



Alley Cat Allies

*Changing Communities,
Saving Lives*



Thank You for Making Our Victories Possible



Dear Friends,

Every time we put together our annual report, we're amazed at what we've accomplished for cats in just one year. And we're reminded that our donors make so much positive change possible for cats and kittens around the country. This year was our most successful ever. Thanks to your continued support, cats and kittens across the nation have better lives.

In 1990, when we started this critical work, we would have never thought we'd come this far, this soon. But 23 years later, we've changed how the entire nation views and treats cats. Humane policies and programs for cats are decidedly mainstream, and Trap-Neuter-Return is more accessible than ever.

But we have much more work to do.

In many communities, it is still common practice to catch and kill cats who spend time outdoors. Every year, millions of cats are killed in pounds and shelters. The shelter system continues to impound unsocialized cats, even though they are not adoptable and are almost always killed.

Alley Cat Allies has already made great strides in changing this system, and we won't stop until every cat in every community is safe. In fiscal year 2013, we extended our reach by working side by side with more communities and shelters to help them implement policies that save cats' lives.

This year, your support helped our legal team write a landmark report showing how effective and widespread TNR is—and we found that there has been a tenfold increase over the past decade in the number of counties and cities that officially endorse TNR, with more than 330 municipalities supporting this humane and effective program, as of the summer of 2013.

We've built critical momentum in the movement to protect cats—and we took advantage of that momentum this year to push for even more progress. We helped municipalities everywhere from Florida to Maryland to Texas replace decades-old animal control ordinances with policies that support TNR. We launched a proactive campaign to save Alabama's spay/neuter clinics. And our Changing Communities for Cats tour took us to Fort Lauderdale, Fla.; Dallas/Fort Worth, Texas; and Chicago where we met with compassionate supporters to discuss how we can work together to create sustainable change. As a result, the lives of countless cats were saved.



This year we also helped Florida reach an unprecedented legal milestone for animals in shelters. Thanks to your support, all public shelters in Florida must now report the number of animals they adopt, transfer to rescue groups, TNR, and kill. The new law also confirms that TNR is legal in Florida!

Throughout the year, we made sure that compassion triumphs over cruelty. Your support allowed us to be there, on the ground, when two communities—East Feliciana Parish, La. and North Ridgeville, Ohio—needed our support after horrific incidents of animal cruelty involving cats. We were also there providing aid and support when cats needed us after the tornados in Oklahoma and after Superstorm Sandy in New Jersey.



Alley Cat Allies supporters' voices were heard when we delivered a petition signed by more than 55,000 people to the Smithsonian Institution to protest a controversial study that falsely blames cats for declining bird populations. Your support helped us launch a bold new website, CommonSenseforCats.com, which explains the massive failure of catching and killing cats and debunks misinformation about outdoor cats.

Thanks to the Alley Cat Allies network that you helped build, we've been able to expand our education efforts to make sure veterinarians,

shelter staff, local officials, and everyone else knows that TNR is the only humane and effective approach to outdoor cats. In this fiscal year, we had our most successful National Feral Cat Day® yet with 450 events. We spread the message of humane care for cats to even more people through our new webinar, *Helping Cats in Your Community*, which teaches the basics of TNR, and hundreds of people have taken advantage of this free resource to learn how to care for feral cats humanely.

This year, we protected more cats' lives, supported more caregivers and advocates, helped more communities, and brought more Americans to the national movement supporting the humane care of cats. None of this work happens without your generous support.

Thank you so much for your support in 2013 and the years to come. No doubt, we will always face some challenges and hurdles, but with compassionate, committed donors like you on our side, we will always persevere. We look forward to continuing to work together, and we look forward to reporting back in next year's letter on how far we've come in our work to protect the lives of all cats.

For the Cats,

Becky Robinson,
President and Founder

Donna Wilcox,
Vice President and
Chair of the Board of Directors

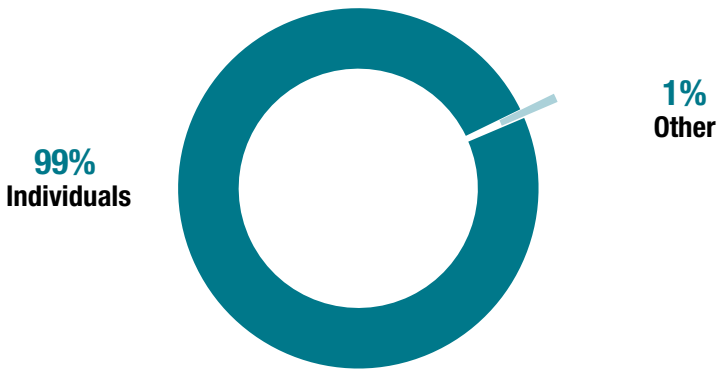
Sources of Income and Expenses

In fiscal year 2013, our generous supporters provided the resources that Alley Cat Allies needed to continue our work to transform and develop communities to protect and improve the lives of cats. In total, Alley Cat Allies received more than \$7 million in support between Aug. 1, 2012 and July 31, 2013.

