

# FACTS & FIGURES 2013



UNIVERSITY OF  
TORONTO



**Facts and Figures** is prepared annually by the Office of the Assistant Vice-President, Government, Institutional and Community Relations. **Facts and Figures** provides answers to some of the most frequently asked questions about the University. It is designed and organized to serve as a useful and reliable source of reference information from year to year.

The reader of **Facts and Figures** should take care when attempting to use the enclosed information comparatively. While some definitions are common to other universities, many others are not. Our office maintains some comparative databases and has access to others. Please contact us for assistance when using Facts and Figures comparatively.

Each year we try to improve **Facts and Figures** to make it as useful as possible. We are always grateful for suggestions for improvement.

**Facts and Figures** can also be accessed on the Internet at <http://www.utoronto.ca/about-uoft/quickfacts/factsandfigures.htm>

Other official publications of the University can be found on the About U of T website:  
<http://www.utoronto.ca/about-uoft/measuring-our-performance.htm>

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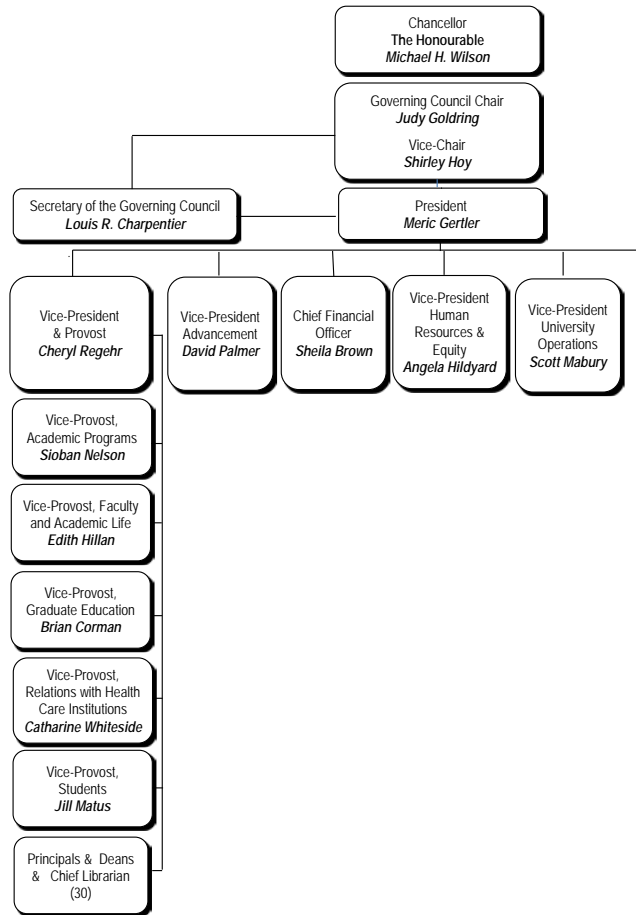
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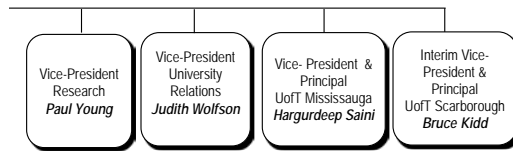
# Part A

## General

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**ORGANIZATION OF SENIOR ADMINISTRATION**  
*As of March 2014*





## **ACADEMIC DIVISIONS AND UNITS**

2013-14

### **Faculty of Applied Science and Engineering**

Aerospace Studies, Institute for  
Chemical Engineering and Applied Chemistry, Department of  
Civil Engineering, Department of  
Electrical and Computer Engineering, The Edward S. Rogers Sr. Department of  
Engineering Science, Division of  
Materials Science and Engineering, Department of  
Mechanical and Industrial Engineering, Department of

### **John H. Daniels Faculty of Architecture, Landscape, and Design**

#### **Faculty of Arts and Science (St. George Campus)**

Anthropology, Department of  
Art, Department of  
Astronomy and Astrophysics, Department of  
Astronomy and Astrophysics, Dunlap Institute for  
Cell and Systems Biology, Department of  
Chemistry, Department of  
Cinema Studies Institute  
Classics, Department of  
Comparative Literature, Centre for  
Computer Science, Department of  
Criminology and Sociolegal Studies, Centre for  
Diaspora and Transnational Studies, Centre for  
Drama, Theatre, and Performance Studies, Centre for  
Earth Sciences, Department of  
East Asian Studies, Department of  
Ecology and Evolutionary Biology, Department of  
Economics, Department of  
English, Department of  
Environment, School of  
European, Russian and Eurasian Studies, Centre for  
French, Department of  
Geography, Department of  
Germanic Languages and Literatures, Department of  
Global Affairs, Munk School of  
History, Department of  
History and Philosophy of Science and Technology, Institute for the  
Industrial Relations and Human Resources, Centre for  
Italian Studies, Department of  
Linguistics, Department of  
Mathematics, Department of  
Medieval Studies, Centre for  
Near and Middle Eastern Civilizations, Department of  
Philosophy, Department of  
Physics, Department of  
Political Science, Department of  
Psychology, Department of  
Sexual Diversity Studies, Mark S. Bonham Centre for  
Slavic Languages and Literatures, Department of  
Sociology, Department of



**ACADEMIC DIVISIONS AND UNITS (continued)**  
2013-14

**Faculty of Arts and Science (St. George Campus) (continued)**

Spanish and Portuguese, Department of  
Statistical Sciences, Department of  
Study of Religion, Department for the  
Theoretical Astrophysics, Canadian Institute for (CITA)  
Women and Gender Studies Institute

**Faculty of Arts and Science - Colleges (St. George Campus)**

Constituent Colleges:

Innis College  
New College  
University College  
Woodsworth College

Federated Colleges:

St. Michael's College  
Trinity College  
Victoria College

**School of Continuing Studies**

**Faculty of Dentistry**

**Faculty of Forestry**

**School of Graduate Studies**

**Faculty of Information**

**Faculty of Kinesiology and Physical Education**

**Faculty of Law**

**Joseph L. Rotman School of Management**

**Faculty of Medicine**

Anesthesia, Department of  
Biochemistry, Department of  
Cellular and Biomolecular Research, The Terrence Donnelly Centre for  
Family and Community Medicine, Department of  
Health Policy, Management and Evaluation, Institute of  
Immunology, Department of  
Laboratory Medicine and Pathobiology, Department of  
Medical Biophysics, Department of  
Medical Imaging, Department of  
Medical Research, The Banting and Best Department of  
Medical Science, Institute of  
Medicine, Department of  
Molecular Genetics, Department of  
Nutritional Sciences, Department of  
Obstetrics and Gynaecology, Department of  
Occupational Science and Occupational Therapy, Department of  
Ophthalmology and Vision Sciences, Department of  
Otolaryngology - Head and Neck Surgery, Department of

**ACADEMIC DIVISIONS AND UNITS (continued)**  
2013-14

**Faculty of Medicine (continued)**

Paediatrics, Department of  
Pharmacology and Toxicology, Department of  
Physical Therapy, Department of  
Physiology, Department of  
Psychiatry, Department of  
Radiation Oncology, Department of  
Rehabilitation Sciences, The Graduate Department of  
Speech-Language Pathology, Department of  
Surgery, Department of

**Faculty of Music**

**Lawrence S. Bloomberg Faculty of Nursing**

**Ontario Institute for Studies in Education (OISE)**

Child Study, Dr. Eric Jackman Institute of  
Applied Psychology and Human Development, Department of  
Curriculum, Teaching and Learning, Department of  
Humanities, Social Sciences and Social Justice Education,  
Department of  
Leadership, Higher and Adult Education, Department of

