



Tumut Shire
COUNCIL

NOTICE OF SPORTS COMMITTEE MEETING

Notice is hereby given that a Sports Committee Meeting of Tumut Shire Council will be held in the Tumut Room located on the First Floor of the Riverina Highlands Building, 76 Capper Street, Tumut on, **Tuesday, 04 September, 2012**, commencing at **5:30 PM**.

Distribution: 38	Present:	Apology:	Absent:
Clr B Dumbrell (Delegate)			
Clr J Larter (Alternate delegate)			
Director Corp. Services-Allan Tonkin (Delegate)			
Parks & Property Officer-Brad Beed (Delegate)			
Adelong Swimming Club & Adelong Horse Activity Group			
South West Slopes Sporting Field Archers			
Batlow Swimming Club & Batlow Ladies Hockey			
Little Athletics			
Tumut Netball Association			
Tumut Rugby League Club			
Tumut Minor League			
Tumut Rugby Union Football Club			
McAuley Catholic Central School			
Tumut Public School			
Tumut Clay Target Club Inc			
Batlow Tennis Club			
James Hayes			
Tumut & District Hockey & Adelong Hockey			
Tumut Hockey Association			
Shooting – Pistol			
Tumut District Cricket Association			
Lizabeth Smith			
Tumut Lawn Tennis Club			
Kevin Nolte			
Tumut Basketball Committee			
Tumut Pony Club			
Tumut Valley Canoe Club			
Riding For Dis-Abled			
Tumut Swimming Club			
Tumut Eagles Football Club			
For Information Only			
Clr T Thomson			
Clr A McKenzie			
Clr S Bulger			
Clr G Pritchard			
Clr J Knott			
General Manager-Bob Stewart			
Director Engineering Services – John Maxwell			
Public			

Business

1. Apologies
2. Confirmation of Minutes
3. Business arising from Minutes
4. Committee Reports
5. Correspondence
6. General Business

Bob Stewart
General Manager

TUMUT SHIRE COUNCIL

SPORTS COMMITTEE MEETING – AGENDA

Tuesday, 04 September, 2012, commencing at 5:30 PM.

APOLOGIES

CONFIRMATION OF MINUTES OF PREVIOUS MEETING/S-

. Sports Committee – 05/06/2012 1

BUSINESS ARISING FROM MINUTES

COMMITTEE REPORTS

. Sports Capital Projects Grant 2012/13 4
. Sports Committee Correspondence September 2012 23

GENERAL BUSINESS

NEXT MEETING

The next meeting date is scheduled to be held on Tuesday, 4th December, 2012

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MEETING COMMENCEMENT: 5.30pm

PRESENT:

Participants:	Present:	Apology:	Absent:
Clr B Dumbrell (Delegate)	X		
Parks & Property Officer-Brad Beed (Delegate)	X		
Bernadette Cahill - Tumut Lawn Tennis Club	X		
Mark Grove - Little Athletics	X		
Allan Butler - Little Athletics	X		
Debbie Webb - Tumut Basketball Committee	X		
Libby Black - McAuley Catholic Central School Tumut Rugby League Club	X		
Lyn Bathgate - Tumut & District Hockey	X		
James Hayes – Tumut High School	X		
Max Reitze - Tumut Clay Target Club Inc	X		
Michael Parker - Tumut Eagles Football Club	X		
Lizabeth Smith - Batlow Swimming Club		X	
Karen Collins - Batlow Tennis Club		X	
Vicki Dodd - Batlow Ladies Hockey		X	
Adelong Swimming Club & Adelong Horse Activity Group			X
South West Slopes Sporting Field Archers			X
Tumut Netball Association			X
Tumut Minor League			X
Tumut Rugby Union Football Club			X
Tumut Public School			X
Adelong Hockey			X
Tumut Hockey Association			X
Shooting – Pistol Club			X
Tumut District Cricket Association			X
Tumut Pony Club			X
Tumut Valley Canoe Club			X
Riding For Dis-Abled			X
Tumut Swimming Club			X

APOLOGIES:

SC03 RESOLVED that the apologies from Lizabeth Smith, Karen Collins and Vicki Dodd be received and leave granted

B Cahill / J Hayes

CONFIRMATION OF MINUTES:

SC04 RESOLVED that the minutes of the **Sports Committee** held on **06-March-2012** be accepted as read.

