

2014 Fact Sheet

THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 5 Regional Campuses: Avery Point, Hartford, Stamford, Torrington, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford Campus
- UConn Health: Farmington
(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics & John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant consortium institution
- Storrs & Regionals = 4,099 acres; UConn Health = 209 acres

INITIATIVES

UConn 2000 – As of October 2014:

- 113 projects totaling \$2.6 billion in bonds have been authorized
- \$2.3 billion in construction-related contracts issued from all fund sources
- 62% of funds to Connecticut contractors, 19% to set-aside contractors
- In excess of 12 million square feet of new and renovated space completed
- Bond Credit Ratings by Fitch, Moody's and Standard & Poor's remain consistently strong

Next Generation Connecticut

- Next Generation Connecticut: \$1.5 billion capital investment over 10 years includes construction, renovations, infrastructure and equipment

Bioscience Connecticut

- Bioscience Connecticut: \$864 million investment in genomics and personalized medicine

STUDENTS – Fall 2014

Academic Programs & Degrees

14 Schools & Colleges

Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 106 majors

17 graduate degrees: 78 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

| Degrees 2013-14 | | 7,871 | |
|-------------------|-------|-----------------------|-----|
| Bachelor's | 5,200 | Dental Medicine | 45 |
| Master's | 1,636 | Graduate/Professional | |
| Doctorates | 342 | Certificates | 172 |
| Law (J.D., LL.M.) | 225 | 6 Yr. Education | 45 |
| Pharm.D. | 97 | 2 Yr. Agriculture | 21 |
| Medicine | 88 | | |

Degrees by: Female 53% Minority 20%

Total Student Enrollment – 31,119

18,395 Undergraduate at Main Campus
4,578 Undergraduate at Regional Campuses

| 22,973 Subtotal Undergraduate | |
|-------------------------------|--|
| 6,830 | Graduate (M.A./Ph.D., incl. 345 at UConn Health) |
| 565 | Law |
| 196 | Pharm.D. |
| 384 | Medicine |
| 171 | Dental Medicine |
| 8,146 | Subtotal Graduate/Professional |

Entering Freshmen at Main Campus – 3,588

- 50% were in top 10% of high school class
- 85% were in top 25% of high school class
- 77 valedictorians and 66 salutatorians
- 263% more minority freshmen than in Fall 1995
- Since 1995: 1,871 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

| | Undergraduate - 22,973 | Grad/Professional - 8,146 |
|------------------------------------|------------------------|---------------------------|
| Female | 50% | 52% |
| Minority | 29% | 18% |
| International ¹ | 4% | 22% |
| Connecticut Residents ² | 79% | 67% |

¹ 113 countries were represented in the Fall 2014 international student population.

² 75% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 41 of 50 states are represented in the Fall 2014 total undergraduate student population.

SAT Scores and Retention & Graduation Rates

| SAT Scores (Critical Reading and Math) | National High School ¹ | Connecticut High School ¹ | Main Campus Entering Freshmen ² |
|---|--------------------------------------|---|---|
| | 1010 | 1020 | 1234 |

¹ 2013

² 2014

Main Campus

| | All | Minority |
|---------------------|-----------------|----------|
| Freshmen Retention: | 1-Year Rate 94% | 91% |
| Graduation: | 4-Year Rate 70% | 60% |
| | 6-Year Rate 83% | 82% |

UConn (Main Campus) ranks 15 out of 58 public research universities in graduation rate for all freshmen and 18 out of 58 public research universities for minority freshmen.

(Sources: *U.S. News 2014 America's Best Colleges* & *2012 IPEDS Graduation Rate Survey*)

UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 5 out of 58 public research universities.

Total Undergraduate Student Cost – 2014-2015

| | In-State | Out-of-State |
|---|----------|--------------|
| Tuition, Fees, Room ¹ & Board ² | \$24,518 | \$44,698 |
| Tuition & Mandatory Fees | 12,700 | 32,880 |
| Tuition Only | 9,858 | 30,038 |

¹ 71% of Main Campus undergraduates live in campus housing (115 residential halls).

² Board rate shown reflects most popular plan available.

Student Financial Aid – Fiscal Year 2014

Financial Aid Support: \$428.6 million

| | Main Campus/ Regional ¹ | Health Center |
|-----------------------|---------------------------------------|---------------|
| Scholarships & Grants | \$154.7 million | \$4.8 million |
| Loans | 176.8 million | 16.5 million |
| Student Employment | 21.8 million | |
| Tuition Waivers | 54.0 million | |

¹ 39.6% of all tuition dollars are dedicated to financial aid. Approximately 21,500 students received financial aid packages in FY 2014.