**Leslie L. Dan Faculty of Pharmacy**

**Dalla Lana School of Public Health**

**Factor-Inwentash Faculty of Social Work**

**University of Toronto Mississauga**

Anthropology, Department of  
Biology, Department of  
Chemical and Physical Sciences, Department of  
Communication, Culture, Information, and Technology, Institute of  
Economics, Department of  
English and Drama, Department of  
Geography, Department of  
Historical Studies, Department of  
Language Studies, Department of  
Management, Department of  
Centre for Management and Innovation  
Mathematical and Computational Sciences, Department of  
Philosophy, Department of  
Political Science, Department of  
Professional Graduate Programs Centre  
Psychology, Department of  
Sociology, Department of  
Visual Studies, Department of

**ACADEMIC DIVISIONS AND UNITS (Continued)**  
2013-14

**University of Toronto Scarborough**

Arts, Culture, and Media, Department of  
Anthropology, Department of  
Biological Sciences, Department of  
Computer and Mathematical Sciences, Department of  
Critical Development Studies, Centre for  
English, Department of  
French and Linguistics, Centre for  
Historical and Cultural Studies, Department of  
Human Geography, Department of  
Management, Department of  
Philosophy, Department of  
Physical and Environmental Sciences, Department of  
Political Science, Department of  
Psychology, Department of  
Sociology, Department of

**Multi-Divisional Centres and Institutes**

Biomaterials and Biomedical Engineering, Institute of  
Public Policy and Governance, School of

**Notes:**

Units are defined as Departments and Extra-Departmental Units [EDU] A and B  
(An **EDU:A** may enrol students and has faculty appointing rights.

An **EDU:B** may enrol students and has limited faculty appointment rights.)

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**  
2013-14

**Faculty of Applied Science and Engineering:**

***Undergraduate***

Bachelor of Applied Science	B.A.Sc.
Bachelor of Applied Science in Engineering Science	B.A.Sc. In Engineering Science

***Graduate***

Master of Applied Science	M.A.Sc.
Master of Engineering	M.Eng.
Master of Engineering in Cities Engineering and Management	M.Eng. C.E.M.
Master of Engineering in Design and Manufacturing	M.Eng.D.M.
Master of Health Science	M.H.Sc.
Doctor of Philosophy	Ph.D.

**John H. Daniels Faculty of Architecture, Landscape, and Design:**

***Undergraduate***

Honours Bachelor of Arts	B.A., Hons.
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***Graduate***

Master of Architecture	M.Arch.
Master of Landscape Architecture	M.L.A.
Master of Urban Design	M.U.D.

**Faculty of Arts and Science, St. George Campus:**

***Undergraduate***

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Bachelor of Commerce	B.Com.

***Graduate***

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Financial Economics (with Rotman School of Management)	M.F.E.
Master of Global Affairs	M.G.A.
Master of Industrial Relations and Human Resources	M.I.R.H.R.
Master of Mathematical Finance	M.M.F.
Master of Public Policy	M.P.P.
Master of Science in Applied Computing	M.Sc.A.C.
Master of Science in Planning	M.Sc.Pl.
Master of Urban Design Studies	M.U.D.S.
Master of Visual Studies	M.V.S.
Doctor of Philosophy	Ph.D.

**Faculty of Dentistry:**

***Undergraduate***

Doctor of Dental Surgery	D.D.S.
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***Graduate***

M.Sc./Dental Specialty Program	M.Sc.
Doctor of Philosophy	Ph.D.

**Faculty of Forestry:**

***Graduate***

Master of Forest Conservation	M.F.C.
Master of Science in Forestry	M.Sc.F.
Doctor of Philosophy	Ph.D.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2013-14

**Faculty of Information:****Undergraduate**

Honours Bachelor of Arts (with U of T Mississauga) B.A., Hons.

**Graduate**

Master of Information M.I.

Master of Museum Studies M.M.St.

Doctor of Philosophy Ph.D.

Graduate Diploma of Advanced Study in Information Studies G.Dip.I.St.

**Faculty of Kinesiology and Physical Education:****Undergraduate**

Bachelor of Physical and Health Education B.P.H.E.

Bachelor of Kinesiology B.Kin.

**Graduate**

Master of Science M.Sc.

Doctor of Philosophy Ph.D.

**Faculty of Law:****Undergraduate**

Juris Doctor J.D.

**Graduate**

Global Professional Master of Laws G.P.L.L.M.

Master of Laws LL.M.

Master of Studies in Law M.S.L.

Doctor of Juridical Science S.J.D.

**Joseph L. Rotman School of Management:****Graduate**

Omnium Global Executive Master of Business Administration E.M.B.A.

Master of Business Administration M.B.A.

Master of Finance M.F.

Master of Financial Economics (with Arts &amp; Science) M.F.E.

Doctor of Philosophy Ph.D.

**Faculty of Medicine:****Undergraduate**

Doctor of Medicine M.D.

Bachelor of Science, Medical Radiation Sciences B.Sc.Med.Rad.Sc.

Bachelor of Science, Physician Assistant B.Sc.P.A.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2013-14

**Faculty of Medicine (continued):**

**Graduate**

Master of Science	M.Sc.
Master of Science in Biomedical Communications	M.Sc.BMC
Master of Health Informatics	M.H.I.
Master of Health Science	M.H.Sc.
Master of Management of Innovation	M.M.I.
Master of Science in Occupational Therapy	M.Sc.O.T.
Master of Science in Physical Therapy	M.Sc.P.T.
Doctor of Philosophy	Ph.D.
Diploma in Community Health	Dip.C.H.

**Post Doctoral**

Diploma in Clinical Chemistry	D.Cl.Chem.
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**Faculty of Music:**

**Undergraduate**

Bachelor of Music	B.Mus.
Bachelor of Music in Performance	Mus Bac.Perf.
Advanced Certificate in Performance	Adv.Cert.Perf.
Artist Diploma	Art.Dip.Mus.
Diploma in Operatic Performance	Dip.Op.Perf.

**Graduate**

Master of Music	M.Mus.
Master of Arts	M.A.
Doctor of Musical Arts	D.M.A.
Doctor of Philosophy	Ph.D.

**Lawrence S. Bloomberg Faculty of Nursing:**

**Undergraduate**

Bachelor of Science in Nursing	B.Sc.N.
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**Graduate**

Master of Nursing	M.N.
Doctor of Philosophy	Ph.D.
Graduate Diploma in Anesthesia Care	G.Dip.NPAC.
Post Masters Nurse Practitioner Diploma	Dip.N.P.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2013-14

**Ontario Institute for Studies in Education (OISE):****Undergraduate**Bachelor of Education (consecutive)  
Diploma in Technological EducationB.Ed.  
Dip.T.Ed.**Graduate**Master of Education  
Master of Teaching  
Master of Arts  
Doctor of Education  
Doctor of PhilosophyM.Ed.  
M.T.  
M.A.  
Ed.D.  
Ph.D.**Leslie L. Dan Faculty of Pharmacy:****Undergraduate**Bachelor of Science in Pharmacy  
Doctor of PharmacyB.Sc.Pharm.  
Pharm.D.**Graduate**Master of Science  
Doctor of PhilosophyM.Sc.  
Ph.D.**School of Public Policy and Governance:**

Master of Public Policy

M.P.P.

**Dalla Lana School of Public Health**Master of Public Health  
Master of Science in Community Health  
Master of Science  
Doctor of PhilosophyM.P.H.  
M.Sc.C.H.  
M.Sc.  
Ph.D.**Factor-Inwentash Faculty of Social Work:****Graduate**Master of Social Work  
Doctor of Philosophy  
Diploma in Social Service AdministrationM.S.W.  
Ph.D.  
D.S.S.A.**University of Toronto Mississauga:****Undergraduate**Honours Bachelor of Arts  
Honours Bachelor of Science  
Bachelor of Business Administration  
Bachelor of CommerceB.A., Hons.  
B.Sc., Hons.  
B.B.A.  
B.Com.

**DEGREES, DIPLOMAS AND CERTIFICATES OFFERED BY DIVISION**

(continued)

2013-14

**University of Toronto Mississauga (continued):**

**Graduate**

Master of Arts	M.A.
Master of Science	M.Sc.
Master of Biotechnology	M.Biotech
Master of Management & Professional Accounting	M.M.P.A.
Master of Science in Sustainability Management	M.Sc.S.M
Doctor of Philosophy	Ph.D.
Diploma in Investigative & Forensic Accounting	D.I.F.A.

