,000	60,250,000
TOTAL	23	466,947,632	339,408,703	127,538,929

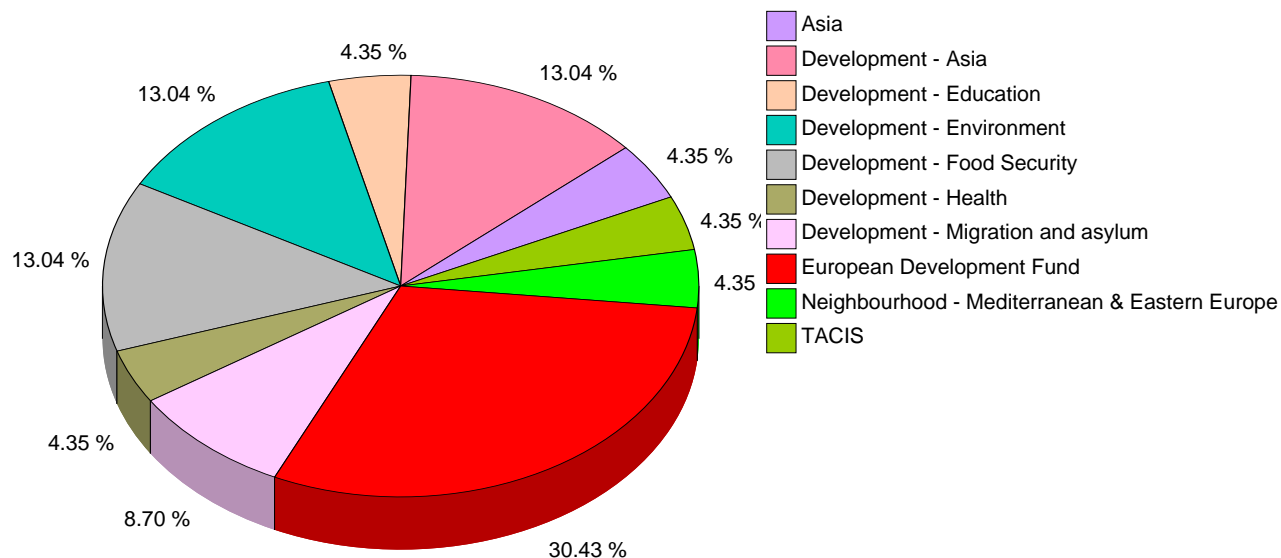
Contracts per geographical region (2009)



Region	Contracted (EUR)
ACP Countries	284,576,271.00
All Countries	161,721,361.00
Central Asia	10,000,000.00
TACIS Region	5,000,000.00
NIS	4,650,000.00
Eastern & South Asia	1,000,000.00
Total	466,947,632.00

EuropeAid Financial Contributions to The World Bank Group

Contracts per Domain (2009)



Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
Asia	1	1,000,000	500,000	500,000
Development - Asia	3	14,550,000	10,000,000	4,550,000
Development - Education	1	4,550,000	2,275,000	2,275,000
Development - Environment	3	9,400,600	840,187	8,560,413
Development - Food Security	3	104,950,000	60,395,000	44,555,000
Development - Health	1	50,000,000	50,000,000	0
Development - Migration and asylum	2	2,297,032	1,148,516	1,148,516
European Development Fund	7	272,400,000	212,150,000	60,250,000
Neighbourhood - Mediterranean & Eastern Europe	1	5,000,000	700,000	4,300,000
TACIS	1	2,800,000	1,400,000	1,400,000
Total	23	466,947,632	339,408,703	127,538,929

EuropeAid Financial Contributions to The World Bank Group

List of contracts (2009)								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
153157	DCI-MIGR	The Africa Remittances Institute project	Ethiopia and Africa Union (AU) Member States with particular emphasis on: Nigeria, Senegal, Cape Verde, Guinea Bissau, Mali, Ghana , Sierra Leone, Liberia, Sudan, Uganda, DRC, Rwanda, South Africa, Mauritius, Kenya, Comoros, Guinea target groups: MS of the AU, local authorities and policy makers, Ministries of Finance, central banks and financial and non-financial institutions,	28/12/2009	2,104,810	1,676,271	80%	838,136
153183	DCI-MIGR	Migration of Physicians within and from Sub-Saharan Africa: Internal, Regional and International Movements	Botswana, Ghana, Lesotho, Malawi, Mozambique, Namibia, South Africa, Swaziland, and Zambia, i.e. Sub-Saharan Africa (SSA) and Western Africa. target groups: Policy-makers within countries in Sub-Saharan Africa; Policy-makers in OECD countries to which physicians migrate; Medical Schools in the target Sub-Saharan African countries; Physicians and medical students trained in the target countries; Academic research community; Multilateral aid institutions and donors	23/12/2009	1,149,561	620,761	54%	310,381
163259	DCI-ENV	Support to Climate Change Adaptation and Mitigation in the Maldives Aims to strengthen GoM's capacity to engage in high level policy dialogue on international environmental issues and to formulate, develop and implement sustainable regional development and environmental policies while strengthening local CSO capacity	Maldives	29/12/2009	3,800,000	3,800,000	100%	0

