

## **KAVALI MUNICIPALITY**

Kavali Municipality was established in the year 1967 as 3<sup>rd</sup> Grade Municipality and upgraded as 2<sup>nd</sup> grade Municipality. As per 2011 census the Population of this Municipality is 82142. This Municipality is having 37 Election wards with 17 notified and 8 Non-notified slums. This Municipality around extent is 22.95 Sq KM the N.H.5 runs through the eastern outer limits of the town. The Railway line which is the longest route in India i.e. from Chennai to Howrah also runs through the heart of the town. The town is an educational center, and having the Textile Business with familiar to adjacent areas. To upgrade this Municipality as Grade - I category the proposals were submitted to the Commissioner and Directorate of Municipal Department Andhra Pradesh, Hyderabad through the Collector and District Magistrate vide Roc.No.D3/7291/2002.Dated 18-12-2002. The proposals are pending with Government. The following scheme works are ongoing in this Municipality.

### **WATER SUPPLY:-**

The Drinking water supplies through the 6 O.H.S.R.S to the distribution line in addition to the S.S tank water. There are nine pumping station with open wells. The water supply is directly connected to the Two hundred public taps in the town and 2952 house service connections are available in Kavali Town. There are 550 bore wells are in the town. Out of 550 bore wells 520 bore wells are suitable for drinking water purpose, remaining are Utilised for other purpose. The Government have sanctioned an amount Rs.20.00 crores under U.I.D.S.S.M.T Scheme for additional 4. O.H.R.S and remodeling of pumping mains and distribution lines. The works are being executed by the Public Health Engineering Department and the same are under progress.

### **UIDSSMT: Water Supply improvement scheme:-**

The Scheme Project report with an amount of Rs. 200.00 Lakhs are proposals are submitted to the Government. The same were approved by the SLSC and the works were executing by the Public Health Department. 90% works were completed and remaining is under progress.

**ASC GRANT:-** Under ASC Grant 2010-11 Rs. 30.00 lakhs were released to this Municipality. With an amount of Rs. 30.25 lakhs. A Generator was purchased for continuous water supply to the town. The work is completed in the Year 2011-2012. Rs 5.00 lakhs were released for flushing of bore wells and Supply of IM-II Bore well materials. The Work order has been issued for Completion of the work.

### **OFFICE BUILDING :-**

An amount of 50.00 Lakhs is released to this Municipality, for construction of new office building and the office building work is completed. The building was inaugurated on 24/08/2008 by the Hon'ble Member of Parliament [Lok-Sabha], Member of Legislative Assembly, and an additional amount of Rs.30.00 lakhs is released to this Municipality to provide the facilities like furniture to Council hall, Electrification, Water supply, Sanitation, Painting, Skirting with tiles. The work is completed.

## **I.H.S.D.P : -**

Under this programme phase-I and phase-II proposals are approved by the State Government with a sanctioned amount of Rs. 171.71 Lakhs under Phase-I, and Rs. 498.73 Lakhs under Phase –II, to provide the basic amenities to the Urban poor people settled in Pullareddy Nagar and Budumgunta. Out of which Rs.139.35 Lakhs is released under phase-I and Rs.359.15 Lakhs is released under Phase-II. Out of the Sanctioned works 95% of works are completed. with an amount of Rs. 498.50 Lakhs and an amount of Rs.496.54 Lakhs paid to the contractors for the executed works. A letter was addressed to the A.P.U.F.I.D.C for Sanction of Rs.50.00 lakhs to complete the remaining on going works.

## **12<sup>TH</sup> FINANCE COMMISSION GRANT: -**

An amount of Rs. **187.953** Lakhs are sanctioned and released to Kavali Municipality for the following items.

### **1<sup>st</sup> Phase: -**

	Rs. in Lakhs
1. Purchase of 25 Nos Wheel Barrows	0.60 completed
2. Purchase of 20 Tri-Cycles	1.71 completed
3. Purchase of 1 Nos Dumper Placer	11.27 completed
4. Purchase of 20 Nos Dumper Bins	<u>5.36</u> completed
<b>Total</b>	<b><u>18.94</u></b>

### **2<sup>nd</sup> Phase:-**

	Rs. in Lakhs
1. Construction of compound wall to compost yard	34.73 completed
2. Leveling of Garbage at Dumping yard.	2.00 completed
3. Leveling of Compost yard with Gravel	<u>2.00</u> completed
<b>Total</b>	<b><u>38.93</u></b>

### **3<sup>rd</sup> Phase:-**

	Rs. in Lakhs
1. Construction of Segregation sheds	6.00 is to be taken up
2. Laying of roads and Drains in compost yard	9.05 is to be taken up
3. Construction of Vermin compost sheds	4.20 is to be taken up
4. Supply of Dumper Bins 10 Nos	<u>2.80</u> completed
<b>Total</b>	<b><u>22.05</u></b>

### **4<sup>th</sup> Phase:-**

	Rs.In Lakhs
1. Action Plan submitted to Commissioner & Director of Municipal Administration Andhra Pradesh, Hyderabad.	
2. Dumper Place bins – 13 Nos	5.50 Complete
3. Dozer with Tractor	7.00 Complete
4. Tractor Trailers 2 Nos	3.50 Complete
5. Construction of Slaughter House	<u>5.53</u> is to be taken up
<b>Total</b>	<b><u>21.53</u> Lakhs</b>

### **5<sup>th</sup> Phase:-**

An amount of Rs. 66.50 Lakhs were released to this Municipality and proposals were sent to The Commissioner & Directorate of Municipal Administration, Andhra Pradesh, Hyderabad for Administrative Sanction.