**University of Toronto Scarborough:**

**Undergraduate**

Honours Bachelor of Arts	B.A., Hons.
Honours Bachelor of Science	B.Sc., Hons.
Honours Bachelor of Business Administration	B.B.A., Hons
Certificate in Business	Cert.Bus.

**Graduate**

Master of Arts	M.A.
Master of Science	M.Sc.
Masters of Environmental Science	M.Env.Sc.
Doctor of Philosophy	Ph.D.

**COMBINED PROGRAMS:**

Bachelor of Science in Environmental Sciences and Master of Engineering	B.Sc./M.Eng.
Bachelor of Science in Pharmacy and Post-Baccalaureate Doctor of Pharmacy	B.Sc.Pharm./Pharm.D.
Doctor of Medicine and Doctor of Philosophy	M.D./Ph.D.
Doctor of Pharmacy and Master of Business Administration	Pharm.D./M.B.A.
Juris Doctor and Certificate in Environmental Studies	J.D./Certificate in Environmental Studies
Juris Doctor and Doctor of Philosophy (Economics, Philosophy, Political Science) combined programs	J.D./Ph.D.
Juris Doctor and Master of Arts (Criminology, Economics, English, European, Russian and Eurasian Studies)	J.D./M.A.
Juris Doctor and Master of Business Administration	J.D./M.B.A.
Juris Doctor and Master of Global Affairs	J.D./M.G.A.
Juris Doctor and Master of Information	J.D./M.I.
Juris Doctor and Master of Social Work	J.D./M.S.W.
Master of Business Administration and Jeffrey Skoll	
Bachelor of Applied Science	B.A.Sc./M.B.A.
Master of Business Administration and Master of Global Affairs	M.B.A./M.G.A.
Master of Health Science in Health Administration and Master of Nursing	M.H.Sc./M.N.
Master of Health Science in Health Administration and Master of Social Work	M.H.Sc./M.S.W.

**CONCURRENT TEACHER EDUCATION PROGRAMS:**

Bachelor of Arts and Bachelor of Education	B.A., Hons./B.Ed.
Bachelor of Science and Bachelor of Education	B.Sc., Hons./B.Ed.
Bachelor of Music and Bachelor of Education	B.Mus./B.Ed.
Bachelor of Physical Education & Health and Bachelor of Education	B.P.H.E./B.Ed.



# Part B

## Finances

<b>University of Toronto Financial Statements</b>	
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**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2012-13**  
**STATEMENT OF OPERATIONS**  
*for the year ended April 30, 2013*  
(with comparative figures for the year ended April 30, 2012)

(millions of dollars)

	<b>OPERATING FUND</b>	<b>ANCILLARY OPERATIONS</b>	<b>CAPITAL FUND</b>	<b>RESTRICTED FUNDS</b>	<b>TOTAL 2013</b>	<b>TOTAL 2012</b>
<b>Revenues</b>						
Government Grants for general operations	703.6				703.6	702.2
Student Fees	935.3	7.9	1.5		944.7	847.4
Government & other grants & contracts for restricted purposes		0.4	30.5	360.6	391.5	420.3
Sales, services and sundry income	137.9	150.7	(0.1)		288.5	273.3
Investment income						
Endowments	53.0			45.5	98.5	75.3
Other	49.4	0.6	1.2	1.6	52.8	27.6
Donations		0.7	36.2	46.8	83.7	59.9
<b>Total Revenues</b>	<b>1,879.2</b>	<b>160.3</b>	<b>69.3</b>	<b>454.5</b>	<b>2,563.3</b>	<b>2,406.0</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2012-13**

**STATEMENT OF OPERATIONS (continued)**

for the year ended April 30, 2013

(with comparative figures for the year ended April 30, 2012)

(millions of dollars)

	OPERATING FUND	ANCILLARY OPERATIONS	CAPITAL FUND	RESTRICTED FUNDS	TOTAL 2013	TOTAL 2012
<b>Expenses</b>						
Salaries	945.4	6.2		190.5	1,142.1	1,100.5
Employee future benefits	181.0				181.0	593.6
Other employee benefits	98.8	1.8		19.3	119.9	111.0
Materials and supplies	70.4	2.0		140.2	212.6	222.2
Scholarships, fellowships and bursaries	161.8			24.5	186.3	176.3
Amortization of capital assets	9.9	13.7	115.8	1.8	141.2	137.0
Cost of sales and services		87.9			87.9	84.6
Utilities	41.7	9.2		1.0	51.9	53.0
Repairs and maintenance	66.8	16.8	1.3	3.3	88.2	81.7
Travel and conferences	23.4			19.8	43.2	43.6
Interest on long-term debt	22.4	15.6		1.9	39.9	34.3
External contracted services	25.8			20.8	46.6	46.5
Telecommunications	11.0			1.3	12.3	11.9
Other	19.5		4.1	13.3	36.9	35.8
<b>Total Expenses</b>	<b>1,677.9</b>	<b>153.2</b>	<b>121.2</b>	<b>437.7</b>	<b>2,390.0</b>	<b>2,732.0</b>

Note: The University was required to adopt new accounting standards for its 2013 financial statements. Consult the U of T Financial Report 2013 for details.

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2012-13**

**CHANGES IN SURPLUS/DEFICIT**

*for the year ended April 30, 2013*

(with comparative figures for the year ended April 30, 2012)

(millions of dollars)

	OPERATING	ANCILLARY	CAPITAL	RESTRICTED	TOTAL	TOTAL
	FUND	OPERATIONS	FUND	FUNDS	2013	2012
Net Income (loss)	201.3	7.1	(51.9)	16.8	173.3	(326.0)
Net transfers between funds	(56.5)	0.6	45.8	10.1		
Transfer of capital assets funding	(99.8)		99.8			
Unrealized gain (loss) on swap contracts						
Change in internally restricted	(42.2)	(1.1)	(49.8)	(2.7)	(95.8)	355.2
Change in investments in capital assets		1.9	(50.0)		(48.1)	5.1
Transfers of donations to endowments				(9.8)	(9.8)	(3.3)
Transfer to internally restricted endowments				(14.4)	(14.4)	7.7
<b>Net change in unrestricted surplus (deficit) for the year</b>	<b>2.8</b>	<b>8.5</b>	<b>(6.1)</b>		<b>5.2</b>	<b>38.7</b>
Unrestricted deficit, beginning of year	(14.4)	(81.7)	(38.8)		(134.9)	(173.6)
<b>Unrestricted surplus (deficit), end of year</b>	<b>(11.6)</b>	<b>(73.2)</b>	<b>(44.9)</b>		<b>(129.7)</b>	<b>(134.9)</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2012-13**

**OPERATING FUND: EXPENSE SUMMARY**

*Expense Summary for the year ended April 30, 2013*  
(with comparative totals for the year ended April 30, 2012)

(thousands of dollars)

