

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2014-15

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2014-15

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Page No
1	Prescribed format of revised norms of Computation & Depreciation	
2	Affidavit	
3	Prescribed Forms	
4	Prescribed Forms A in Duplicate duly filled in	
5	Prescribed Forms B in Duplicate duly filled in	
6	Prescribed Forms C in Duplicate duly filled in	
7	Prescribed Forms D in Duplicate duly filled in	
8	Prescribed Forms E in Duplicate duly filled in	
9	All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.	
10	(i) Receipt & Payment Account,	
11	(ii) Income & Expenditure Account	
12	(iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	

13	(iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
14	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	
15	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2012-13 and academic year 2013-14	
16	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014 Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.	
17	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	
18	Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.	
19	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/COA/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	
20	State the details of other Colleges/courses run and located in the same premises/campus.	
21	Certificate of approval of admitted students from Pravesh Niyran Samiti for the academic year 2013-14	
22	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	
23	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	
24	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.	
25	Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	
26	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF	

	challan		
27	Income earned by the college during 2013-14 other than fees		
28	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.		
29	Soft copy inclusive of above 1 to 18 items (in Microsoft words or Microsoft Excel)		
APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15			
1	Name of the College/Institute: Jijamata Nursing School, Newasa , Ahmednagar - 414502 Code: RGNM0080 Location: A/P:DNYANESHWARNAGAR,BHENDA,TAL:NEWASA,DIST:AHMEDNAGAR-414 605.		
2	a) Approved fee for Academic Year 2013-14 Rs.	66000	
	Approved Interim Fees for AY 2014-15 (5% More than the fee approved by Samiti for 2013-14) Rs.	69300	
	Proposed for AY 2014-15 Rs.	73553	
	b) Collected fee as per affidavit Rs.	66000	
	c) Hospital :	Rent	
	d) If owned, date of Hospital Establishment :		
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student Rs.	NA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2650296	44172
4.1.2	Salary/Honorarium paid to visiting Faculties	39200	653
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	2689496	44825
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2013-14 (See Norm 2.2)	703884	11731
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	NA for RGNM, RANM	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	3393380	56556
4.2.3	7% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	237537	3959

4.2.4	Add:% of Hospital deficit (as per revised norms declared on 5th 2009 by SSS. See norm 3)	0	
4.3	Usage charge for building (See norm 2.4.1)	300000	5000
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	155413	2590
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	4086330	68106
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.)	60	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	42	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Tuition Fee (4.5 / 4.8)	68106	
4.10	Development fee (8% of 4.9)	5448	
4.10.1	Total fee (4.9 + 4.10)	73554	
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6.1)		
4.10.3	Total Fee (4.10.1 to 4.10.2)	73554	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2014-15 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2014-15

1. Statement of Building Area :

1.1	Total area required as per norms:	2203.65 sqm
1.2	Total area actually Provided:	3327 sqm

2. Calculation of Depreciation on other assets for AY 2014-15

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2013 Rs. (3)	Cost of Additions during 2013-14 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2014 Rs. (5)	Total Depreciation as on 31.03.2014 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	9476	0	0	9476
2	Equipment 20%(Life 5 years)	111071	0	0	111071
3	Furniture 10%(Life 10 years)	21912	0	0	21912
4	Books 20%(Life 5 years)	12954	0	0	12954
5	Total	155413	0	0	155413

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life

Depreciation on Computers & books provided before 31 March 2010 not to be taken into account.
Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year
2014-15 (Information of the Trust)**

1.	Name of the Trust/Society	SHRI MARUTRAO GHULE PATIL SHIKSHAN SANSTHA
2.	Address (With Pin Code)	A/P:DNYANESHWARNAGAR,BHENDA,TAL:NEWASA,DIST:AHMEDNAGAR-414 605.
	Telephone No. with STD Code	02427-255525/26/27
	Fax No. with STD Code	02427-255528
	E-mail ID	dsskldt_anr@sancharnet.in
	Website	www.jijamatanursingbhenda.com
3.	Registration No. of the trust	E-252-AHMEDNAGAR
4.	Year of Establishment of the trust	07/12/1979