	Rs.In Lakhs
1. Supply of dumper placer -1 Nos	14.50
2. Supply of 8 H.P Auto Dumper Placers with 3 wheels 3 Nos	7.60
3. Supply of 8 H.P Auto with Hydraulic Hoper System 3 Nos	7.20
4. Supply of Garbage lifts as Railway paras 15 Nos	0.07
5. Fixing of Buckets to back side of HMT Dozer No.6522	7.98
6. Purchase of site for compost yard	<u>27.25</u>
<b>Total</b>	<b><u>64.60 Lakhs</u></b>

### **6<sup>th</sup> Phase :-**

An Amount of Rs.21.51 Lakhs were released to this Municipality and the proposals were submitted to the approval of action plan.

### **7<sup>th</sup> Phase :-**

An Amount of Rs.21.51 Lakhs were released to this Municipality and the proposals were submitted to the approval of action plan.

The site of the Compost yard the site was not allotted form the revenue Authorities.

### **13<sup>th</sup> FINANCE COMMISSION GRANT :-**

This scheme was proposed for five year for 1<sup>st</sup> year ie.2010-11 work of CC. Drains already tender called for an amount of Rs.74.08 lakhs work order and also 80 % works are completed remaing 20 % was under progress. 2<sup>nd</sup> year i.e. 2011-12 proposed estimated were submitted to the government with an amount Rs 115.28 lakhs and the works are uploaded the tenders to be opened dated : 15-12-2011 to the following works are proposed.

<b><u>S.No.</u></b>	<b><u>Name of the Work</u></b>	<b><u>Esst.Amount</u></b>
1.	Filling the Gaps by providing 110 to 315 mm OD HDPE water supply distribution pipe lines and inter connection with existing AC pipelines under existing ELSRs of Zone-2, Zone-3, and Zone-4 in Kavali Municipality.	35.00 Lakhs
2.	Replacement of Old pump sets by Supply delivery errection and commissioning of Motors and Pump sets for Old Executing 5.77 MLD WTP at Jammalapalem of Kavali Municipality	18.00 Lakhs
3.	Improvements to Drinking water supply by providing 110 to 315 mm OD HDPE water supply Distribution pipe Lines and inter connections with existing AC pipe lines Under existing ELSR of Zone-8 in Kavali Municipality	42.88 Lakhs

## **PLAN SCHEME (MIR) 2008-09 :-**

An amount of Rs. 173.43 Lakhs were sanctioned to this Municipality. 70 Works were proposed and submitted to the District Collector, Nellore. The District Collector has given the Administrative sanction for the said works. Government have released an amount of Rs. 43.28 Lakhs for 1<sup>st</sup> installment and paid to the Contractors for 12 works. An amount Rs.129.85 Lakhs is released towards 2nd installment to this Municipality. All works are completed.

### **S.F.C. Plan Grants:**

Vide Go.Ms.No. 162 dated: 21-02-2009 amount of Rs. 50.00 Lakhs were sanctioned to this Municipality for Development of 26 works .The works are completed.

### **Non- Plan Grants:-**

Vide Go.Ms.No. 162 dated: 21-02-2009 an amount of Rs. 73.00 Lakhs were sanctioned to this Municipality for taking of 15 developmental works .The works are completed .

An amount of Rs. 33.00 Lakhs are sanctioned to this Municipality. 4 works proposed to the special Officer , Kavali Municipality and the work orders to be issued.

### **Parks & Play Grounds - 2009-2010.**

An amount of Rs. 9.60 Lakhs are sanctioned to this Municipality the following two works are proposed by the Council. The work order issued and 80 % of work will be completed balance 20 % work under progress.

<b><u>S.No.</u></b>	<b><u>Name of the Work</u></b>	<b><u>Esst.Amount</u></b>
1.	Construction of Compound at IDSMT Plots in Kavali Municipality	7.60
2.	Construction of Compound wall at Vengalrao Nagar ELSR in Kavali Municipality	2.00

### **Parks & Play Grounds - 2010-2011.**

The Government have sanctioned an amount of Rs. 80.00 Lakhs for Construction of Parks and Play Grounds at Pullareddy Nagar and VengalRao Nagar. The estimates are submitted to the Engineering-in-chief , Andhra Pradesh, Hyderabad.

### **Jal Cyclone :**

An amount of Rs. 150.00 Lakhs are released under Jal cyclone in this Municipality . The proposed works are executed by the Public Health Department.