L Black / M Grove

BUSINESS ARISING FROM MINUTES:

Nil

COMMITTEE REPORTS:

Bull Paddock Development (.)

General discussion.

Committee agreed that representatives from Tumut Little A's, Tumut Hockey and Tumut District Cricket Association be elected to the Bull Paddock Development "Sunset" Committee with Tumut Eagles Football Club as an alternative.

1. RECOMMENDATION

That representatives from Tumut Little A's, Tumut Hockey and Tumut District Cricket Association be elected to the Bull Paddock Development "Sunset" Committee.

L Black / M Parker

GENERAL BUSINESS:

1. Bernadette Cahill advised that Corrective Services run a scheme for offenders required to complete community services. The offenders provide labour for various works and any Clubs interested should contact Corrective Services
2. Michael Parker advised that upgrade works had been completed at Riverglade Oval amenities.
3. James Hayes provided an update on the Adelong Pool noting that the pool will be 25 metres by 7 lanes as well as a small program pool, wading pool and spray park. James also advised that the pool will be heated.

SC05 RESOLVED that the **Sports Committee** support the proposal of a heated indoor pool facility in Adelong.

M Reitze / A Butler

4. Clr Dumbrell advised that Council had allocated \$500 to Melissa Dean for her trip to America for shooting.
5. Brad Beed tabled a letter from the Southern Sports Academy requesting funding for local athletes attending. Committee agreed to recommend providing the remaining funds in the Local Athletes Contribution Fund of \$400.

2. RECOMMENDATION

That Council allocate \$400 from the Local Athletes Contribution fund to the Southern Sports Academy for the five local athletes currently attending.

M Grove / M Reitze

6. Clr Dumbrell suggested reviewing the Sports Grant guidelines to possibly include as a condition regular attendance at Sports Committee meetings.

NEXT MEETING

The next meeting will be held on 4th September 2012

TERMINATION:

The meeting terminated at 6.45pm.

***RESOLUTIONS FROM 'ORDINARY COUNCIL' MEETING HELD
ON TUESDAY 26 JUNE, 2012.***

SPORTS COMMITTEE

CONFIRMATION OF MINUTES:

- 410 RESOLVED** that the minutes of the **Sports Committee** held on **05-June-2012** be accepted with the following changes.

Cr B Dumbrell/Cr A McKenzie

The Mayor John Larter asked that it be noted that the Sports Committee's Resolution SC05 was supported unanimously.

COMMITTEE REPORTS:

Bull Paddock Development

- 411 RESOLVED** that representatives from Tumut Little A's, Tumut Hockey and Tumut District Cricket Association be appointed to the Bull Paddock Development "Sunset" Committee.

Cr B Dumbrell/Cr T Thomson

GENERAL BUSINESS:

Letter from Southern Sports Academy requesting funding in the amount of \$400

- 412 RESOLVED** that Council allocate \$400 from the Local Athletes Contribution fund to the Southern Sports Academy for the five local athletes currently attending.

Cr B Dumbrell/Cr T Thomson

REPORT NUMBER: SC 1
SUBJECT: Sports Capital Projects Grant 2012/13 (.)
REPORT AUTHOR: Brad Beed
RESPONSIBLE MANAGER: J Maxwell

PURPOSE OF REPORT: To advise the committee of the applications for the 2012/13 Sports Capital Projects Grant.

KEY ISSUES

Assess applications for the Sport capital grants.

INTRODUCTION

Applications for the capital grants closed on the 17th August 2012. Total funding available in 2012/2013 is \$19,915.

BACKGROUND

Applicants received an invitation to this meeting to make a brief presentation outlining their proposal.

COMMENTS

Selection Criteria

Proposed projects will be evaluated against the following selection criteria:

1. Projects must be for capital developments of sporting facilities with the Tumut Shire. Applications for maintenance or noncapital related projects will not be considered.
2. Sporting Organisations that regularly attend and participate in Sports Committee meetings.
3. Projects that are partly funded by the applicant and/or other grant that maximises value for the community.
4. Community benefit as demonstrated through a brief presentation outlining the application to the Sports Committee at a nominated meeting

Application Guidelines

1. **Applications must be lodged to Council by close of business on the 17th August 2012. Late applications will not be accepted**
2. **The project shall be completed and fully invoiced to Council by 30th June 2013. Funds not expended by this date will be forfeited.**
3. All sections of the application must be filled out and returned for application to be considered.
4. Funds will only be paid upon completion of the project and following evidence of completion.
5. It is preferred all monies be handled by Council – that is all invoices for works are submitted to Council for payment upon completion of works.
6. The applicant must verify that any matching funds are available.