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SHRI NARENDRA MARUTRAO GHULE PATIL	PRESIDENT
2	SHRI CHANDRASHEKHAR MARUTRAO GHULE PATIL	VICE-PRESIDENT
3	SHRI SHEVALE ANIL PANDIT	SECRETARY
4	ADV.DESHMUKH DESAI BHAUSAHEB	TRUSTEE
5	SHRI ABHANG PANDURANG GAMAJI	TRUSTEE
6	SHRI NARWADE SUDHAKAR NARAYANRAO	TRUSTEE
7	SHRI LANDE DILIPRAO NARSINGHRAO	TRUSTEE
8	SHRI DUKLE GORAKSHANATH ATMARAM	TRUSTEE
9	SHRI GARAD CHANDRAKANT MOHANRAO	TRUSTEE
10	SHRI DATIR NIVRUTTI CHIMAJI	TRUSTEE
11	SHRI MOTE BHAUSAHEB NIVRUTTI	TRUSTEE
12	SHRI PATARE JANARDHAN BHAUSAHEB	TRUSTEE
13	SHRI LANGHE BHAGVAT BHIMRAJ	TRUSTEE
14	SHRI NAVALE KASHINATH MARUTI	TRUSTEE
15	SHRI KALE JAGGANNATH KESHAV	TRUSTEE

16	SHRI MATE RAJENDRA SUDAMRAO	TRUSTEE
17	SHRI VAKHURE PRADIP SUKHDEV	TRUSTEE
18	SHRI GAIKWAD BANSI VITHOBA	TRUSTEE
19	MRS.GAVALI SUNANDA SHIVAJIRAO	TRUSTEE
20	MRS.MUNGSE LATABAI KUNDLIKRAO	TRUSTEE
21	MRS.BHOSALE ASHABAI PANDITRAO	TRUSTEE
22	SHRI MADKE ANIL BABANRAO	TRUSTEE
23	SHRI AHER UTTAM SARJERAO	TRUSTEE
24	SHRI ANDHALE SAHEBRAO TATYABA	TRUSTEE

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	JJAMATA NURSING SCHOOL	DNYANESHWARNAGAR, BHENDA, TAL:NEWASA, DIST:AHMEDNAGAR.
2	JJAMATA COLLEGE OF SCIENCE & ARTS	DNYANESHWARNAGAR, BHENDA, TAL:NEWASA, DIST:AHMEDNAGAR.
3	JJAMATA MADHYAMIK & UCHHA MADHYAMIK VIDYALAYA	DNYANESHWARNAGAR, BHENDA, TAL:NEWASA, DIST:AHMEDNAGAR.
4	JJAMATA INDUSTRIAL TRAINING CENTRE	DNYANESHWARNAGAR, BHENDA, TAL:NEWASA, DIST:AHMEDNAGAR.
5	JJAMATA AGRI COLLEGE	DNYANESHWARNAGAR, BHENDA, TAL:NEWASA, DIST:AHMEDNAGAR.
6	SHAHALI BABA MADHYAMIK VIDYALAYA	PIMPRI SHAHALI, TAL:NEWASA
7	GURUDATTA MADHYAMIK VIDYALAYA	DEVGAD, TAL:NEWASA, DIST:AHMEDNAGARA
8	PANDURANG MADHYAMIK VIDHYALAYA	VARUR, DIST:AHMEDNAGAR

9	BHAGWAN BABA MADHYAMIK VIDHYALA	THATEWADGAON, DIST: AHMEDNAGAR
10	VITTALRAO LANGHE MADHYAMIK VIDYALAYA	SIRASGAON, TAL:NEWASA, DIST:AHMEDNAGAR
11	SUDHAMRAO MATE PATIL MADHYAMIK VIDYALAYA	GOGALGAON, TAL:NEWASA, DIST:AHMEDNAGAR,