**Layala Cyclone :**

An amount 117.00 Lakhs are released under layala cyclone grant in this Municipality. The proposed works are executed by the Public Health Department.

**Natural Calamaties :**

An amount of Rs. 40.00 Lakhs are sanctioned to this Municipality for the Year 2010-11. The proposed tenders are finalised and the following proposed works under progress.

<b><u>S.No.</u></b>	<b><u>Name of the Work</u></b>	<b><u>Esst.Amount</u></b>
1.	Construction of C.C. Drain Darga Street Cross Roads at 16th Ward in Kavali Muniaplity	13.35
2.	Construction of C.C. Drain S.C. Colony 1st and 2nd cross roads in 18th Ward in Kavali Muniaplity	13.35
3.	Construction of C.C. Drain at RTC Hafeez House cross roads in 19th Ward of Kavali Municipality.	13.30.

**BPS & LRS Scheme :**

An amount of Rs. 56.00 Lakhs are available to the BPS & LRS scheme in this Municipality and the council has proposed the following 5 works under BPS & LRS Scheme. The proposed estimates sanction will be obtained by the District Incharge Minister and the proposals are submitted to the District Incharge Minister for sanction.

**CRC Buildings :**

In this connection there is 3 Nos are community resource centers are proposed for construction and the estimates are also submitted to the Managing director IKP urban, Andhra Pradesh, Hyderabad. The proposed estimate amount Rs. 40.00 Lakhs was not sanction till to date.

1. **U.W.E.P:** Under this scheme funds were not from the year 2004-2005. An amount of Rs.13,600/- balance are available under this scheme.
2. **U.S.E.P:** An amount of Rs.3, 80,000/- were sanctioned for self employment programme. An amount of Rs.3.00 Lakhs are available in this account under self employment programme. This Municipality will released 15% subsidy from USEP Grant, Beneficiary this will be contributed 80% amount from Bank Loan. Applications are received from the SHG members and selected in the interviews conducted by the Commissioner and Bank Authorities. The subsidy were released to the eligible beneficiaries.
3. **DWCUA:** An amount of Rs.3.95 Lakhs are available in DWCUA account earlier. An amount of Rs.3.50 Lakhs were released to this Municipality under this component out of which 50% subsidy was released to 5 qualified DWCUA Groups and the same were not grounded units.
4. **TRAINING:** An amount of Rs.8.59 Lakhs are available in this Account. An amount of Rs.1, 20,000/- was sanctioned and released to this Municipality to produced the training to qualified SHGs in Training Centers. Nearly 500 members were trained in Tailoring, Computer, Saree Rolling, Design etc., under this component.

5. **T&C Societies:** In this component an amount Rs.2.32 Lakhs are available in our T&C account and an amount of Rs.1.64 Lakhs were released delivering year entire 2005-06. The Revolving fund amount were released to eligible Podupu Member is Rs. 1,000/- paid to 396 members among 29 Podupu Groups.
6. **INFRASTRUCTURE:** No Grant was released till today under this component.
7. **COMMUNITY STRUCTURE:** No Grant was released till to day under this component previously Rs.5.30 Lakhs were leased and kept in separate account, Orders are awaited from the Commissioner and Director of Municipal Administration, Andhra Pradesh, Hyderabad to utilize the said amount for construction of community hall proposals pending in office of the Commissioner and Director of Municipal Administration, Andhra Pradesh, Hyderabad.

**SPECIAL COMPONENT PLAN:-**

5 works were with an estimated cost of Rs.7.25 Lakhs for providing pipeline to Schedule Caste localities taken by the Public Health Department. 5 works were completed 1 work with an estimate cost of Rs.2.32 Lakhs is proposed and it is under process.

**TRIBAL SUB PLAN :-**

Towards providing Pipelines in Schedule Tribe localities with an estimate cost of Rs.6.75 Lakhs are taken up and completed by the Public Health Department. Recently an amount of Rs.6.32 Lakhs were released to P.H. Department to Complete the work under water supply pipelines.

**RAJEEV VIDYA MISSION GRANT :-**

The Project Officer Rajeev Vidya Mission (S.S.A) Nellore has sanction the fourteen (14) toilets to Municipal Schools with an estimated cost of Rs.4.20 Lakhs and released Rs.4.20 Lakhs 13 works were completed. Remaining 1 work is under progress.

**UPADHI :-**

An amount of Rs.1.00 lakhs an utilized for providing basic amenities Dr. Reddy's Foundation lab Hyderabad were taken up the training programme in Municipal Elementary School located in Tummalapenta Bus Stand to produced the Training to eligible Group Members 200 members are trained up in the said Computer Training Programme with the Collaboration of Kavali Municipality.

**Rajiv Yuvakiranalu:**

Under Rajiv Yuvakiranalu program this Municipality has received 1250 Application. In this connection 180 Members are selected for training program there are four batches consisting of 150 members for computer training and remaining 30 members are tailoring training program.