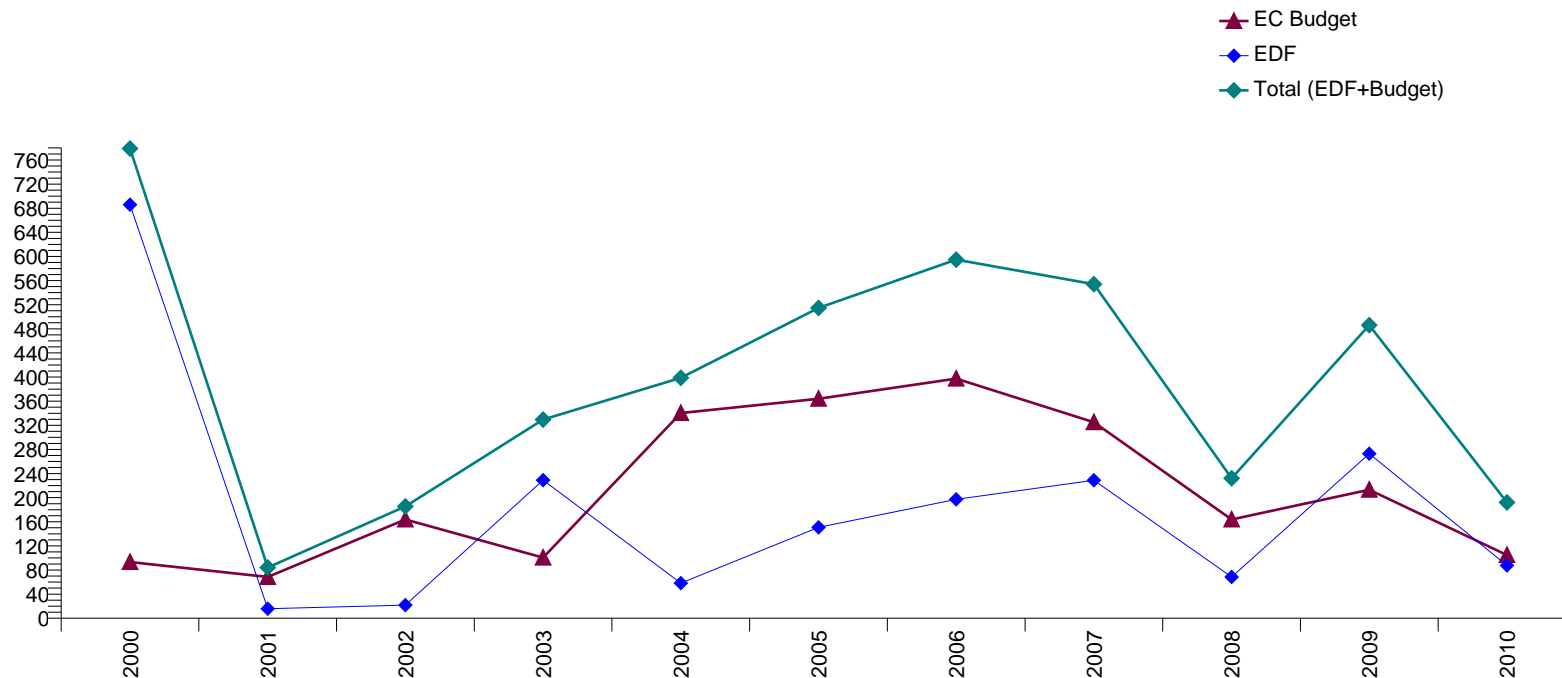


**Financial Contributions of EuropeAid to
THE WORLD BANK GROUP
2000-2010**

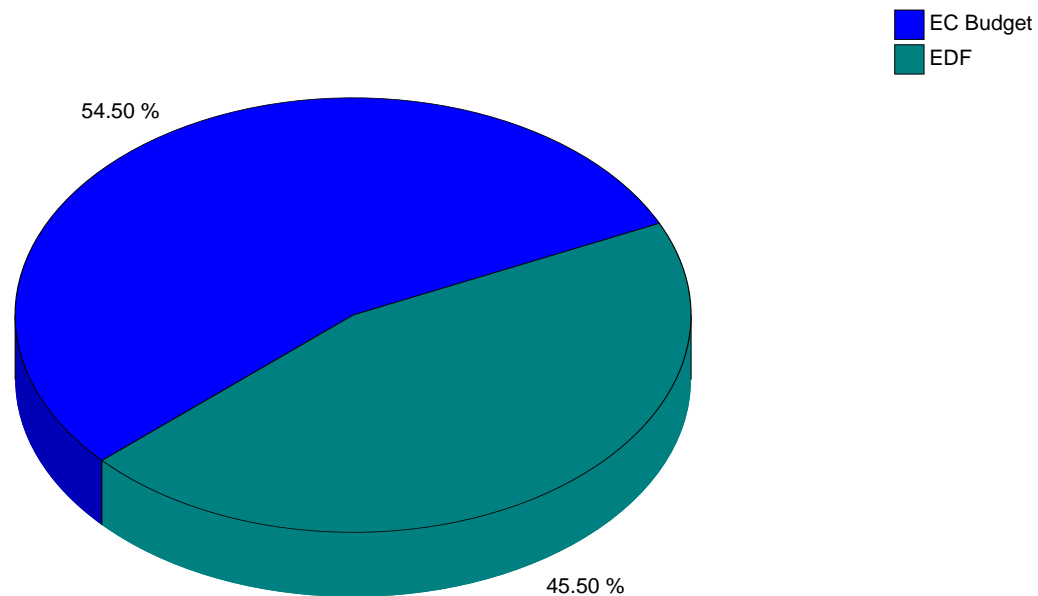
EuropeAid Financial Contributions to THE WORLD BANK GROUP

Annually contracted amounts 2000-2010



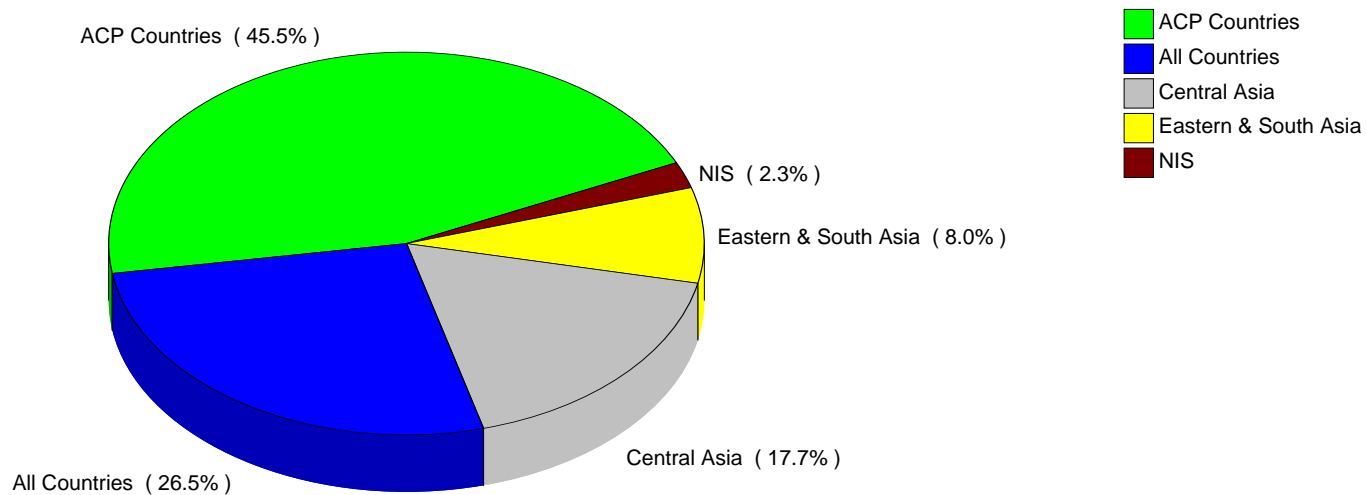
Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Total
EC Budget	93.23	68.47	163.81	100.60	340.38	364.04	397.50	325.13	163.73	213.20	104.75	2,334.83
EDF	685.83	15.71	21.78	229.00	58.30	150.71	197.31	228.82	68.37	272.90	87.45	2,016.17
Total (EDF+Budget)	779.06	84.18	185.58	329.59	398.68	514.76	594.81	553.94	232.10	486.10	192.20	4,351.00

Budget/EDF breakdown - 2010



Budget/EDF	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
EC Budget	9	104,747,382	78,216,086	26,531,296
EDF	5	87,448,921	33,609,461	53,839,460
TOTAL	14	192,196,303	111,825,547	80,370,756