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	RGNM - RGNM NURSING	FT	3.6

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		

College / Institute

Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	23720	3327	13448155	0
	Total	23720	3327	13448155	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust Y

Status of the Building:

a)	If Rented	College / Institute	Other	Total
		Built up Area (in Sq. Mtr.)	0	0
	Annual Rent (Amt. in Rs.)	0	0	0

	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3327	0	3327
	Cost(Amt. in Rs.)	144000	0	144000

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3327	0	3327

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year -
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FORM B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for
the Academic year 2013-2014**

Name of the Trust/Society	SHRI MARUTRAO GHULE PATIL SHIKSHAN SANSTHA
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Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	RGNM	RGNM NURSING	UG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	Jijamata Nursing School, Newasa , Ahmednagar - 414502		
	Address with Pincode	A/P:DNYANESHWARNAGAR,BHENDA,TAL:NEWASA,DIST:AHMEDNAGAR-414 605.		
	Telephone No. (With STD code)	02427- 255705	02427- 255525	
	Fax No. (With STD code)	02427 - 255528		
	E-Mail ID	jnsbhenda2011@gmail.com		
	Web Site	www.jijamatanursingbhenda.com		
2.	Name of the Director / Principal of the Institution	MR.ANIL PANDIT SHEWALE		
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/	20		

University						
		I Year	II Year	III Year	IV Year	V Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	20	11	11	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2011-12				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MNCM				
7.	Whether Permitted by State Govt.	Y				
	Whether Hostel Facility is available	Y				
8.	If yes, mention capacity and facilities provided for the hostel	Boys	20			
		Girls	100			
		Total Capacity	120			
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG	408757 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	118			
		No. of Books available	500			
		No. of Journals subscribed In current year	10			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	225				
	c) Facilities in Department - Library	1.	INTERNET			
		2.	BOOK BANK FACILITY			
3.		NEWS PAPER-2				
4.		XEROX MACHINE-1				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		

a) Professors	0	1	0	0	1	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	0	5	0	0	5	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		10:1			42	
b) With (approved adhoc + contract) staff		10:1			42	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0	0	
b) Non- Technical	0	7	0	0	7	
c) Class- IV	0	7	0	0	7	
TOTAL		14	0	0	14	0
Ratio of Non - Teaching - Teaching staff						
14	Staff in the Library Department if any					
Sr. No.	Name	Post	Scale	Nature of Appointment		
1	MR.UGALE DNYANESHWAR POPAT	LIBRARIAN	14000	PERMANENT		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / Rental by college/ Institute:					O
	b) if owned built-up area in 3327 Sq.Mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	1,34,48,165	144000	144001	
		Recurring annual expenditure (Amount Rs. in Lakhs)			0	
b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total		
	Annual Expenditure (Amount Rs. in Lakhs)			0		
17	Mention relation of the landlord with the college / institute if Any		PRESIDENT			
18	Financial information					
Annual Income (Rs. in lakhs) of last two years i.e. 2012-13, 2013-14)						

		2012-13			2013-14		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
a) College / Institute	Tuition Fees	558060			2706000		
	Development Fee						
	Gymkhana Fee						
	Training & Placement Fee						
	Library Fee						
	Laboratories Fee						
	Internet & Email Facility Fee						
	Cultural Activity						
	Form & Broacher Fee						
	Exam Fee						
	By way of Fine & Penalty						
	Any other Fee						
	Total(a)	558060	0	0	2706000	0	0
	b) General		2012-13			2013-14	
		Approved Courses		Non approved other ourses	Approved Courses		Non approved other ourses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
Donation		00	00	00	00	00	00
Interest		00	00	00	00	00	00
Dividend		00	00	00	00	00	00
Other Misc		1813149			939728		
Total(b)	1813149	0	0	939728	0	0	
Total(a+b)	2371209	0	0	3645728	0	0	