	ACADEMIC SALARIES	OTHER SALARIES	STAFF BENEFITS	TOTAL SALARIES AND BENEFITS	SUPPLIES AND OTHER EXPENSES	SCHOLARSHIPS FELLOWSHIPS BURSARIES	TOTAL	ELIMINATIONS AND RECLASS- IFICATIONS*	TOTAL DIVISIONAL EXPENSE
Academic	507,498	250,275	167,447	925,220	218,913		1,144,133	(13,898)	1,130,235
Academic Services	13,095	25,686	8,819	47,600	42,977		90,577	(7,670)	82,907
Campus & Student Services		27,217	5,614	32,831	15,428		48,258	(901)	47,358
Student Assistance Operation & Maintenance of Physical Plant		4,228	574	4,803	718	159,978	165,499	(1,233)	164,266
Administration		49,424	11,713	61,137	145,105		206,242	(64,754)	141,488
Interest		73,431	16,645	90,076	34,840		124,916	(4,766)	120,150
Renovations and Alterations					10,128		10,128	2,605	12,733
Amortization								9,938	9,938
Other Expenditures		21,287	4,653	25,939	30,567		56,506	(10,258)	46,249
<b>Sub-Total</b>	<b>520,593</b>	<b>451,548</b>	<b>215,465</b>	<b>1,187,606</b>	<b>498,676</b>	<b>159,978</b>	<b>1,846,260</b>	<b>(68,574)</b>	<b>1,777,686</b>
Eliminations	(19,138)	(7,604)	64,276	37,534	(107,974)	1,866	(68,574)		
<b>Total Expenses</b>	<b>501,455</b>	<b>443,944</b>	<b>279,740</b>	<b>1,225,139</b>	<b>390,703</b>	<b>161,844</b>	<b>1,777,686</b>		<b>1,777,686</b>
2011-12 Comparatives	491,762	411,610	682,080	1,585,452	344,239	150,774	2,080,465		
Percentage Change	2.0%	7.9%	-59.0%	-22.7%	13.5%	7.3%	-14.6%		

\*Eliminations and Reclassifications are external recovery of salaries and benefits as well as internal departmental changes between different functional groups.

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2012-13**  
**OPERATING FUND: ACADEMIC EXPENSE SUMMARY**

*For the year ending April 30, 2013*

(with comparative totals for the year ended April 30, 2012)

(thousands of dollars)

	NET EXPENSES 2012-13	NET EXPENSES 2011-12
<b>Arts &amp; Science, Colleges &amp; Schools:</b>		
Faculty of Arts & Science	\$266,282	\$247,770
Federated Colleges Block Grant	14,201	14,029
Graduate Centres & Institutes	6,613	6,381
Mississauga, University of Toronto	81,284	77,585
Scarborough, University of Toronto	84,442	75,549
School of Continuing Studies	21,751	19,903
School of Graduate Studies	5,766	5,214
Transitional Year Program	1,350	1,562
<b>Health Science Faculties/Schools:</b>		
Faculty of Dentistry	36,814	37,136
Faculty of Medicine	164,621	149,618
Faculty of Nursing	18,097	10,429
Faculty of Pharmacy	17,451	15,559
Faculty of Kinesiology & Physical Education	30,023	27,028
<b>Other Professional Faculties:</b>		
Faculty of Applied Science & Engineering	94,491	82,802
Faculty of Architecture, Landscape, and Design	9,904	8,674
Faculty of Forestry	2,931	3,103
Faculty of Information	8,052	8,324
Faculty of Law	22,630	19,480
Management, Rotman School of	84,744	78,287
Faculty of Music	14,969	14,117
OISE/UT (includes University of Toronto Schools)	64,195	60,037
Faculty of Social Work	7,950	7,092
<b>Other Academic</b>	<b>71,675</b>	<b>177,122</b>
<b>Total Academic Expense</b>	<b>\$1,130,235</b>	<b>\$1,146,803</b>

**UNIVERSITY OF TORONTO FINANCIAL STATEMENTS 2012-13**

**RESTRICTED FUNDS**

**Endowments and Expendable Funds at Fair Value**

*for the year ending April 30, 2013 (with comparative figures for the year ended April 30, 2012)*

(thousands of dollars)

	ENDOWMENT FUNDS		EXPENDABLE FUNDS	
	2013	2012	2013	2012
l'Anson Fund	\$2,514	\$2,357	\$880	\$793
Connaught Funds	80,866	75,814	7,335	7,776
Departmental Funds	220,983	186,971	150,510	151,802
Faculty Endowment Funds	500,469	460,440	11,552	10,519
Miscellaneous Funds	31,497	30,086	21,200	18,329
Ontario Student Opportunity Trust Funds Phase 1	284,426	266,618	24,566	22,870
Ontario Student Opportunity Trust Funds Phase 2	34,190	32,053	2,950	3,014
Ontario Trust for Student Support	62,653	58,118	3,970	3,590
Research Funds	114,363	107,272	187,279	188,656
Student Aid Funds	331,779	298,386	36,634	35,389
<b>Total University of Toronto</b>	<b>\$1,663,740</b>	<b>\$1,518,115</b>	<b>\$446,876</b>	<b>\$442,738</b>
<b>Affiliated Universities</b>	<b>548,569</b>	<b>496,403</b>	<b>na</b>	<b>na</b>
<b>Total</b>	<b>\$2,212,309</b>	<b>\$2,014,518</b>	<b>na</b>	<b>na</b>

**UNIVERSITY OF TORONTO BUDGET REPORTS**  
**EXPENSE BUDGET SUMMARY**

*Time Series Comparison of Major Budget Categories, based on net expense budgets*  
 2011-12 to 2013-14  
 (Millions of dollars)

	2013-14	PERCENT INCREASE OVER PRIOR YEAR	2012-13	PERCENT INCREASE OVER PRIOR YEAR	2011-12
Academic	1,046.8	6%	984.2	6%	931.2
Academic Services	69.9	2%	68.6	4%	65.9
Student Services	5.4	17%	4.6	52%	3.0
Student Assistance	107.2	-1%	108.3	10%	98.9
Facilities & Services	92.7	13%	82.3	5%	78.4
Utilities	53.1	-2%	54.4	1%	53.9
Administration	164.1	12%	146.4	4%	141.4
General University Expense	120.4	1%	118.8	22%	97.5
Municipal Taxes	5.5	3%	5.3	2%	5.2
<b>Total Expense Budget Summary</b>	<b>1,665.0</b>	<b>6%</b>	<b>1,572.8</b>	<b>7%</b>	<b>1,475.3</b>
Administrative Costs as % of Total Costs	10%		9%		10%
Facilities & Services Costs as % of Total Costs	6%		5%		5%
General University Costs as % of Total Costs	7%		8%		7%



**UNIVERSITY OF TORONTO BUDGET REPORTS**

**ACADEMIC COSTS**

*Time Series Comparison of Major Academic Costs, based on Net Expense Budgets*

*2011-12 to 2013-14*

(Millions of dollars)

	2013-14	PERCENT OF BUDGET	PERCENT INCREASE OVER PRIOR YEAR	2012-13	PERCENT OF BUDGET	PERCENT INCREASE OVER PRIOR YEAR	2011-12	PERCENT OF BUDGET
Gross Expense Budget	1,409.9			1,332.4			1,281.7	
Recoveries	(200.1)			(196.1)			(190.7)	
Divisional Income	(163.0)			(152.2)			(159.8)	
<b>Net Expense Budget</b>	<b>1,046.8</b>		<b>6%</b>	<b>984.2</b>		<b>6%</b>	<b>931.2</b>	
Arts & Science, Colleges & Schools	498.9	48%	5%	475.8	48%	8%	439.5	47%
Health Sciences	175.4	17%	7%	163.5	17%	7%	153.4	16%
Other Professional Faculties	274.6	26%	10%	249.1	25%	5%	237.1	25%
Other Academic Costs	97.8	9%	2%	95.7	10%	-5%	101.2	11%
<b>Net Expense Budget</b>	<b>1,046.8</b>	<b>100%</b>		<b>984.2</b>	<b>100%</b>		<b>931.2</b>	<b>100%</b>
Instructional Salaries	601.9	43%	2%	590.2	44%	3%	573.7	45%
Other Salaries & Wages	213.8	15%	8%	198.1	15%	1%	196.6	15%
Benefits	180.6	13%	6%	171.1	13%	2%	167.0	13%
Supplies & Services	354.6	25%	14%	310.4	23%	8%	288.0	22%
Student Awards	59.1	4%	-6%	62.5	5%	11%	56.4	4%
<b>Gross Expense Budget</b>	<b>1,409.9</b>	<b>100%</b>		<b>1,332.4</b>	<b>100%</b>		<b>1,281.7</b>	<b>100%</b>



## Part C Research

Research Funds Awarded by Sector	26
Research Funds Awarded by Administrative Site	26
Academic Linkages between the University of Toronto and International Institutions	27
Technology Transfer Activities	28

**RESEARCH FUNDS AWARDED BY SECTOR**  
(thousands of dollars)

	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
Federal Granting Councils	\$330,991	\$347,579	\$345,159
Other Federal	135,319	153,125	166,233
Government of Ontario	152,730	185,580	239,781
Other Government	1,105	2,085	2,199
Corporations	57,552	79,235	82,611
International	23,521	29,625	27,424
Not-for-Profit	169,403	209,953	212,547
Inter-institutional Collaboration	64,664	74,745	116,936
<b>Grand Total</b>	<b>\$935,285</b>	<b>\$1,081,927</b>	<b>\$1,192,890</b>

Note: All indirect costs are included.