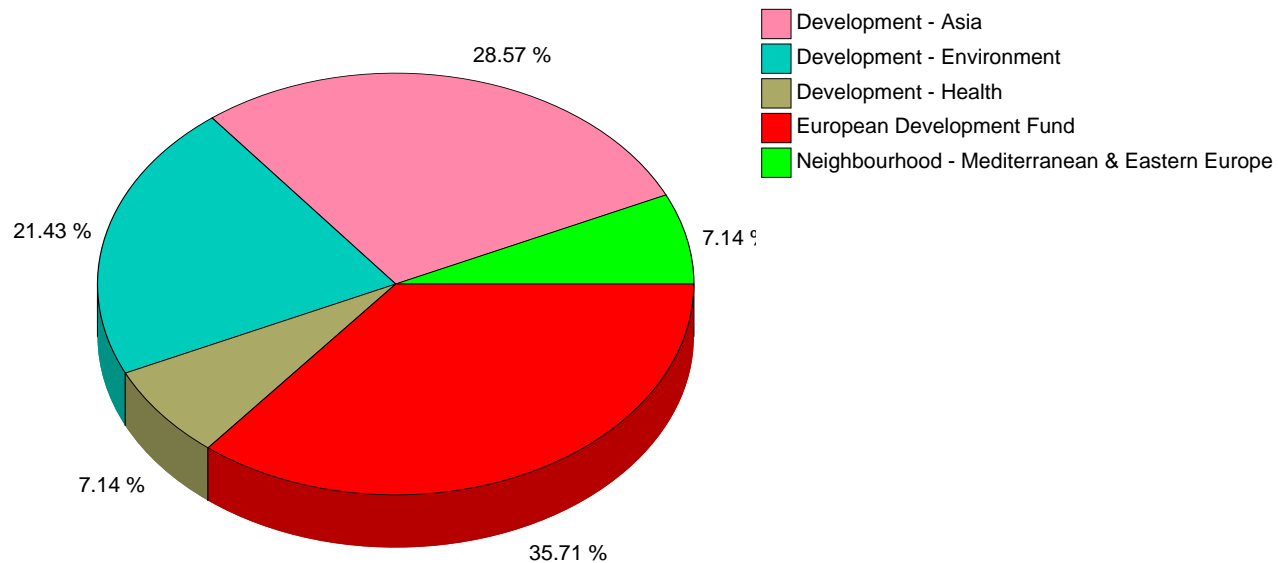
Contracts per geographical region - 2010



Region	Contracted (EUR)
ACP Countries	87,448,921.00
All Countries	50,847,382.00
Central Asia	34,000,000.00
Eastern & South Asia	15,400,000.00
NIS	4,500,000.00
Total	192,196,303.00

EuropeAid Financial Contributions to THE WORLD BANK GROUP

Contracts per Domain - 2010



Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
Development - Asia	4	42,400,000	22,169,502	20,230,498
Development - Environment	3	9,347,382	4,546,584	4,800,798
Development - Health	1	50,000,000	50,000,000	0
European Development Fund	5	87,448,921	33,609,461	53,839,460
Neighbourhood - Mediterranean & Eastern Europe	1	3,000,000	1,500,000	1,500,000
Total	14	192,196,303	111,825,547	80,370,756

EuropeAid Financial Contributions to THE WORLD BANK GROUP

List of contracts - 2010								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
229626	DCI-SANTE	Annual contribution 2010 to the Global Fund to fight AIDS, TB and Malaria (GFATM)	All developing countries	09/06/2010	50,000,000	50,000,000	100%	50,000,000
		Amendment N°3 to the contract DCI-SANTE/2007/140-215						
230522	DCI-ASIE	Tajikistan Agribusiness Finance and Business Environment Project	Tajikistan	31/03/2010	1,500,000	1,500,000	100%	750,000
		The action will improve the business environment for agriculture and agribusiness entities through streamlining administrative barriers and requirements and improvement of the access to finance through a focus on agri-leasing.						
235259	FED	GHANA Statistical Development Project Trust fund	GHANA ACCRA REGIONS	17/03/2010	1,900,000	1,900,000	100%	950,000
		The Objective of this Trust Fund is to prepare the Ghana Statistical Service ("GSS") for institutional reform and support the processing of data for the 2010 Population and Housing Census ("2010 Census").						
236412	FED	AddendumNo. 3 to Administration Agreement for the MDTF for Ethiopia - Productive SAfety Net Programme with the World Bank Group - TF 70741 encoded in CRIS as FOOD/2007/142-789 and FED/2009/210-746	300 woredas in eight regions of Ethiopia	08/04/2010	20,230,000	20,230,000	100%	0
237943	FED	Tropical Storm Gustav Recovery Grant	Jamaica	31/03/2010	1,918,921	1,918,921	100%	959,461