7. Any contractor involved in the project must comply with Council's insurances, WH&S and quality requirements.
8. Council or the Sports Committee may lodge an application/s on its own behalf.
9. Applications will be referred to the Sports Committee to make recommendations to Council on success of applications.
10. The Sports Committee members shall evaluate applications by way of ranking. Each voting member shall rank applications on voting sheet provided (assigning a number to each applicant – 1 being most deserving, 2 being second most deserving, etc). Results will be tallied and recommended to Council.
11. The Sports Committee in evaluating applications may, at its discretion, reject any or all applications that are deemed unsuitable. Should this result in unallocated funds the Committee may elect to make a recommendation to Council on expenditure of those funds.
12. Only those Sports Committee members whom have no conflict of interest (eg member that is not an applicant or member of an organisation whom is an applicant) shall vote. Those with a conflict of interest are not to be present during voting.
13. Successful applicants will be notified in writing.
14. Tumut Shire Council reserves the right to terminate this funding of successful applications at anytime. Any notice of intention to terminate will be issued in writing and must be responded to within 14 days.
15. Tumut Shire Council does not accept responsibility or liability for works carried out and bears no responsibility for projects which do not have all necessary local council and other government department approvals.

RECOMMENDATION

That the Sports Committee recommend a priority order for the capital grant applications to assist Council in allocating the \$19,915 for the financial year 2012/2013.

ATTACHMENTS

1. Table of Applications
2. Tumut Rodeo Club Inc Application
3. Tumut & District Hockey Assoc Application
4. Tumut Basketball Assoc Application
5. Adelong Tennis Club Application
6. Tumut Rifle Club Inc Application
7. Tumut High School Application Application
8. Southwest Slopes Sporting Field Archers Application
9. Tumut Valley Canoe Club Inc Application

2012/13 Sport and Recreation Capital Projects

No.	Applicant	Project Location	Brief Project Description	Project Total Cost \$	Funding Requested \$	Vote
1	Tumut Rodeo Club Inc	Tumut Showground	Installaiton of 4 new flood lights	\$ 10,615.00	\$ 5,000.00	
2	Tumut & District Hockey Assoc	Elm Dr Hockey Fields	Erection of fence between fields	\$ 1,820.00	\$ 1,320.00	
3	Tumut Basketball Assoc	Tumut Basketball Stadium	Replacement of 14 existing halogen lights with LED high bay lights	\$ 10,850.00	\$ 5,425.00	
4	Adelong Tennis Club	Adelong Tennis Courts	Electrical rewiring and replacement of kitchen	\$ 6,708.00	\$ 6,108.00	
5	Tumut Rifle Club Inc	Tumut Rifle Range	Purchase of ride-on lawn mower	\$ 4,999.00	\$ 3,499.00	
6	Tumut High School	Tumut High School oval	Refurbishment of school oval	\$ 5,000.00	\$ 5,000.00	
7	Southwest Slopes Sporting Field Archers	Kurrajong Reserve	Purchase of 2 portable toilets	\$ 4,915.00	\$ 3,665.00	
8	Tumut Valley Canoe Club Inc	TVCC Sheds (adjacent Riverglade Caravan Park)	All weather surface on access road and gravelling of apron in front of sheds	\$ 5,292.00	\$ 5,292.00	
TOTAL				\$ 50,199.00	\$ 35,309.00	

2012/13 Sport and Recreation Capital Projects - available funding \$19,915

Each voting member shall rank applications on voting sheet provided (assigning a number to each applicant – 1 being most deserving, 2 being second most deserving, etc).

