



# **Vision 2020 Progress and Way Forward**

Ministry of Finance and Economic Planning

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## Summary Progress Assessment

- ▶ Total of **44** targets, 66% are **on-track**; 11% are **on-watch**; and 22% are **off-track**

- ▶ In details by categories:

1. Population	4 targets: 1 on/ 2 watch/ 1 off	→	<b>off-track</b>
2. Economy	7 targets: 6 on/ 1 off	→	<b>on-track</b>
3. Poverty	3 targets: 1 on / 2 off	→	<b>off-track</b>
4. Agriculture	4 targets: 3 on / 1 off	→	<b>on-watch</b>
5. Infrastructure	2 targets: 1 watch/ 1 off	→	<b>on-watch</b>
6. Environment	2 targets: 1 watch/ 1 off	→	<b>off-track</b>
7. Education	9 targets: 6 on / 1 watch/ 2 off	→	<b>on-track</b>
8. Gender	6 targets: 6 on	→	<b>on-track</b>
9. Health	7 targets: 6 on / 1 off	→	<b>on-track</b>



## Categories On Track => Keep Momentum

### ECONOMY

- On track : GDP per capita, GDP growth, Gross investment, Non farm Jobs
- But need to reduce **external imbalance** through exports growth and investment promotion

### EDUCATION

- On track: literacy, primary enrolment, vocational training, tertiary enrolment
- But need to ensure **Quality** of education

### GENDER

- On track: education and decision making, maternal health
- But need efforts for women **economic empowerment** and fight **Gender based violence**

### HEALTH

- On track: life expectancy, children immunisation, child and maternal mortality, HIV/AIDS and Malaria
- But need to ensure **quality** of health care services/ **Maternal health** care, **sustainability** of health insurance schemes, and eradicate **Malnutrition**



## Categories On Watch => Keep Close Monitoring

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### AGRICULTURE

- On track: agriculture production, population and fertiliser use
- But need **higher** per capita **growth**

### INFRASTRUCTURE

- Need to accelerate implementation of **electricity access** program



## Categories Off track => Take Corrective Measures

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### POPULATION

- Off track : population growth rates
- Hence need **higher economic growth**, renewed emphasis on **Skills development** and **Job opportunities for youth**

### POVERTY

- Off track: poverty levels, inequality
- Making higher agriculture growth the all more important

### ENVIRONMENT

- Off track : too high proportion of wood in energy consumption
- Hence need to **reduce wood consumption/** promote **alternative sustainable sources** of cooking energy



# Where do we go from here....

## Mid Term Review of Vision 2020

### Targets

- Targets not ambitious enough

**Revise targets in line with MICs levels**

### Indicators

- Missing relevant sectors and related indicators

**Include the sectors (eg: ICT, climate change)**

### Strategies

- New indicators, new priorities call for adapted strategies

**Opportunity to review and refine strategies**



# Where do we go from here....

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## EDPRS 2

- ▶ Institutional set up: mainly based on existing structures:
  - ▶ National Steering Committee
  - ▶ Technical Working Groups: Clusters, SWGs and JADF
- ▶ Evidence-base:
  - ▶ Assessment of current EDPRS
  - ▶ Assessment of Sector Strategies and Districts Development Plans Implementation
  - ▶ Use DHS and EICV 3



## Forward-looking JSR

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- ▶ Working document
- ▶ Sector summary
- ▶ Changing the EDPRS RPM
  - ▶ Ensure continuity and consistency
- ▶ Chair and co-chair
  - ▶ Ensure quality and smooth process





# Annexes

- ▶ Vision 2020 indicators and status
- ▶ Concept note (incl. Roadmap for revision of Vision 2020)
- ▶ Roadmap to EDPRS II



# Vision 2020 Indicators and Targets

Indicators	2000	2008	09/10	Target 2012	Target 2020
Rwandan population (in million)	7.7	9.6	10.4	10.2	16.0
Population growth rate (%)	2.9	2.7	2.4	2.4	2.2
Life expectancy (years)	49	51	ND	53	55
Total fertility rate (children/woman)	6.1	5.5	5.5	5.0	4.5
Female in decision-making positions (%)	10	47.5		30	40
Children fully immunised (%)	80 (2008)	80.4	+ 80	100	100
Under 5 mortality rate (per 1,000 births)	196	103	103	106	50



## Vision 2020 Indicators and Targets (cont'd)

indicators	2000	2008	09/10	Target 2012	Target 2020
HIV/AIDS prevalence rate	13	3	3	ND	8
Malaria (Mortality rate)	40.6	26	16	28	25
Access to electric-energy	2	10	10	ND	35
Access to safe/clean water (%)	64	73	76.2	83	100
Land area	-	20.9	21	20	30



## Vision 2020 Indicators and Targets (cont'd)

Indicators	2000	2008	09/10	Target 2012	Target 2020
Secondary school gross enrolment (%)	4	13.9	27.2	30	60
Vocational and technical training centers (number)	11	141	546	ND	106
Secondary school transitional rate	42	46.5 (09)	48.2	ND	80
Pupils/teacher ratio (primary school)	51	66	68	52	45



## Vision 2020 Indicators and Targets (cont'd)

Indicators	2000	2008	09/10	Target 2012	Target 2020
Use of fertiliser (% of households)	6	16	19	40	15
Credit to agriculture (%)	1	4	ND	ND	20
Growth rate of the agriculture sector (%)	9		5.9		6
Growth rate of the industry sector (%)	7		0.6		12
Growth rate	7		7.6		11



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THANK YOU!