UConn ranks among the Top 20 public universities in the nation

– *U.S. News & World Report America's Best Colleges* (2015)

2014 Fact Sheet



BUDGET – Fiscal Year 2015

Total Current Funds Budget: \$2.1 billion

MAIN & REGIONAL CAMPUSES

| Revenue | In Millions |
|--|------------------|
| State Appropriation | \$230.6 |
| Fringe Benefits | 118.1 |
| Student Tuition & Fees | 601.0 |
| Gifts, Grants & Contracts | 181.6 |
| Sales/Services - Auxiliary Enterprises | 40.8 |
| Sales/Services - Educational | 16.1 |
| Investment Income | 0.6 |
| Total | \$1,188.8 |
| Expenditures | |
| Academic Services | \$513.1 |
| Research Services | 80.1 |
| Student Services | 407.1 |
| Operating, Support & Physical Plant Services | 188.5 |
| Total¹ | \$1,188.8 |

HEALTH CENTER

| Revenue | In Millions |
|--|----------------|
| State Appropriation | \$135.2 |
| Fringe Benefits | 91.8 |
| Tuition & Fees | 21.2 |
| Gifts, Grants & Contracts | 93.8 |
| Interns & Residents | 63.6 |
| Net Patient Care | 397.5 |
| Correctional Managed Care | 93.9 |
| All other revenues | 41.9 |
| Total | \$938.9 |
| Expenditures | |
| Hospital & Health Services | \$515.6 |
| Academic Services | 183.8 |
| Research Services | 120.5 |
| Operating, Support & Physical Plant Services | 131.5 |
| Total¹ | \$951.4 |

¹Prior year restricted capital balances will fund the net loss.

STAFF – Fall 2013

Number of Full-time & Part-time Faculty & Staff: 9,932

| | Main Campus/Regional | Health Center |
|--|----------------------|---------------|
| Full-time & Part-time Faculty & Staff | 4,757 | 5,175 |
| Full-time Faculty & Staff | 4,548 (96%) | 3,895 (75%) |
| Part-time Faculty & Staff ¹ | 209 (4%) | 1,280 (25%) |
| Full-time Faculty | 1,485 | 484 |
| Tenured & Tenure Track | 1,124 (76%) | 175 (36%) |
| Non-Tenure Track | 361 (24%) | 309 (64%) |
| Full-time Staff | 3,063 | 3,411 |
| Full-time & Part-time Faculty | | |
| Female | 39% | 40% |
| Minority | 22% | 29% |
| Full-time & Part-time Staff | | |
| Female | 57% | 77% |
| Minority | 17% | 25% |

¹An additional 696 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

Staff Covered by Collective Bargaining Agreements:

| | |
|---------------------------------|-----|
| Main Campus & Regional Campuses | 91% |
| Health Center | 80% |

ALUMNI and GIVING

UConn Alumni

- Nearly 223,000 total alumni worldwide.
- More than 126,000 alumni live in Connecticut.

Private Giving Fiscal Year 2014

- In FY 2014 private donations to the University totaled \$81.1 million. Of that amount, \$21.6 million was donated for student support, \$4.6 million was donated for faculty support, \$7.2 million was donated for research, \$43.9 million was donated for program support, and \$3.8 million was donated for capital improvements.
- Alumni contributed \$24.2 million in FY 2014. Parents and other individuals donated \$30.3 million.
- Funds made available to support the University in FY 2014 totaled \$50.9 million.
- The University's endowment portfolio gained a healthy 12.9 percent for FY 2014, gaining in all quarters and was valued at approximately \$396.5 million at fiscal year-end.

RESEARCH and PUBLIC SERVICE

Fiscal Year 2013 external funding, sponsored activities:

\$204.6 million (excluding financial aid):

| | |
|---------------------------|-----------------------|
| Main & Regional Campuses: | \$115.5 million (56%) |
| Health Center: | \$ 89.1 million (44%) |

Total by Funding Source

Federal: 68% State: 14% Private/Other: 18%

Sponsored Activities at Main & Regional Campuses

| | |
|---------------------------------|-------|
| Research | 78.4% |
| Education and Training Programs | 2.2% |
| Public Service | 19.4% |

Sponsored Activities at the Health Center

| | |
|---------------------------------|-------|
| Research | 89.5% |
| Industry Support | 4.2% |
| Education and Training Programs | 2.2% |
| Other | 4.1% |



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