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Annual Expenses (Rs. in lakhs) of Last two Years 2012-13, 2013-14)

		College/Institute Financial Year 2012-13		College/Institute Financial Year 2013-14	

		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid			0	144000		144000	
ii.	Advertisement Expense*	21380		21380	29000		29000	
iii.	Salary Cost	Salaries, Wages & Bonus	1687200		1687200		2689496	
		Contribution to provident fund & other fund			0	0		0
		Staff Welfare & training expenses			0	0		0
		Others			0	0		0
iv.	Consumable	Work shop material			0		0	
		Components			0		0	
		Project Expenses			0		0	
		Chemicals			0		0	
		Others			0		0	
v.	Operating & Other Expenses*	Electricity Charges			0		9150	
		Telephone, Postage, Xerox expenses	15727		15727		33997	
		Water charges			0		0	
		Traveling & conveyance	22730		22730		30411	
		Vehicle expenses	158030		158030		165052	
		Repairs & maintenance	91233		91233		20313	
		Others			0		0	
vi.	Administrative Expenses	15692		15692	41158		41158	
vii.	Scholarships			0	0		0	
viii.	Cost of Software's			0	0		0	
ix.	Printing Expenses	51919		51919	66826		66826	

x.	Stationary			0	0		0	
xi.	Insurance			0	0		0	
xii.	Intrest on Loan			0	0		0	
xiii.	Depreciation	Plant & Machinery			0	0	0	
		Vehicle			0	0	0	
		Furniture	21787		21787	21912		21912
		Computers & Others	87732		87732	133501		133501
xiv.	Education Tours expenses for students	118750		118750	169555		169555	
xv.	Training & Placement expenses for students	0		0	40536		40536	
xvi.	Sport Expenses	5055		5055	13785		13785	
xvii.	Annual Social expenses	17050		17050	32774		32774	
xviii.	Internet expenses	0		0	0		0	
xix.	Taxes	0		0	0		0	
xx.	* Any other expenses	56924		56924	4262		4262	
	Grand Total	2371209	0	2371209	3645728	0	3645728	

*** Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

19					
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31.03.2014 Amount in Rs.	WDV as on 31.03.2014 Amount in Rs.	Depreciation for the year on 31.03.2014 Amount in Rs.	Rate of Depreciation %
a.	Land (area - 2-32)	0	0	0	
b.	Building(s) (Built-up area in 3327 Sq.Mtr)	0	0	0	
c.	Lab / Work Shop	0	0	0	
d.	Laboratory equipment	344051	0	111071	20
e.	Books	31805	0	12954	20
f.	Furniture & dead stock	174172	0	21912	10

g.	Vehicle	0	0	0	0
h.	Computers	15399	0	9476	0.25
i.	Others	0	0	0	0
Total		565427	0	155413	

Projected Addition		College / Institute / Hostel		
	Particulars	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)
a.	Land(area 2-32)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	150000	100000	100000
e.	Books	50000	40000	35000
f.	Furniture & dead stock	100000	100000	80000
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		300000	240000	215000
21	The common infrastucture used by the trust for various colleges run by them in the same premises			
22	a) Expenses per student for UG course			
	b) Expenses per student for PG course			
23	Fees collected during last two years per student for UG course			
	Year	No of Students		fees collected(Rs.)
2012-13				
	1 st Year	11		660000
	2 nd Year	11		660000
	3 rd Year			
	4 th Year			
	5 th Year			
2013-14				
	1 st Year	20		1320000
	2 nd Year	11		660000
	3 rd Year	11		66000
	4 th Year			
	5 th Year			
24	Fees collected during last two years per student for PG course			