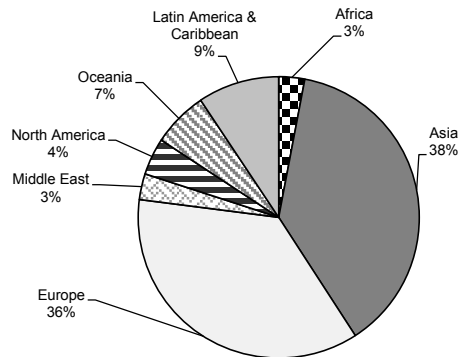
**RESEARCH FUNDS AWARDED BY ADMINISTRATIVE SITE**  
(thousands of dollars)

	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
University of Toronto	\$445,886	\$460,528	\$428,592
Partner Hospitals	489,399	621,400	764,298
<b>Grand Total</b>	<b>\$935,285</b>	<b>\$1,081,928</b>	<b>\$1,192,890</b>

Note: All indirect costs are included.

**ACADEMIC LINKAGES BETWEEN THE UNIVERSITY OF TORONTO AND INTERNATIONAL INSTITUTIONS**  
 December 2013

<b>REGION</b>	<b>NUMBER OF MOU'S*</b>
Africa	7
Asia	89
Europe	85
Middle East	7
North America	10
Oceania	15
Latin America & Caribbean	22
<b>Total</b>	<b>235</b>



\*Memoranda of Understanding (MOU's) are formal arrangements between institutions which outline how they plan to cooperate over a specified period of time (normally, five years).

The areas included in MOU's are:

- joint research activities,
- participation in each institution's seminars and academic meetings,
- exchange of academic materials,
- short-term academic programs, and
- exchange of students.

**TECHNOLOGY TRANSFER ACTIVITIES**

**DISCLOSURE ACTIVITY**

	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
Number of UofT Inventions* Disclosed	136	192	158

**COMMERCIALIZATION ACTIVITY**

	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
Number of New License Agreements Signed	25	20	24
Gross Invention Revenue**	3,027,017	3,229,626	5,106,431
New Start-up Companies	18	23	17

\* Includes copyright disclosures.

\*\* Includes revenue paid to Inventors and other institutions

All figures exclude affiliated hospitals.

## Part D Students

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**ENROLMENT BY CAMPUS AND FACULTY/COLLEGE**

November 1, 2013

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
<b>St. George Campus</b>											
Applied Science & Engineering	4,620	963	25%	1,874	212	26%	7,669	25%	4,899	1,938	6,837
Architecture, Landscape & Design	437	15	62%	388	5	52%	845	57%	408	390	799
Arts & Science	24,030	2,714	59%	3,686	120	48%	30,550	58%	22,684	3,723	26,407
Innis	1,834	121	56%	0	0	---	1,955	56%	1,725	0	1,725
New	4,400	456	55%	0	0	---	4,856	55%	4,115	0	4,115
St. Michael's	4,364	323	57%	0	0	---	4,687	57%	4,048	0	4,048
Trinity	1,739	86	63%	0	0	---	1,825	63%	1,664	0	1,664
University	3,968	329	60%	0	0	---	4,297	60%	3,755	0	3,755
Victoria	3,145	220	68%	0	0	---	3,365	68%	2,986	0	2,986
Woodsworth	4,580	1,179	57%	0	0	---	5,759	57%	4,392	0	4,392
Dentistry	357	0	55%	128	0	54%	485	55%	357	128	485
Forestry	0	0	---	88	3	48%	91	48%	0	89	89
Information	0	0	---	421	116	71%	537	71%	0	456	456
Kinesiology & Physical Ed.	915	49	57%	75	3	58%	1,042	57%	845	76	921
Law	607	45	49%	129	9	49%	790	49%	645	132	776
Management	0	0	---	1,323	6	31%	1,329	31%	0	1,329	1,329
Medicine	4,252	2	50%	2,535	63	62%	6,852	55%	4,268	2,560	6,828
Music	576	14	53%	262	3	50%	855	54%	598	263	861
Nursing	348	2	88%	300	25	94%	675	91%	349	308	657



**ENROLMENT BY CAMPUS AND FACULTY/COLLEGE** (continued)  
November 1, 2013

FACULTY/COLLEGE BY CAMPUS	UNDERGRADUATE STUDENTS			GRADUATE STUDENTS			ALL STUDENTS		FTE STUDENTS		
	Full-Time	Part-Time	Percent Female	Full-Time	Part-Time	Percent Female	Total	Percent Female	Under-graduate	Graduate	Total
<b>St. George</b> (continued)											
OISE/UT	1,290	21	72%	1,566	732	78%	3,609	75%	943	1,786	2,728
Pharmacy	1,019	17	62%	127	12	61%	1,175	62%	1,021	131	1,151
Public Health	0	0	---	302	120	80%	422	80%	0	338	338
Social Work	0	0	---	443	33	88%	476	88%	0	453	453
Transitional Year Program	69	211	60%	0	0	---	280	60%	119	0	119
Woodsworth Certificates/Diplomas	37	76	81%	0	0	---	113	81%	68	0	68
<b>Total St. George</b>	<b>38,557</b>	<b>4,129</b>	<b>54%</b>	<b>13,647</b>	<b>1,462</b>	<b>55%</b>	<b>57,795</b>	<b>54%</b>	<b>37,205</b>	<b>14,097</b>	<b>51,302</b>
<b>U of T Mississauga</b>											
Applied Science & Engineering	0	0	---	1	0	---	1	100		1	1
Arts & Science	11,617	964	58%	219	1	58%	12,801	58%	10,482	219	10,702
Forestry	0	0	---	1	0	100%	1	100%		1	1
Medicine	160	0	50%	0	2	50%	162	50%	160	1	161
Prof. Grad. Prog. Centre	0	0	---	302	20	61%	322	61%	0	308	308
<b>Total U of T Mississauga</b>	<b>11,777</b>	<b>964</b>	<b>58%</b>	<b>523</b>	<b>23</b>	<b>60%</b>	<b>13,287</b>	<b>58%</b>	<b>10,642</b>	<b>530</b>	<b>11,172</b>
<b>U of T Scarborough</b>											
Arts & Science	10,616	1,085	59%	102	1	55%	11,804	59%	9,680	102	9,782
Graduate, all other faculties	0	0	---	109	17	60%	126	60%	0	114	114
<b>Total U of T Scarborough</b>	<b>10,616</b>	<b>1,085</b>	<b>59%</b>	<b>211</b>	<b>18</b>	<b>58%</b>	<b>11,930</b>	<b>58%</b>	<b>9,680</b>	<b>216</b>	<b>9,896</b>
<b>Grand Total</b>	<b>60,950</b>	<b>6,178</b>	<b>56%</b>	<b>14,381</b>	<b>1,503</b>	<b>55%</b>	<b>83,012</b>	<b>55%</b>	<b>57,527</b>	<b>14,843</b>	<b>72,370</b>

Note: Excludes 709 FTE students in the Toronto School of Theology.

