

**Growing the Economy**

— Civic to Gungahlin Corridor Improvements

**Urban Renewal**

— Road Works

— Intersection Upgrades

**Liveability and Opportunity**

— Educated Capital

— Healthy Cities

— Active Canberra – Healthy Canberra

— Residential Land Release

— Commercial Land Release

— Industrial Land Release

— Community Use and Non-Urban Land Release

— Mixed Commercial and Residential Land Release

## What does new Capital and Infrastructure funding get spent on? (2014-15 to 2017-18)

\$105m on Growing the Economy

\$82m on Urban Renewal

\$90m on Liveability and Opportunity

For map purposes, Healthy and Smart includes:

\$61m on Educated Capital

\$122m on Healthy Cities

\$6m on Active Canberra – Healthy Canberra

The 2014-15 Budget includes \$50.3m for Capital Upgrades.

The 2014-15 Budget also includes \$716m for Works in Progress over the four years and other infrastructure projects.

In addition, the ACT Government spends \$4.9b on services to the ACT community. About 50 per cent of all expenditure relates to the Health and Education projects.

For more details about any initiatives and their location, see the online map among Budget Papers published at [www.act.gov.au/budget](http://www.act.gov.au/budget)

**Gungahlin**

**New Works**

- Environmental Offsets – Gungahlin (EPI) (\$0.462m).
- Gungahlin Joint Emergency Services Centre – Future use study (\$0.450m).
- Throsby – Access road and western intersection (\$5.3m).
- William Slim/Barton Highway Roundabout Signalisation (\$10.0m).

**Work in Progress**

- Franklin – Community Recreation Irrigated Park Enhancement (\$0.5m).
- Gungahlin – The Valley Ponds and Stormwater Harvesting Scheme (\$6.5m).
- Horse Park Drive Extension from Burrumarra Avenue to Mirrabell Drive (\$11.5m).
- Horse Park Drive Extension to Moncrieff Group Centre (\$24m).
- Horse Park Drive Water Quality Control Pond (\$6m).
- Kenny – Floodways, Road Access and Basins (Design) (\$0.5m).
- Throsby – Access Road (Design) (\$1m).

**Belconnen**

**New Works**

- Belconnen Region Schools – Modernisation (\$0.250m).
- Calvary Public Hospital – Car park (\$19.080m).
- Calvary Public Hospital – Refurbishments for more beds (\$1.605m).
- Disability Access Improvements – Bruce CIT (\$0.1m).
- Emergency Services Agency – Station Upgrade and Relocation – Aranda station (\$18.864m).
- Environmental Offsets – Lawson South (\$0.872m).
- University of Canberra Public Hospital.

**Work in Progress**

- Belconnen High School Modernisation – Stage 1 (\$2m).
- Calvary Hospital Car Park (Design) (\$1.3m).
- Coppins Crossing Road and William Howell Drive Intersection and Road Upgrades (Feasibility) (\$0.9m).
- Grant for Development of a New Basketball Centre and Player Amenities (\$3m).
- Holt Preschool Refurbishment (\$0.5m).
- Northside Hospital Specification and Documentation (\$4m).
- Restoration of Sportsgrounds – Weetangera (\$1.3m).
- University of Canberra Public Hospital (Design) (\$8.252m).
- West Belconnen Resource Management Centre Rehabilitation of Landfill Cells (\$1.865m).

**Capital Works shared across Canberra's Regions**

- Bridge Strengthening on Commercial Routes (\$1.6m).
- Capital Metro (Illustrative Route).
- Childcare Centre Upgrades – Stage 3 – Buryarra and Salem Children's Centres (\$1.391m).
- Civic to Gungahlin Corridor Improvements (\$20m).
- Fitness Equipment Upgrades – John Knight Park, Tuggeranong Town Park and Theodore Oval (\$0.1m).
- Hazardous Material Removal Program – Stage 3 (\$3m).
- Local Shopping Centre Upgrades Program – Cook, Kambah (Mannheim St), and Rivett (\$2m).
- Local Shopping Centre Upgrades Program – Theodore, Griffith, Banks and Charmwood (\$1.2m).
- Playground Safety Program (\$0.5m).
- Public Libraries – Computer and security upgrades – Belconnen, Civic, Dickson, Erindale, Gungahlin, Kingston, Kippax, Tuggeranong and Woden (\$0.230m).
- Recycling Drop Off Centre Upgrades – Tuggeranong, Belconnen, Mugga Lane and West Belconnen (\$0.320m).
- Strategic Bushfire Management Plan (\$2.744m).
- Transport for Canberra – Walking and cycling infrastructure – Stage 4 (\$2.5m).

**Land Releases**

**Residential**

- Chapman
- Denman Prospect
- Kambah
- Lawson
- Moncrieff
- Taylor

**Commercial**

- City
- Gordon
- Weston Creek

**Industrial**

- Hume
- Pialligo

**Community and Non-Urban**

- Barton
- Chapman
- Coombs
- Garran
- Gordon
- Gungahlin
- Kambah
- Ngunnawal
- Scullin

**Mixed Commercial and Residential**

- Belconnen
- Franklin
- Greenway
- Kingston
- Phillip

**Central Canberra**

**New Works**

- Australia Forum – Investment ready (\$1.5m).
- Canberra Theatre Centre Upgrades – Stage 2 (\$1.850m).
- City Plan Implementation (\$0.150m).
- City to the Lake Arterial Roads Concept Design (\$2.750m).
- Corroboree Park – Ainslie Park Upgrade (\$0.175m).
- Dickson Group Centre Intersections – Upgrade (\$3.380m).
- Disability Access Improvements – Reid CIT (\$0.260m).
- Emergency Services Agency Fairbairn – Incident management upgrades (\$0.424m).
- Fyshwick Depot – Underground fuel storage tanks removal and site remediation (\$1.5m).
- Lyneham Sports Precinct – Stage 4 tennis facility enhancement (\$3m).
- Majura Parkway to Majura Road – Link road construction (\$9.856m).
- Narrabundah Ball Park Stage 2 – Design (\$0.5m).
- New ACT Courts.