Year	No of Students	fees collected(Rs.)			
2012-13					
1 st Year					
2 nd Year					
2013-14					
1 st Year					
2 nd Year					
25	Fees collected (2012-13) per student for UG/PG course	UG Course - 25366 PG Course -			
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)	66000	132000			
b) PIO + Foreign National					
26	Fees proposed for each course during 2014-15. Justification for this.				
(a)		Administrative Staff in the Institute / College			
Name of the Principal / Director		MR.ANIL PANDIT SHEWALE			
Regular incharge		Regular			
Pay Scale		80,000/-			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	MR.SHAIKH MOHAMMED UMER	PRINCIPAL	Y	25000/-	PERMANENT
2	MR.DANDAPPA R METI	VICE-PRINCIPAL	Y	23000/-	PERMANENT
3	MR.BHUSAL SUNIL H	TUTOR	Y	18500/-	PERMANENT
4	MR.SINARE GOVARDHAN JANKU	TUTOR	Y	18500/-	PERMANENT
5	MS.GAIKWAD SONALI RAJENDRA	TUTOR	Y	18000/-	PERMANENT
6	MS.POKALE MADHURI	TUTOR	Y	18000/-	PERMANENT
7	MR.TAKE PRAKASH R	ACCOUNTANT	Y	9800/-	PERMANENT
8	MR.KOLATE GANESG B	CLERK	Y	7000/-	PERMANENT
	MR.JAMBHULKAR				

9	KALYANRAO V.	ADMINISTRATOR	Y	13000/-	PERMANENT
10	MRS.ROUTH SIREKHA D	WARDEN	Y	11000/-	PERMANENT
11	MR.OHALE KANIFNATH K	DRIVER	Y	8000/-	PERMANENT
12	MRS.ARGADE KANTABAI H	COOK	Y	7000/-	PERMANENT
13	MR.KASABE SUNDAR P	PEON	Y	6000/-	PERMANENT
14	MR.SHELKE ANIL BABURAO	PEON	Y	6000/-	PERMANENT
15	MR.SHAIKH SHAKIL SUBEDAR	ATTENDANT	Y	6500/-	PERMANENT
16	MR.BOHAAT AMIT HIRALAL	SWEEPER	Y	4500/-	PERMANENT
17	MRS.GORDE MANGAL A	SWEEPER	Y	4500/-	PERMANENT
18	MR.SAWANT NAMDEV K	SECURITY GUARD	Y	6000/-	PERMANENT
19	MR.PARDESHI HARISH K	SECURITY GUARD	Y	6000/-	PERMANENT

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MR.UGALE DNYANESHWAR POPAT	LIBRARIAN	Y	B.LIB	14000	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	10:1
2 Regular + Contract + Adhoc	10:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1

FORM-C

Total No of student in the institute	42
Reading hall capacity	120
Total carpet Area Sq.Mtr.	223
a) No. of Titles	130
b) No. of Books	500

c)	No. of National Journals	6	
d)	No. of International Journals		
e)	Non-Teaching Journals	4	
	Total Cost of		
f)	a) Books	0.573	Lakhs
	b) Subscription for Journal	0.10	Lakhs
g)	Cost of Furniture		Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100mbs
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.		

FORM-D

1	Whether the central computing facility is available	Y	
2	Number of PIII or equivalent and above PC available	02	
3	Whether legal licenses of System & Application Software available?	Y	
4	Number of System Software's available		
5	Number of Applications Software's available		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	01	
7	Number of Scanners available	01	
8	Total cost of the printers and scanners	16500/-	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y	
10	Whether the Campus is Networked.	Y	
11	Whether the Laboratories are Networked through LAN	Y	
12	Whether is internet connection is available	Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	BSNL	
14	Specify Bandwidth available	BROADBAND	
15	Specify compression ratio	1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	
17	Cost of Software in Computer Center	Rs. Lakhs	
18	Cost of Furniture in Computer Center	Rs. Lakhs	
19	Annual fee of the Internet Services in	Rs. Lakhs	