**ENROLMENT BY PROGRAM MIX AND DEGREE TYPE**

*November 1, 2013*

	<b>HEADCOUNT</b>	<b>FTE</b>
<b>Undergraduate First Entry</b>		
Undergraduate Degree	55,936	47,858
Undergraduate Certificates	20	19
Undergraduate Special Students	1,881	899
<b>Total Undergraduate First entry</b>	<b>57,837</b>	<b>48,777</b>
<b>Undergraduate Professional</b>		
Undergraduate Degree	5,980	5,497
Dental, Medical & Pharmacy Residents	3,130	3,130
Undergraduate Certificates	153	97
Undergraduate Special Students	28	26
<b>Total Undergraduate Professional</b>	<b>9,291</b>	<b>8,750</b>
<b>Graduate Doctoral Stream</b>		
Doctoral	6,043	5,959
Masters	2,914	2,785
Graduate Special Students	31	24
<b>Total Graduate Doctoral Stream</b>	<b>8,988</b>	<b>8,768</b>
<b>Graduate Professional and Diploma</b>		
Masters	6,755	5,993
Graduate Diplomas	65	27
Graduate Special Students	76	55
<b>Total Graduate Professional &amp; Diploma</b>	<b>6,896</b>	<b>6,075</b>
<b>Total</b>	<b>83,012</b>	<b>72,370</b>

Note: Excludes 709 FTE students in the Toronto School of Theology.

**ENROLMENT BY AGE AND GENDER BALANCE**

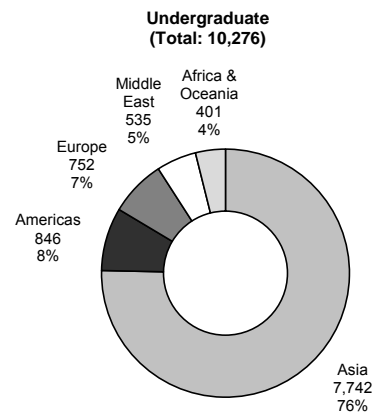
*November 1, 2003 vs. November 1, 2013*

	2003			2013			
	Male	Female	Total	Male	Female	Undisclosed	Total
<b>Full-Time Undergraduate</b>							
Number	20,283	26,729	47,012	26,642	34,302	6	60,950
Percent	43.1%	56.9%	100.0%	43.7%	56.3%	0.0%	100.0%
Median Age	21.3	21.2	21.2	20.9	20.8	20.6	20.9
<b>Full-Time Graduate</b>							
Number	4,387	5,113	9,500	6,649	7,725	7	14,381
Percent	46.2%	53.8%	100.0%	46.2%	53.7%	0.0%	100.0%
Median Age	28.5	28.3	28.4	27.6	27.0	25.5	27.5
<b>Part-Time Undergraduate</b>							
Number	3,033	5,324	8,357	3,117	3,052	9	6,178
Percent	36.3%	63.7%	100.0%	50.5%	49.4%	0.1%	100.0%
Median Age	26.1	29.4	28.1	22.8	23.2	32.7	23.1
<b>Part-Time Graduate</b>							
Number	876	1,552	2,428	502	997	4	1,503
Percent	36.1%	63.9%	100.0%	33.4%	66.3%	0.3%	100.0%
Median Age	33.2	34.8	34.3	32.2	33.8	26.2	32.9

Note: Excludes Toronto School of Theology

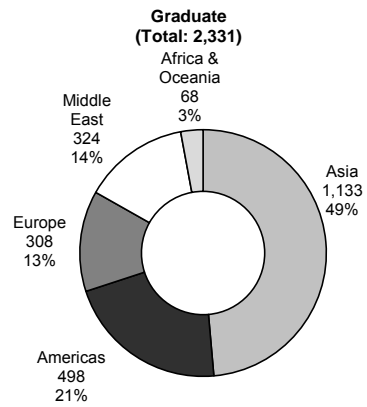
**INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN**

November 1, 2013



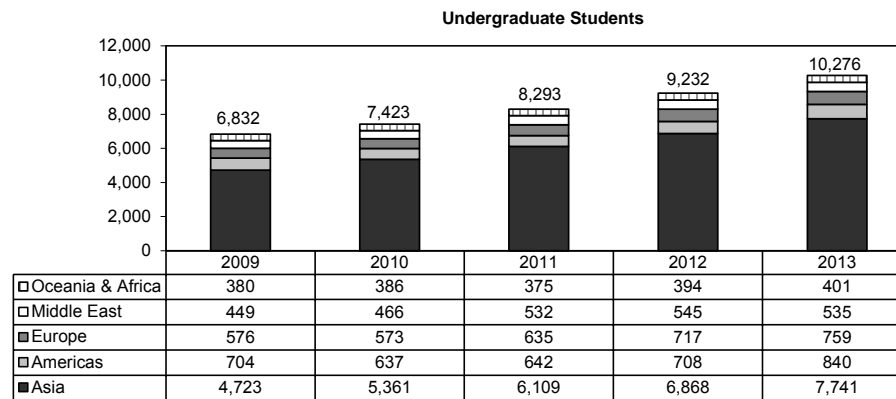
Top 15 Countries		
Country	Count	% of Undergraduate
China (People's Republic)	5,379	52.3%
Korea (South)	583	5.7%
India	390	3.8%
U.S.A.	281	2.7%
Hong Kong	271	2.6%
Brazil	246	2.4%
Malaysia	187	1.8%
Pakistan	174	1.7%
Japan	170	1.7%
Saudi Arabia	160	1.6%
United Kingdom	153	1.5%
Nigeria	141	1.4%
Taiwan	134	1.3%
Bangladesh	100	1.0%
Russia	91	0.9%

**INTERNATIONAL STUDENT ENROLMENT BY GEOGRAPHIC ORIGIN** (continued)  
 November 1, 2013



Top 15 Countries		
Country	Count	% of Graduate
China (People's Republic)	668	28.7%
United States	344	14.8%
India	245	10.5%
Iran	160	6.9%
Germany	55	2.4%
Korea (South)	52	2.2%
Mexico	49	2.1%
United Kingdom	42	1.8%
Egypt	40	1.7%
Saudi Arabia	33	1.4%
Japan	29	1.2%
Turkey	29	1.2%
Israel	28	1.2%
Taiwan	27	1.2%
Greece	26	1.1%

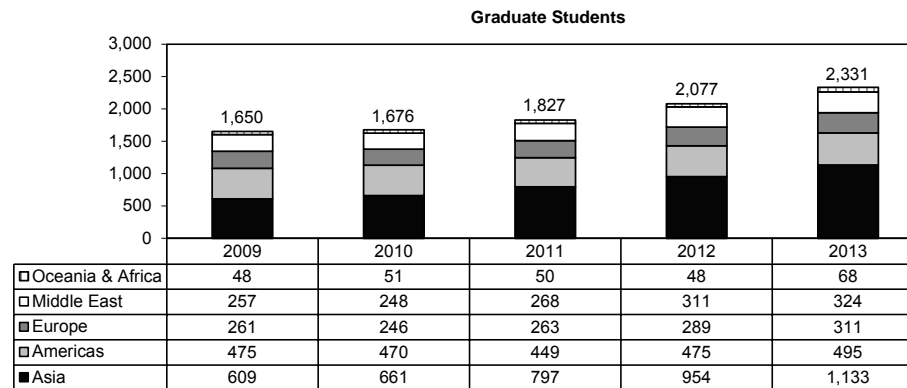
**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND**  
*November 1, 2009 to November 1, 2013*



**Notes:**

1. In Fall 2009, the largest percentage of undergraduate international students were from China including Hong Kong (39.0%) followed by the South Korea (10.7%).
2. In Fall 2013, the largest percentage of undergraduate international students were from China excluding Hong Kong (52.3%) followed by South Korea (5.7%).