EuropeAid Financial Contributions to THE WORLD BANK GROUP

List of contracts - 2010								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
238644	FED	Support to the Liberia Reconstruction Trust Fund	Liberia The two road corridors will run through: - Monrovia Airport (Cotton Tree) to Buchanan (Grand Bassa County) - Monrovia (Red Light) to Ganta / Guinea border (Montserrado, Margibi, Bong, Nimba Counties)	23/09/2010	60,000,000	60,000,000	100%	30,000,000
		Contribution to IDA-managed TF to support the reconstruction of vital infrastructure. The focus is on two road corridors from Monrovia Airport (Cotton Tree) to Buchanan and Monrovia (Red Light) to Ganta / Guinea border.						
241053	DCI-ASIE	Support Facility for National Programme for Community Empowerment	Indonesia	27/07/2010	4,900,000	4,900,000	100%	2,450,000
		The overall objective is to support the efforts of the Government of Indonesia to develop the local economy through the National Programme for Community Empowerment (PNPM-Mandiri)						
241861	DCI-ASIE	Mindanao Trust Fund - Reconstruction and Development Programme	Mindanao, Philippines	07/12/2010	2,000,000	2,000,000	100%	2,000,000
		To assist in the economic and social recovery in the conflict affected and vulnerable areas of Mindanao						
242716	ENPI	Emergency Rehabilitation and Construction	Georgia, Kartli region. Cities and settlements: Mtskheta, Gori, Kareli, Kaspi.	30/06/2010	3,000,000	3,000,000	100%	1,500,000
		The objective of the Project is to assist Georgia (the Recipient) in restoring infrastructure and services and in improving housing conditions for conflict affected people in Georgia.						
246590	FED	Administration Agreement with International Finance Corporation (World Bank)	KENYA	09/09/2010	3,400,000	3,400,000	100%	1,700,000
		The Programme will focus on reducing regulatory costs and risks for businesses.						

EuropeAid Financial Contributions to THE WORLD BANK GROUP

List of contracts - 2010								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
256825	DCI-ENV	Bangladesh Climate Change Resilience Fund (BCCRF)	Bangladesh	15/12/2010	8,500,000	8,500,000	100%	4,250,000
		The objective is to support the implementation of Bangladesh's Climate Change Strategy and Action Plan (BCCSAP) which aims at building a climate resilient economy and society in Bangladesh.						
257476	DCI-ENV	Global Gas Flaring Reduction partnership [GGFR]	Location: Flaring countries, i.e. Algeria, Angola, Brazil, Cameroon, Chad, Congo, Ecuador, Equatorial Guinea, Indonesia, Kazakhstan, Libya, Nigeria, Qatar, Russia - Beneficiaries: Governments	08/12/2010	317,382	317,382	100%	111,084
		Addendum adding funds from 2010 AAP for phase III to contract 2008 / 143-942 TF 050954						
257589	DCI-ENV	Extractive Industry Transparency Initiative - TF053509	Azerbaijan, Albania, Mauritania, Burkina Faso, Mongolia, Cameroon Mozambique, Central African Republic, Niger, Côte d'Ivoire, Nigeria, Democratic Republic of Congo, Norway, Equatorial Guinea, Peru, Gabon, Republic of the Congo, Ghana, São Tomé e Príncipe, Guinea, Sierra Leone, Kazakhstan, Tanzania, Kyrgyz Republic, Timor-Leste, Madagascar, Yemen, Mali, Zambia.	08/12/2010	530,000	530,000	100%	185,500
		Further contribution of 530000 under 2010 AAP part 1 to ongoing contract DCI-ENV/2008/ 143-941						
258415	DCI-ASIE	Support to National Rural Development Programmes in Afghanistan	Afghanistan.	16/12/2010	34,000,000	34,000,000	100%	16,969,502
		National Rural Development Programmes managed by the Ministry of Rehabilitation and Rural Development (MRRD)						
Total for 2010:					192,196,303	192,196,303		111,825,547