TUMUT SHIRE COUNCIL		
FILE No	G.S./P/Sport Rec	
SCAN No		
DOC ID		
Tumut Shire Council – Sport & Recreation Capitals Projects Grant		
RECEIVED 17 AUG 2012		
OFFICER	ACTION	INFO
MAYOR		
C.M.		
COMPL SERV.		
DEV & ENVIR		
ASSETS		
		Tumut Shire COUNCIL
B. Beed		Applicant

2012/2013 APPLICATION

Sport and Recreation Capital Projects

Applications Close:

17th August 2012 5pm

Lodgement mail address – 76 Capper Street Tumut NSW 2720

Applicant Name (Contact Person): BRUCE MCGRUEER

Organisation/Club: TUMUT RODEO CLUB INC

Contact address: 24 NIMBO ROAD TUMUT 2720

Contact Telephone: (H) 69449194 (M) 0427 449194

Email: B.mcgruer@westnet.com.au

Ground / Park / Facility

Facility Name: Tumut Showground

Facility Location: Broughton St Tumut

Current number of registered Organisation/Club members: 20

Other community, club and/or visitor useage Pony Club, Teampenning, Show society Equestrian events

Project

Proposed project commencement date: Early October 2nd Oct 2012.

Proposed project completion date: 30th November

Briefly describe the project (attach detailed description, quotes, costings etc):

Purchase 4 new flood lights to upgrade existing lighting and installation of lights on existing poles

Grant Funds Requested from Council	\$ <u>5000.00 or a lesser amount would be OK</u>
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Tumut Shire Council – Sport & Recreation Capitals Projects Grant

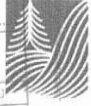
Project Funding

Funding Sources	Has funding been confirmed (Yes / No)	\$ Funding Amount
Funding requested from Tumut Shire Council (As stated on page 1 of application)	No	5000.00
Funding from Federal Government		
Funding from State Government		
Funding from applicant (applicant's contribution, in-kind contribution, donations etc) <i>Tumut Rodos Club</i>	Yes	\$ 5615.00
Other Funding -		
Funding Total		\$ 10615.00

Project Costs: Include GST and Council Development Application fees

Itemised description of major elements (eg excavation, materials etc)	\$ Cost
<i>Purchase 4 new lights</i>	<i>6600-</i>
<i>Installation of lights on existing poles</i>	<i>4015-</i>
Project Cost Total	\$ 10615.00

Note: Funding Total must equal Project Cost Total

TUMUT SHIRE COUNCIL		Tumut Shire Council - Sport & Recreation Capitals Projects Grant	
FILE No	<u>C&S/RSport+Rec</u>		
SCAN No			
DGC ID			
RECEIVED	17 AUG 2012		
		2012/2013 APPLICATION Sport and Recreation Capital Projects Applications Close: 17th August 2012 5pm Lodgement mail address - 76 Capper Street Tumut NSW 2720	
Tumut Shire COUNCIL			

Applicant

Applicant Name (Contact Person): Lyn Bathgate
Organisation/Club: Tumut + District Hockey Association
Contact address: 40 Bundara Cres Tumut
Contact Telephone: (H) 6947 4725 (M) 0407 258 580
Email: lyn.bathgate@cg.catholic.edu.au

Ground / Park / Facility

Facility Name: Elm Drive Hockey Fields
Facility Location: Elm Drive Tumut
Current number of registered Organisation/Club members: 180
Other community, club and/or visitor usage 50 Tumut Men's Hockey

Project

Proposed project commencement date: 17/9/2012
Proposed project completion date: 21/9/2012

Briefly describe the project (attach detailed description, quotes, costings etc):

Erect a chain wire mesh fence between fields one and two, behind the goal, similar to existing fence at the other end of the field.
It has been identified as a safety need for spectators, players + substitutes.

Grant Funds Requested from Council	\$ 1320
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Tumut Shire Council – Sport & Recreation Capitals Projects Grant

Project Funding

Funding Sources	Has funding been confirmed (Yes / No)	\$ Funding Amount
Funding requested from Tumut Shire Council (As stated on page 1 of application)		\$1320
Funding from Federal Government		
Funding from State Government		
Funding from applicant (applicant's contribution, in-kind contribution, donations etc)		\$500
Other Funding -		
Funding Total		\$ 1820

Project Costs: Include GST and Council Development Application fees

Itemised description of major elements (eg excavation, materials etc)	\$ Cost
24m of 2100 high chainwire mesh fence material	940.00
Labour	880.00
Project Cost Total	\$ 1820