Alley Cat Allies relies on individuals for support. We received no government or corporate grants and less than \$15,000 from foundations. In fiscal year 2013, more than 100,000 individuals contributed.

These contributions were put to efficient use this year advocating for our nation's cats. Alley Cat Allies spent more than \$6 million on programs. Of the total expenses, 83% was for programs, 6% went to management and general administration, and 11% was spent raising funds.

Sources of Income



Expenses



Statement of Financial Position

Assets	FY 2013	FY 2012
Current Assets		
Cash and Cash Equivalents	\$793,483	\$751,454
Investments	\$2,288,405	\$2,772,417
Contributions Receivable	\$432,076	\$267,219
Other Receivables	-	-
Inventory	\$22,189	\$25,644
Prepaid Expenses	\$119,084	\$98,274
Total Current Assets	\$3,655,237	\$3,915,008
Other Assets, Deposits	\$28,472	\$28,472
Noncurrent Assets		
Investments Restricted to Charitable Gift Obligations	\$282,862	\$276,916
Property and Equipment, net	\$428,198	\$103,098
Total Noncurrent Assets	\$711,060	\$380,014
Total Assets	\$4,394,769	\$4,323,494
Liabilities and Net Assets		
Current Liabilities		
Accounts Payable and Accrued Expenses	\$382,590	\$472,751
Current Portion of Annuities Payable	\$14,603	\$12,697
Total Current Liabilities	\$397,193	\$485,448
Long-Term Liabilities		
Annuities Payable, Net of Current Portion	\$152,628	\$131,561
Deferred Rent Credit	\$76,546	\$60,028
Total Long-Term Liabilities	\$229,174	\$191,589
Total Liabilities	\$626,367	\$677,037
Net Assets		
Unrestricted	\$3,296,245	\$3,379,238
Temporarily Restricted	\$472,157	\$267,219
Total Net Assets	\$3,768,402	\$3,646,457
Total Liabilities and Net Assets	\$4,394,769	\$4,323,494

Statement of Activities

Change in Unrestricted Net Assets	FY 2013	FY 2012
Support and Revenue, Public Support		
Contributions and Donations	\$5,662,228	\$4,492,137
Federated and Nonfederated Campaigns	\$76,745	\$88,484
Grants and Foundations	\$14,858	\$20,324
Legacies and Bequests	\$871,646	\$484,147
Net Assets Released from Restrictions		
Expiration of Purpose Restrictions	\$7,358	-
Expiration of Time Restrictions	\$247,589	\$420,597
Total Public Support	\$6,880,424	\$5,505,689
Other Revenue		
Investment and Royalty Income	\$80,098	\$94,792
Merchandise Sales	\$33,938	\$29,910
Costs of Goods Sold	(\$2,155)	(\$7,160)
Other Income	\$26,154	\$20,159
Net Realized and Unrealized Gains	\$223,528	\$185,391
Total Support and Revenue	\$7,241,987	\$5,828,781



Expenses

Program Services		
Humane Care and Outreach	\$4,594,528	\$3,885,140
Law and Policy	\$414,942	\$393,667
Education and Awareness	\$1,059,019	\$804,188
Total Program Services	\$6,068,489	\$5,082,995
Supporting Services		
Management and General Administration	\$445,778	\$552,196
Development	\$810,713	\$1,040,895
Total Supporting Services	\$1,256,491	\$1,593,091
Total Expenses	\$7,324,980	\$6,676,086
Change in Unrestricted Net Assets	(\$35,553)	(\$847,305)
Change in Temporarily Restricted Net Assets		
Contributions and Donations	\$47,440	-
Federated and Nonfederated Campaigns	\$188,445	\$222,589
Legacies and Bequests	\$224,000	\$27,000
Net Assets Released from Restrictions		
Expiration of Purpose Restrictions	(\$7,358)	-
Expiration of Time Restrictions	(\$247,589)	(\$420,597)
Total Change in Temporarily Restricted Net Assets	\$204,938	(\$171,008)
Total Change in Net Assets	\$121,945	(\$1,018,313)
Net Assets, Beginning of Year	\$3,646,457	\$4,664,770
Net Assets, End of Year	\$3,768,402	\$3,646,457



Thank You for Your Support and Contributions

LEADERSHIP CIRCLE

Leadership Circle members are powerful partners in Alley Cat Allies' work to change the way our nation cares for cats. We gratefully thank the following individuals, organizations, and foundations that participated in the 2013 Leadership Circle by making gifts totaling \$1,000 or more between Aug. 1, 2012, and July 31, 2013.

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This year, over 3,000 donors made automatic monthly donations to Alley Cat Allies. These committed cat lovers provide a reliable source of funds, which allows Alley Cat Allies to react to situations where cats' lives are in danger. The following donors are members of the Cat-alyt Society who made automatic monthly donations of \$40 or more in Fiscal Year 2013.

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FORGET-ME-NOT SOCIETY

Alley Cat Allies recognizes the compassionate members of the Forget-Me-Not Society, who are leaving a legacy of protection for our nation's cats in their estate plans.

- | | | |
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