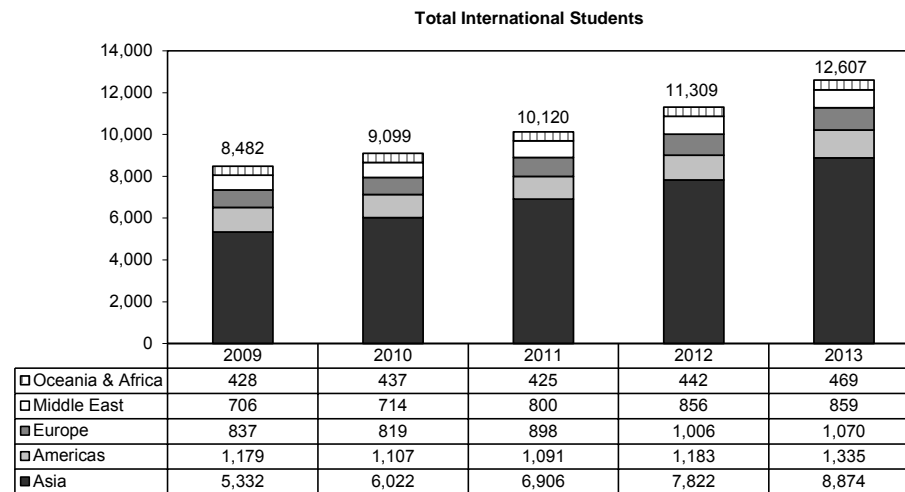
**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND (continued)**  
*November 1, 2009 to November 1, 2013*



**Notes:**

1. In Fall 2009, the largest percentage of graduate international students were from USA (21.8%) followed by China including Hong Kong (16.4%).
2. In Fall 2013, the largest percentage of graduate international students were from the China (28.7%) excluding Hong Kong followed by USA (14.8%).

**INTERNATIONAL STUDENT ENROLMENT: FIVE-YEAR TREND** (continued)  
*November 1, 2009 to November 1, 2013*



Note: Includes both degree seeking and non-degree seeking students.



**TEN-YEAR ENROLMENT TRENDS, ALL STUDENTS**

*November 1, 2004 - November 1, 2013*

	TOTAL STUDENTS*				INTERNATIONAL STUDENTS			
	Undergraduate		Graduate		Undergraduate		Graduate	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
2004	55,624	56.9%	12,068	55.4%	4,318	49.3%	1,628	41.6%
2005	58,182	56.5%	11,961	55.8%	4,982	49.1%	1,659	42.4%
2006	58,915	56.1%	12,287	56.5%	5,312	48.8%	1,753	43.4%
2007	59,508	55.5%	13,508	56.7%	5,655	49.3%	1,725	42.0%
2008	59,794	55.4%	13,891	57.2%	6,233	49.3%	1,633	42.1%
2009	61,632	55.4%	14,476	56.7%	6,832	49.8%	1,650	43.5%
2010	62,666	55.6%	14,622	56.3%	7,423	50.2%	1,676	44.6%
2011	64,120	55.7%	14,965	56.3%	8,293	50.2%	1,827	44.4%
2012	65,612	55.7%	15,287	55.4%	9,232	50.7%	2,077	49.6%
2013	67,128	55.6%	15,884	54.9%	10,276	50.8%	2,331	43.4%

\* Total students includes domestic students and international students.

Notes:

1. Excludes students in the Toronto School of Theology.
2. Excludes students enrolled in OISE Additional Qualification courses.

**GENDER BALANCE OF UNDERGRADUATE AND GRADUATE ENROLMENT BY FIELD OF STUDY**

November 1, 2013

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		GRADUATE	
	Total	% Female	Total	% Female
Biological Sciences	4,514	60%	598	53%
Education & Physical Education	2,546	66%	2,381	77%
Engineering & Applied Sciences	5,807	26%	2,510	30%
Fine & Applied Arts	1,651	67%	398	55%
General Arts and Science	12,268	58%	0	--
Health Professions	7,740	56%	3,099	67%
Humanities and Related	7,708	63%	1,647	60%
Math & Physical Sciences	5,934	41%	1,008	27%
Social Sciences and Related	18,960	61%	4,243	53%
<b>Total</b>	<b>67,128</b>	<b>56%</b>	<b>15,884</b>	<b>55%</b>

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology and Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes students in Additional Qualification courses (OISE).
3. Excludes students in the Toronto School of Theology.

**UNDERGRADUATE INTAKE BY FACULTY**

November 1, 2013

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter- national	Total	GTA Area	Other Ontario	Other Canada	Inter- national	Total
Applied Science & Engineering	514	92	151	520	1,277	40.3%	7.2%	11.8%	40.7%	100%
Architecture, Landscape & Design	59	22	23	55	159	37.1%	13.8%	14.5%	34.6%	100%
<b>Arts &amp; Science</b>										
St George	3,267	658	514	1,882	6,321	51.7%	10.4%	8.1%	29.8%	100%
Mississauga	2,262	292	114	794	3,462	65.3%	8.4%	3.3%	22.9%	100%
Scarborough	2,282	144	90	638	3,154	72.4%	4.6%	2.9%	20.2%	100%
<b>Total Arts &amp; Science</b>	<b>7,811</b>	<b>1,094</b>	<b>718</b>	<b>3,314</b>	<b>12,937</b>	<b>60.4%</b>	<b>8.5%</b>	<b>5.5%</b>	<b>25.6%</b>	<b>100%</b>
Dentistry	33	13	14	0	60	55.0%	21.7%	23.3%	0.0%	100%
Kinesiology & Physical Education	191	41	11	12	255	74.9%	16.1%	4.3%	4.7%	100%
Law	83	35	34	19	171	48.5%	20.5%	19.9%	11.1%	100%
Medicine	115	76	38	0	229	50.2%	33.2%	16.6%	0.0%	100%
Music	104	33	25	6	168	61.9%	19.6%	14.9%	3.6%	100%
Nursing	59	35	7	2	103	57.3%	34.0%	6.8%	1.9%	100%
OISE/UT	475	94	33	8	610	77.9%	15.4%	5.4%	1.3%	100%
Pharmacy	85	63	21	5	174	48.9%	36.2%	12.1%	2.9%	100%
<b>Total Undergraduate</b>	<b>9,529</b>	<b>1,598</b>	<b>1,075</b>	<b>3,941</b>	<b>16,143</b>	<b>59.0%</b>	<b>9.9%</b>	<b>6.7%</b>	<b>24.4%</b>	<b>100%</b>

Notes:

1. Excludes Transitional Year Program, Academic Bridging Program and Woodsworth diploma and certificate programs.
2. Intake data is not available for Post-Graduate Medical Education.

**GRADUATE INTAKE BY FACULTY**

November 1, 2013

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter- national	Total	GTA Area	Other Ontario	Other Canada	Inter- national	Total
Applied Science & Engineering	311	84	98	208	701	44.4%	12.0%	14.0%	29.7%	100%
Architecture, Landscape & Design	49	24	22	35	130	37.7%	18.5%	16.9%	26.9%	100%
Arts & Science	689	227	298	289	1,503	45.8%	15.1%	19.8%	19.2%	100%
UTM Professional Graduate	22	17	6	14	59	37.3%	28.8%	10.2%	23.7%	100%
UTSC Professional Masters	52	19	8	10	89	58.4%	21.3%	9.0%	11.2%	100%
Dentistry	5	4	2	5	16	31.3%	25.0%	12.5%	31.3%	100%
Forestry	13	5	1	13	32	40.6%	15.6%	3.1%	40.6%	100%
Information	113	52	40	18	223	50.7%	23.3%	17.9%	8.1%	100%
Kinesiology & Physical Education	17	11	1	2	31	54.8%	35.5%	3.2%	6.5%	100%
Law	40	11	17	27	95	42.1%	11.6%	17.9%	28.4%	100%
Management	310	47	45	197	599	51.8%	7.8%	7.5%	32.9%	100%
Medicine	479	154	84	50	767	62.5%	20.1%	11.0%	6.5%	100%
Music	34	12	25	10	81	42.0%	14.8%	30.9%	12.3%	100%
Nursing	95	41	15	1	152	62.5%	27.0%	9.9%	0.7%	100%
OISE/UT	524	119	50	67	760	68.9%	15.7%	6.6%	8.8%	100%
Pharmacy	22	4	6	6	38	57.9%	10.5%	15.8%	15.8%	100%
Public Health	97	19	29	19	164	59.1%	11.6%	17.7%	11.6%	100%
Social Work	156	68	27	1	252	61.9%	27.0%	10.7%	0.4%	100%
<b>Total Graduate</b>	<b>3,028</b>	<b>918</b>	<b>774</b>	<b>972</b>	<b>5,692</b>	<b>53.2%</b>	<b>16.1%</b>	<b>13.6%</b>	<b>17.1%</b>	<b>100%</b>

Note: Includes Graduate diplomas in Medicine and Music.