Note: Funding Total must equal Project Cost Total

Tumut Shire Council – Sport & Recreation Capitals Projects Grant

Project Funding


Funding Sources	Has funding been confirmed (Yes / No)	\$ Funding Amount
Funding requested from Tumut Shire Council (As stated on page 1 of application)	No	5425.00
Funding from Federal Government		
Funding from State Government		
Funding from applicant (applicant's contribution, in-kind contribution, donations etc)	YES	5425.00
Other Funding -		
Funding Total		\$ 10850.00

Project Costs: Include GST and Council Development Application fees

Itemised description of major elements (eg excavation, materials etc)	\$ Cost
Switched on Electrical - 8 X LED Lights	9350.00
Jason Beavan Carpentry - installation	1500.00
Project Cost Total	\$ 10850.00

Note: Funding Total must equal Project Cost Total

Tumut Shire Council – Sport & Recreation Capitals Projects Grant

 Tumut Shire COUNCIL	<p align="center">2012/2013 APPLICATION</p> <p align="center">Sport and Recreation Capital Projects</p> <p align="center">Applications Close:</p> <p align="center">17th August 2012 5pm</p> <p align="center">Lodgement mail address – 76 Capper Street Tumut NSW 2720</p>
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Applicant

Applicant Name (Contact Person): MRS. MARE MASTUS

Organisation/Club: ADELONG TENNIS CLUB

Contact address: P.O. BOX 93, ADELONG, 2729.

Contact Telephone: (H) 69462087 (W) —

Email: wmastus@bigpond.com.au

Ground / Park / Facility

Facility Name: ADELONG TENNIS CLUB

Facility Location: NEILL ST ADELONG.

Current number of registered Organisation/Club members: 26 adults, 83 Adelong Primary school students.

Other community, club and/or visitor usage visitors always welcome with key information on clubhouse window.

Project

Proposed project commencement date: October/November 2012

Proposed project completion date: only a couple of weeks work.

Briefly describe the project (attach detailed description, quotes, costings etc):

1. Electrical rewiring of clubhouse and installing safety and security devices
2. Replace very old, dilapidated kitchen in clubhouse.

<p>Grant Funds Requested from Council</p>	<p>\$ 1348 for rewiring 4760 for kitchen.</p>
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Tumut Shire Council – Sport & Recreation Capitals Projects Grant

Project Funding

Funding Sources	Has funding been confirmed (Yes / No)	\$ Funding Amount
Funding requested from Tumut Shire Council (As stated on page 1 of application)	No	1348 wiring 4760 kitchen.
Funding from Federal Government		0
Funding from State Government		0
Funding from applicant (applicants contribution, in-kind contribution, donations etc)	Yes	\$500 for rewiring \$100 for kitchen.
Other Funding -		
Funding Total		\$ 6708

Project Costs: Include GST and Council Development Application fees

Itemised description of major elements (eg excavation, materials etc)	\$ Cost
1. Rewiring of clubhouse - please see quote from R. Graham Smith & Co for details	1848
2. Remove & dispose of old kitchen - we will do this ourselves	0
3. Replace with new kitchen as per quote from Brooks Building (enclosed)	4760
4. Plumbing & repainting of kitchen - we will pay for it ourselves.	100
Project Cost Total	\$ 6708

Note: Funding Total must equal Project Cost Total

Tumut Shire Council – Sport & Recreation Capitals Projects Grant

 Tumut Shire	2012/2013 APPLICATION Sport and Recreation Capital Projects Applications Close: 17th August 2012 5pm Lodgement mail address – 76 Capper Street Tumut NSW 2720
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TUMUT SHIRE COUNCIL
 FILE No C.S./P/Sports + Rec
 SCAN No
 DOC ID
 13 AUG 2012
 FINANCE
 SWS
 S. Bacon ✓

Applicant

Applicant Name (Contact Person): TERRENCE MARK VAN LE
 Organisation/Club: TUMUT RIFLE CLUB INC.
 Contact address: P.O BOX 67 ADELONG NSW 2729
 Contact Telephone: (H) 02 69462677 (M) 0437-180922
 Email: _____

Ground / Park / Facility

Facility Name: TUMUT RIFLE RANGE.
 Facility Location: PT 54 DP757252 x L7014 DP1026597 L1 319761
RIFLE RANGE ROAD.
 Current number of registered Organisation/Club members: TRC = 17

Other community, club and/or visitor usage TUMUT SSAA 100+, Open to public.
At times used for training by NPWS, Schools & Game Council.