EuropeAid Financial Contributions to The World Bank Group

List of contracts (2009)								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
197311	FED	ADMINISTRATION AGREEMENT FOR THE CO-FINANCING OF LIBERIA AGRICULTURE AND INFRASTRUCTURE PROJECT	BONG, NIMBA, LOFA AND MONROVIA	27/02/2009	10,000,000	10,000,000	100%	5,000,000
200096	DCI-FOOD	Support to Association for Strengthening Agricultural Research in Eastern and Central Africa- ASARECA		17/12/2009	75,000,000	4,000,000	5%	0
203181	ASIE	Administrative Agreement with World Bank for Multi-Donor Trust Fund TF No. 071094 Multi-donor Trust Fund to support the implementation of Public Finance Management reforms in Vietnam Other donors: NL, Canada, Danemark, AusAID	Vietnam	06/03/2009	5,800,000	1,000,000	17%	500,000
203747	FED	Administration Agreement with World Bank for CKLN-II Administration Agreement with World Bank for Caribbean Knowledge and Learning Network (CKLN-II)		23/04/2009	9,800,000	9,800,000	100%	4,900,000
205587	DCI-EDUC	Annual Contribution to the FTI Catalytic Fund - 2009	DCI countries in FTI mechanisms Beneficiaires: boys and girls going to school	29/07/2009	10,350,000	4,550,000	44%	2,275,000
205736	DCI-SANTE	Annual contribution 2009 to the Global Fund to Fight AIDS, TB and Malaria (GFATM)		15/06/2009	50,000,000	50,000,000	100%	50,000,000
207457	DCI-ENV	Programme on Forests (PROFOR) 2009 AAP ENRTP	All developing countries	15/06/2009	4,000,000	3,600,600	90%	840,187
207597	DCI-ASIE	Afghanistan Justice Sector Reform Project (Phase I)	Afghanistan	18/05/2009	20,000,000	10,000,000	50%	10,000,000

EuropeAid Financial Contributions to The World Bank Group

List of contracts (2009)								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
208162	DCI-ASIE	Support to Climate Change Adaptation and Mitigation in the Maldives	Maldives	29/12/2009	2,700,000	2,700,000	100%	0
		Aims to strengthen GoM's capacity to engage in high level policy dialogue on international environmental issues and to formulate, develop and implement sustainable regional development and environmental policies while strengthening local CSO capacity						
209360	FED	Contribution to the Global Fund to fight AIDS, Tuberculosis and Malaria	Tous ACP	03/07/2009	150,000,000	150,000,000	100%	150,000,000
		The overall objective of this intervention is to contribute to the achievement of the Millennium Development Goals (1, 4, 5 and 6) through the reduction of cases of ill-health, death and disability due to HIV/AIDS, malaria and tuberculosis and the reduction of their impact on society						
210746	FED	Addendum No 1 to the Administration Agreement for the MDTF for Ethiopia- Productive Safety Net Programme with the World Bank Group - TF 70741 encoded in CRIS as Food/2007/142789		14/07/2009	41,000,000	41,000,000	100%	21,450,000
216099	FED	Sub-Saharan Africa Transport Policy Programme – Development Plan 2 (SSATP-DP2) Administration Agreement	Sub-Saharan Africa	10/08/2009	16,800,000	7,600,000	45%	3,800,000
		Administration Agreement, as per EC-WB Trust Funds and Co-financing Framework Agreement						
217024	FED	Administration Agreement for the Multi Donor Trust Fund for SL: Integrated Public Financial Management Reform Project		15/09/2009	6,000,000	6,000,000	100%	3,000,000
		A Contribution Agreement between EC and WB for Multi Donor Budget Support Trust Fund						
217407	DCI-FOOD	Food Facility, EC-WB I	Ethiopia, Gambia, Guinea Bissau, Kenya	31/08/2009	63,800,000	63,800,000	100%	60,395,000
		Contract covers Ethiopia, Gambia, Guinea Bissau, Kenya						
218742	DCI-FOOD	Food Facility, EC-WB II	Lao PDR, Yemen, Benin, Kyrgyz Republic	28/10/2009	37,150,000	37,150,000	100%	0
		Contract covers Lao PDR, Yemen, Benin, Kyrgyz Republic						

EuropeAid Financial Contributions to The World Bank Group

List of contracts (2009)								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
219447	FED	Administrative Agreement for Sub programme A1 Block Grant Transfer under PBS II	Addis Abeba Ethiopia	06/10/2009	290,000,000	48,000,000	17%	24,000,000
		Provision of funds to the BGT in support to the decentralised basic services in Ethiopia						
219670	ENPI	"Pre-investment project for the implementation of the Trans-Caspian - Black Sea Gas Corridor"	Countries of the Black Sea and Caspian Sea regions	01/10/2009	5,335,000	5,000,000	94%	700,000
		multi-donor trust fund for the Caspian Development Corporation – joint gas purchasing and infrastructure development						
223412	TACIS	Institutional Capacity Development - PFM multi donor trust fund	Bishkek, Kyrgyzstan	26/11/2009	7,147,016	2,800,000	39%	1,400,000
227746	DCI-ASIE	Public Finance Management Modernisation Project	Dushanbe - Tajikistan	17/12/2009	4,592,470	1,850,000	40%	0
		Automatisation of the core Treasury Functions						
227883	DCI-ENV	Carbon Partnership Facility's Carbon Asset Development Fund: Support to Development of Ambitious Joint Implementation / Clean Development Mechanism (J/CDM) Methodologies. Multi-donor Trust Fund (TF No. TF071156)	Worldwide	11/12/2009	9,000,000	2,000,000	22%	0
		The CPF is set up as a partnership between Buyer and Seller Participants. Buyer/participants make a financial contribution to the CPF, and Seller participants develop and sell emission reductions (ERs) during a given period of time.						
Total for 2009:					825,528,857	466,947,632		339,408,703