**Work in Progress**

- Ainslie Music Hub (\$1.5m).
- Barry Drive – Bridge Strengthening on Commercial Routes (\$0.957m).
- Canberra Theatre Centre Upgrades (\$3.109m).
- City to the Lake Assessment (Feasibility) (\$0.8m).
- City to the Lake – West Basin Public Waterfront (Forward Design) (\$3.120m).
- Constitution Avenue (\$42m).
- Gorman House Multi-Art Hub (\$1m).
- Jerrabomberra Wetlands Infrastructure Improvements (\$2.341m).
- Lyneham Precinct – Regional Tennis and Sports Centre – Stage 2 (\$4m).
- Lyneham Precinct Redevelopment Stage 3 (\$4.6m).
- Lyneham Sports Precinct Development – Stage 1 (\$8.6m).
- Majura Off Road Shared Path (\$8m).
- Majura Parkway Estate Development (Design) (\$0.6m).
- Manuka Oval – New Spectator Facilities and Media Infrastructure (\$4.056m).
- New ACT Court Facilities (Design) (\$5.476m).
- Replacement of Canberra Seniors Centre (Design) (\$0.650m).
- Shopping Centre Upgrade Program – Red Hill and Lyons (\$8m).
- Transport for Canberra – Majura Parkway (\$288m).
- Yarralumla – Canberra Brickworks Site Remediation (\$2.9m).

**Woden, Weston Creek and Molonglo**

**New Works**

- Curtin Primary School Upgrades (\$1.2m).
- Health Infrastructure Program – Project management continuation (\$27.706m).
- Molonglo Infrastructure Investment (\$17m).
- Molonglo Valley – Implementation of NES Plan – Stage 2 (\$3.520m).
- Mugga 2 Quarry – Remediation (\$2.939m).
- National Artorium Canberra – Event terrace and precinct facilities (\$1.484m).
- Ramp Metering on Cotter Road (\$0.7m).
- Secure Mental Health Unit (\$43.491m).
- Stromlo Forest Park Implementation of Bushfire Management Plan (\$1.650m).
- The Canberra Hospital – Essential infrastructure and engineering works (\$5.640m).
- The Canberra Hospital Redevelopment (\$24.263m).
- Weston Creek Group Centre Parking (\$0.5m).
- Woden Bus Interchange Redevelopment – Stage 1 (\$3.250m).

**Work in Progress**

- Canberra College Cares – New Building at Phillip Campus (\$14m).
- Client Services and Inpatient Unit Design and Infrastructure Expansion (\$40.780m).
- Continuing works associated with Health Enhancements and Upgrades at the Canberra Hospital (\$151.521m).
- Coombs P-6 School Construction (\$47.250m).
- Cravens Creek Water Quality Control Pond (\$21m).
- John Gorton Drive Extension to Molonglo 2 and Group Centre (\$65.050m).
- Local Shopping Centre Upgrades Program – Chapman (\$1.1m).
- Molonglo 2 Sewer and Pedestrian Bridge over Molonglo River (\$12.4m).
- Molonglo 2 – Uriarra Road Upgrade (\$17m).
- Molonglo 2 – Water Quality Control Ponds, Sewers and Cyclepath (Design) (\$1m).
- Molonglo 2 – Water Supply, Trunk Sewer and Stormwater Infrastructure – Stage 1 (\$10m).
- Molonglo Riverside Park – Stage 1 (\$4.5m).
- National Artorium Canberra – Water Security (\$3.580m).
- Stromlo Forest Park Planning and Infrastructure (\$2.8m).
- Woden Bus Interchange – Early Works (\$1.750m).
- Woden Bus Interchange Redevelopment (Finalisation of Design) (\$0.750m).

**Tuggeranong and Surrounds**

**New Works**

- ACTION – Replace underground storage tanks (\$6.536m).
- Alexander Maconochie Centre – Additional facilities (\$54.090m).
- CIT Campus Modernisation – Tuggeranong Campus.
- Gillmore Primary School Upgrades (\$0.8m).
- Greenway Oval Upgrade (\$0.8m).
- Isabella Plains Childcare Centre – Stormwater Upgrade.
- Isabella Weir Spillway – Upgrades (\$10.1m).
- Lakeside Leisure Centre – Water play park (\$0.5m).
- Mugga Lane – Replace asbestos disposal site (\$1.223m).
- Mugga Lane – Replace damaged septic system (\$0.764m).
- Transport for Canberra – Upgrading Erindale bus station (\$0.9m).
- Wanniassa Hills Primary School – Additional car parking (Bilson Place).

**Work in Progress**

- Alexander Maconochie Centre Additional Facilities (Design) (\$5.777m).
- Ashley Drive – Stage 1 (\$7m).
- Ashley Drive – Stage 2 (Design) (\$1.575m).
- ESA Station Upgrade and Relocation – South Tuggeranong Station (\$17.360m).
- Future works, CIT.
- Lanyon Heritage Precinct Community Access Roads (\$0.4m).
- Mugga Lane – Land Fill Extension – Stage 5 (\$19.850m).
- Tuggeranong Introductory English Centre (\$1.8m).