Project

Proposed project commencement date: SPRING 2012.
 Proposed project completion date: Single purchase ongoing usage

Briefly describe the project (attach detailed description, quotes, costings etc):

Purchase ride on Lawn Mower \$4,999-00c
Depending on conditions the fairway must be slashed 2 to 4
times per year (usually Spring + Summer). Members often do the
slashing with their own equipment, but as can be seen this is not
always possible and can be very expensive.

Grant Funds Requested from Council	\$ <u>3,499-00c</u>
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Tumut Shire Council – Sport & Recreation Capitals Projects Grant

Project Funding


Funding Sources	Has funding been confirmed (Yes / No)	\$ Funding Amount
Funding requested from Tumut Shire Council (As stated on page 1 of application)		
Funding from Federal Government		
Funding from State Government	NO	,529.00
Funding from applicant (applicant's contribution, in-kind contribution, donations etc)	NO	1,500.00
Other Funding -		
Funding Total		\$ 4,999.00

Project Costs: Include GST and Council Development Application fees

Itemised description of major elements (eg excavation, materials etc)	\$ Cost
RIDE ON LAWN MOWER	4,999.00
Project Cost Total	\$ 4,999.00

Note: Funding Total must equal Project Cost Total

Tumut Shire Council – Sport & Recreation Capitals Projects Grant

 <p>Tumut Shire COUNCIL</p>	<p>2012/2013 APPLICATION Sport and Recreation Capital Projects Applications Close: 17th August 2012 5pm Lodgement mail address – 76 Capper Street Tumut NSW 2720</p>
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Applicant

Applicant Name (Contact Person): Bob Lange
Organisation/Club: Tumut High School
Contact address: P.O. Box 70 Tumut
Contact Telephone: (H) 69471077 (W) _____
Email: robert.lange@det.nsw.edu.au

Ground / Park / Facility

Facility Name: Tumut High School Oval
Facility Location: Herbert St
Current number of registered Organisation/Club members: 560
Other community, club and/or visitor usage Sometimes

Project

Proposed project commencement date: ASAP
Proposed project completion date: as per SWS timetable
Briefly describe the project (attach detailed description, quotes, costings etc):
refurbishment of school oval

Grant Funds Requested from Council	\$ <u>5000-</u>
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Tumut Shire Council – Sport & Recreation Capitals Projects Grant

Project Funding

Funding Sources	Has funding been confirmed (Yes / No)	\$ Funding Amount
Funding requested from Tumut Shire Council (As stated on page 1 of application)		5000-
Funding from Federal Government		—
Funding from State Government		—
Funding from applicant (applicants contribution, in-kind contribution, donations etc)		ongoing maintenance
Other Funding -		
Funding Total		\$ 5000-

Project Costs: Include GST and Council Development Application fees

Itemised description of major elements (eg excavation, materials etc)	\$ Cost
As per previous years & SWS quote.	
corning, sand, fertilising & seeding school oval	5000-
Project Cost Total	\$ 5000-

Note: Funding Total must equal Project Cost Total

TUMUT SHIRE COUNCIL			Tumut Shire Council – Sport & Recreation Capitals Projects Grant
FILE No	<u>CS-P-Sport & Rec</u>		
SCAN No			
DOC ID			
RECEIVED	13 AUG 2012		
OFFICER	ACTION	INFO	
MAYOR	Tumut Shire		
GM	COUNCIL		
CORP SERV			
DEV & ENV'T			
FINANCE			
2012/2013 APPLICATION			
Sport and Recreation Capital Projects			
Applications Close:			
17th August 2012 5pm			
Lodgement mail address – 76 Capper Street Tumut NSW 2720			