Staff in Computer Center		Number	Pay Scale
20	1. System Manager	Selec	
	2. System Analyst	Selec	
	3. Computer Programmer	Selec	
	4. Computer Operator	Selec	
	5. Non - Teaching Staff	Selec	
	6. Maintenance Staff	Selec	

FORM-E**(A) Details of Teaching and Non Teaching staff for the Accounting Year 2013-14**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	6	6
2	Non-Teaching Staff	14	14

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	MR.SHAIKH MOHAMMED UMER	PRINCIPAL	25000	25000
2	MR.DANDAPPA R METI	VICE-PRINCIPAL	23000	23000
3	MR.BHUSAL SUNIL H	TUTOR	18500	18500
4	MR.SINARE GOVARDHAN JANKU	TUTOR	18500	18500
5	MS.GAIKWAD SONALI RAJENDRA	TUTOR	18000	18000
6	MS.POKALE MADHURI	TUTOR	18000	18000
7	MR.TAKE PRAKASH R	ACCOUNTANT	9800	9800
8	MR.KOLATE GANESG B	CLERK	7000	7000
9	MR.JAMBHULKAR KALYANRAO V.	ADMINISTRATOR	13000	13000
10	MRS.ROUTH SIREKHA D	WARDEN	11000	11000
11	MR.OHALE KANIFNATH K	DRIVER	8000	8000
12	MRS.ARGADE KANTABAI H	COOK	7000	7000
13	MR.KASABE SUNDAR P	PEON	6000	6000
14	MR.SHELKE ANIL BABURAO	PEON	6000	6000
15	MR.SHAIKH SHAKIL SUBEDAR	ATTENDANT	6500	6500

16	MR.BOCHAT AMIT HIRALAL	SWEEPER	4500	4500
17	MRS.GORDE MANGAL A	SWEEPER	4500	4500
18	MR.SAWANT NAMDEV K	SECURITY GUARD	6000	6000
19	MR.PARDESHI HARISH K	SECURITY GUARD	6000	6000

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____
Head of the Institute

Signature of Dean / Principal /

SHIKSHAN SHULKA SAMITI, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2014-15Name of the College/Institute: **RGNM0080-Jijamata Nursing School, Newasa , Ahmednagar - 414502**College Code: **RGNM0080** Location:**Particular Details**

Sr No	Particulars	Remark
1	Prescribed format of revised norms of Computation & Depreciation	Yes
2	Affidavit	Yes
3	Prescribed Forms	
	Prescribed Forms A in Duplicate duly filled in	Yes
	Prescribed Forms B in Duplicate duly filled in	Yes
	Prescribed Forms C in Duplicate duly filled in	Yes
	Prescribed Forms D in Duplicate duly filled in	Yes
	Prescribed Forms E in Duplicate duly filled in	Yes
4	All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.	
	(i) Receipt & Payment Account,	Yes
	(ii) Income & Expenditure Account	Yes
	(iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	Yes
	(iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	Yes
5	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes
6	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2012-13 and academic year 2013-14	Yes
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014 Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.	Yes
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching	Yes

	staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)		
9	Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.	Yes	
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/COA/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii)	Yes	
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes	
12	Certificate of approval of admitted students from Pravesh Niyran Samiti for the academic year 2013-14	Yes	
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes	
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes	
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.	Yes	
18	Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	Yes	
19	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	Yes	
20	Income earned by the college during 2013-14 other than fees	Yes	
21	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes	
23	Soft copy inclusive of above 1 to 18 items (in Microsoft words or Microsoft Excel)	Yes	
Online Confirmation Date	03/07/2014 06:54:36 PM	Proposal Receipt Date	04/07/2014 11:56:04 AM
Proposal Receipt No	SSS/04/07/2014 11:56:04 AM/rgnm0080/1161	Proposal Checklist Verified by	Shabana
This is a computer generated receipt & does not need signature or stamp.			