Applicant

SWS
 Applicant Name (Contact Person): IAN BARNARD – CLUB PRESIDENT
B. Barnard

Organisation/Club: SOUTHWEST SLOPES SPORTING FIELD ARCHERS - TUMUT

Contact address: 58 SYDNEY STREET TUMUT NSW 2720

Contact Telephone: (H) 02 6947 1297 (W) 0427825408

Email: SOUTHWEST SLOPES SPORTING FIELD ARCHERS - TUMUT

Ground / Park / Facility

Facility Name: SOUTHWEST SLOPES SPORTING FIELD ARCHERS - TUMUT

Facility Location: KURRAJONG RESERVE – WEE JASPER ROAD , TUMUT

Current number of registered Organisation/Club members: 25+

Other community, club and/or visitor useage Tumut pistol and shotgun club, public days, Club, branch and state competitions 3-10 annually

Project

Proposed project commencement date: As soon as funding is received

Proposed project completion date: 25 September 2012

Briefly describe the project (attach detailed description, quotes, costings etc):

Purchase of 2 X basic model portable toilets for on- site use. The Tri-club location sees approximately 1500+ visitors to the region annually with at times up to 250-300 participants on site. The current facilities are insufficient to meet the needs of this number. The cost of the Units are \$1575 each + GST + freight (est \$515). The total estimate is \$3665.00

See Product description attached.

Grant Funds Requested from Council	\$ 3665.00
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Tumut Shire Council – Sport & Recreation Capitals Projects Grant

Project Funding

Funding Sources	Has funding been confirmed (Yes / No)	\$ Funding Amount
Funding requested from Tumut Shire Council (As stated on page 1 of application)		3665.00
Funding from Federal Government		0.00
Funding from State Government		0.00
Funding from applicant (applicant's contribution, in-kind contribution, donations etc)		
Other Funding -	Yes	1250.00
Funding Total		\$ 4915.00

Project Costs: Include GST and Council Development Application fees

Itemised description of major elements (eg excavation, materials etc)	\$ Cost
Purchase and transport of 2 x toilet blocks	3665.00
Site levelling	500.00
Format stability base for set up	500.00
Labour - set up - Club	250.00
Project Cost Total	\$ 4915.00

Note: Funding Total must equal Project Cost Total

TUMUT SHIRE COUNCIL Council - Sport & Recreation Capitals Projects Grant		
FILE No: <u>C.P. 5</u>		
SCAN No: _____		
DOC ID: _____		
RECEIVED: 15 AUG 2012		
OFFICER: _____	ACTION: _____	INFO: _____
MAYOR: <u>Tumut Shire</u>		
MEMBER: _____		
COM. PARTICIP. _____		
PROV. MEMBER _____		

2012/2013 APPLICATION
Sport and Recreation Capital Projects
Applications Close:
17th August 2012 5pm
Lodgement mail address - 76 Capper Street Tumut NSW 2720

Applicant

Applicant Name (Contact Person): Barb McKimmie
Organisation/Club: Tumut Valley Canoe Club inc (TVCC)
Contact address: 50 SIMPSON ST TUMUT 2720
Contact Telephone: (H) 0439659412 (M) 69412552
Email: barb.mckimmie@gmail.com

Ground / Park / Facility

Facility Name: TVCC Sheds
Facility Location: near Riverglade Caravan Park
Current number of registered Organisation/Club members: 14
Other community, club and/or visitor usage: visitors always welcome, approx 2 new paddlers/week in summer. Support others as Project requested.
Proposed project commencement date: ASAP Before November, 2012
Proposed project completion date: Before December 2012

Briefly describe the project (attach detailed description, quotes, costings etc):

- 1) All weather surface on access road.
- 2) Graveling of apron in front of sheds.

Grant Funds Requested from Council	\$ 5292-
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Tumut Shire Council – Sport & Recreation Capitals Projects Grant

Project Funding

Funding Sources	Has funding been confirmed (Yes / No)	\$ Funding Amount
Funding requested from Tumut Shire Council (As stated on page 1 of application)		5,292
Funding from Federal Government		
Funding from State Government		
Funding from applicant (applicant's contribution, in-kind contribution, donations etc)		
Other Funding -		
Funding Total		\$5,292.

Project Costs: Include GST and Council Development Application fees

Itemised description of major elements (eg excavation, materials etc)	\$ Cost
Seal the road	3,367.35
Compact gravel + drainage (in front of sheds)	1,924.65
Project Cost Total	\$5,292

Note: Funding Total must equal Project Cost Total

Page 2 of 2

REPORT NUMBER: SC 1
SUBJECT: Sports Committee Correspondence September 2012
REPORT AUTHOR: Brad Beed
RESPONSIBLE MANAGER: J Maxwell

PURPOSE OF REPORT: To advise the Sports Committee of correspondence received.

KEY ISSUES

Adelong Junior Sports Foundation – request for funding contribution.

INTRODUCTION

Council received a request from the Adelong Junior Sports Foundation requesting a donation to assist in fund raising (see attached correspondence) for local athletes.

BACKGROUND

At the July 2012 Ordinary Council Meeting the letter was tabled. It was Resolved (489):

that the Adelong Junior Sports Association's request be redirected to the Sports Committee and the Youth Council.

Cr B Dumbrell / Cr S Bulger

COMMENTS

As at the 20th August 2012 the Local Athletes fund balance is \$600. The Sports Committee may elect to donate \$300 as outlined in the Local Athletes Policy for a team, however the policy does state that athletes/teams must be representing the Shire at a State, National or International level in any officially organised sporting fixture.

RECOMMENDATION

That Council donate \$300 from the Local Athletes Fund to the Adelong Junior Sports Foundation.

ATTACHMENTS

1. Correspondence – Adelong Junior Sports Foundation
2. Athletes Assistance Policy

Adelong Junior Sports Foundation



7th July 2012

Dear Sir/Madam,

The Adelong Junior Sports Foundation is holding its biannual trivia night, as the primary fund raiser for this year. As you may be aware, the AJSF was established to provide financial assistance to young athletes in the Adelong region, to help meet the costs involved in representative sport. It has also provided funds to local junior sporting groups, and local schools, so that children of all abilities can benefit from being involved in team and individual sports. During 2011/2012, AJSF has provided over \$8000 in funding to over 15 individuals.

To provide this assistance, the AJSF hold two major fundraisers-alternating annually between the Trivia night and the Debutante Ball. The Trivia night is Saturday August 11th 2012. We are seeking prizes for the night, of any value, as well as hoping you may attend as a participant on this fun night.

Could you please consider a donation of some sort for the night? We are more than happy to pick up any goods/money you are willing to contribute. Your business will be publicly thanked on the night, as well as in local media, as we understand the importance of acknowledging such generosity in the current economic climate. Any contribution, big or small, will be gratefully received.

Yours sincerely

Mark Birks, President ph: 0400774322
Jane Hockey, Secretary ph: 0400305296
Justine Hughes, Treasurer ph: 69462418

64 Selwyn Street
Adelong NSW 2729

TUMUT SHIRE COUNCIL		
FILE No	C.R.S./Sponsorships.	
SCAN No	
DOC ID	
RECEIVED: 10 JUL 2012		
OFFICER	DEPT	INFO
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GM		
CORP SERV.	✓	
DEV. & ENVI.		
ASSETS		
FINANCE		
PLS		



Tumut Shire
COUNCIL

Athletes Assistance Policy

Policy No: FIN.11

Version No: 1.2

1. PURPOSE

To provide guidelines for the allocation of Athletes Assistance funds.

2. SCOPE

Athletes that reside in Tumut Shire selected to represent at state level or higher in any officially organised sport.

3. DEFINITIONS

Athlete Participant in a recognised sport.

Assistance Funding provided to aid participant costs.

4. POLICY STATEMENT

Council allocate a sum of \$886.00 per annum subject to CPI for distribution to local athletes who make appropriate application and who are a resident of Tumut Shire selected to represent at a State, National or International level in any officially organised sporting fixture, and that the maximum amount to be allocated to each individual player or competitor be \$100.00 and that the maximum payable to any team be \$300.00.

5. RESPONSIBILITIES

Manager Assets
Manager Finance
Parks & Property Officer

6. PROCESS

- a) Athletes requesting assistance must do so in writing to Tumut Shire Council's Sport Committee.
- b) Written request must include the following details:
 - I. Athletes name and address
 - II. Sport selected to participate in
 - III. Selection and qualification history
 - IV. Representative level and corresponding dates of representation.

- c) Upon receipt of the request The Sport Committee shall evaluate in accordance with policy guidelines and at the committees discretion make a recommendation to Council.

7. SUPERSEDING POLICY NO AND TITLE

6.04.03 Athletes Assistance Policy

8. MANAGER AUTHORISATION TO IMPLEMENT POLICY

Manager Assets _____
Signature Date