**TOTAL INTAKE**  
*November 1, 2013*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Inter-national	Total	GTA Area	Other Ontario	Other Canada	Inter-national	Total
Total Undergraduate	9,529	1,598	1,075	3,941	16,143	59.0%	9.9%	6.7%	24.4%	100%
Total Graduate	3,028	918	774	972	5,692	53.2%	16.1%	13.6%	17.1%	100%
<b>Undergraduate &amp; Graduate</b>	<b>12,557</b>	<b>2,516</b>	<b>1,849</b>	<b>4,913</b>	<b>21,835</b>	<b>57.5%</b>	<b>11.5%</b>	<b>8.5%</b>	<b>22.5%</b>	<b>100%</b>

**DEGREES AWARDED BY FIELD OF STUDY AND GENDER (preliminary)**

*Calendar Year 2012*

STATISTICS CANADA FIELD OF STUDY	UNDERGRADUATE		MASTERS		DOCTORAL		TOTAL	
	Total	% Female	Total	% Female	Total	% Female	Total	% Female
Biological Sciences	1,121	58%	108	62%	61	57%	1,290	59%
Education & Physical Education	1,315	72%	597	82%	123	74%	2,035	75%
Engineering & Physical Sciences	987	24%	591	27%	120	26%	1,698	25%
Fine & Applied Arts	325	72%	80	54%	27	59%	432	68%
General Arts & Science	480	54%	0	---	0	---	480	54%
Health Professions	1,021	66%	736	78%	212	52%	1,969	69%
Humanities	1,632	64%	373	71%	111	58%	2,116	65%
Mathematics & Physical Sciences	572	34%	174	36%	120	33%	866	34%
Social Sciences	4,352	62%	1,398	52%	107	61%	5,857	59%
<b>Total</b>	<b>11,805</b>	<b>59%</b>	<b>4,057</b>	<b>59%</b>	<b>881</b>	<b>51%</b>	<b>16,743</b>	<b>59%</b>

Notes:

1. 'Education & Physical Education' includes the Faculty of Kinesiology & Physical Education and the Ontario Institute for Studies in Education (OISE).
2. Excludes Toronto School of Theology, Certificate and Diploma students.

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS**  
**2013 Entering Cohort**  
2013-14

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
<b>APPLIED SCIENCE &amp; ENGINEERING</b>		
Bachelors (B.A./B.Sc.)	\$12,363	\$35,982
Master of Engineering (M.Eng.)	\$11,673	\$35,982
Master of Health Science - Clinical Biomedical Engineering (M.H.Sc.)	\$10,823	\$30,654
<b>ARCHITECTURE, LANDSCAPE, AND DESIGN</b>		
Bachelors (H.B.A.) - Specialist in Architecture, entering 2013	\$5,865	\$32,075
Master of Architecture (M. Arch.)	\$9,950	\$32,858
Master of Landscape Architecture (M.L.A.)	\$9,950	\$32,858
Master of Urban Design (M.U.D.)	\$9,950	\$32,858
<b>ARTS &amp; SCIENCE incl. UTM and UTSC</b>		
Bachelors (B.A./B.Sc.)	\$5,865	\$32,075
*Bachelors - Bioinformatics	\$5,865	\$32,075
*Bachelors - Computer Science	\$5,865	\$32,075
*Bachelors - Communication Culture & Information Technology	\$5,865	\$32,075
*Bachelors - Commerce/Business Administration (B.Com/B.B.A)	\$5,865	\$32,075
*Bachelors - Management UTM	\$5,865	\$32,075
*Bachelors - UTSC - Joint Programs with Centennial College	\$5,865	\$32,075
Woodsworth Certificates	\$5,865	\$32,075
<b>ARTS &amp; SCIENCE St. GEORGE PROFESSIONAL MASTERS</b>		
Master of Financial Economics (M.F.E.)	\$26,596	\$37,231
Master of Global Affairs (M.G.A)	\$18,370	\$29,766

\* This is not the official list of fees. Consult <http://www.fees.utoronto.ca/Page13.aspx> for the official fee schedules.

\*\* For Arts and Science students in programs with higher fees beginning in Year 2 the fee shown for Entering Year is the Arts and Science fee charged to all students in Year 1.

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2013 Entering Cohort**  
2013-14

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
<b>ARTS &amp; SCIENCE St. GEORGE PROFESSIONAL MASTERS (continued)</b>		
Master of Industrial Relations & Human Resources (M.I.R.H.R.)	\$9,306	\$27,419
Master of Industrial Relations & Human Resources (M.I.R.H.R.) 12 month Advanced Standing Option	\$13,961	\$40,717
Master of Public Policy (M.P.P.)	\$15,427	\$30,976
Master of Science in Applied Computing (M.Sc.A.C.)	\$9,797	\$21,662
Master of Science in Planning (M.Sc.Pl.)	\$8,800	\$24,464
Master of Urban Design Studies (M.U.D.S.)	\$8,800	\$24,464
Master of Visual Studies (M.V.S.)	\$7,446	\$24,464
<b>UTM PROFESSIONAL MASTERS</b>		
Diploma in Investigative and Forensic Accounting (D.I.F.A.)	\$13,996	\$16,574
Master of Science in Biomedical Communications (M.Sc.BMC.)	\$10,422	\$27,284
Master of Biotechnology (M.Biotech.)	\$15,465	\$30,591
Master of Management of Innovation (M.M.I.)	\$26,923	\$40,256
Master of Management & Professional Accounting (M.M.P.A.)	\$30,194	\$40,530
<b>UTSC PROFESSIONAL MASTERS</b>		
Masters in Environmental Science (M.Env.Sc.)	\$10,731	\$32,075
<b>DENTISTRY</b>		
Doctor of Dental Surgery (D.D.S.)	\$32,301	\$62,471
Master of Science with Speciality Training - MOH Funded		
Oral and Maxillofacial Surgery; Oral Medicine and Oral Pathology	\$2,374	n/a
Oral Pathology; Oral Medicine	\$3,011	n/a
Master of Science with Speciality Training - Non-MOH Funded		
Dental Public Health	\$10,036	\$22,259
Oral and Maxillofacial Surgery; Oral Pathology and Oral Medicine	\$26,254	\$51,491



**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2013 Entering Cohort**  
2013-14

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>DENTISTRY (continued)</b>		
Other	\$24,236	\$47,831
PhD with Specialty Training		
MOH Funded	\$4,601	n/a
Dental Public Health	\$8,456	\$19,211
Other non-MOH funded	\$15,402	\$32,369
<b>FORESTRY</b>		
Master of Forest Conservation (M.F.C.)	\$8,639	\$27,419
<b>INFORMATION</b>		
Bachelors - Interactive Digital Media (with UTM)	\$5,865	\$32,075
Master of Information (M.I.)	\$9,147	\$27,419
Master of Museum Studies (M.M.St.)	\$9,217	\$25,612
Diploma of Advanced Study in Information Studies	\$9,147	\$27,419
<b>KINESIOLOGY AND PHYSICAL EDUCATION</b>		
Bachelor of Physical Education & Health (B.P.E.H.)	\$5,865	\$26,769
<b>LAW</b>		
Global Professional Master of Law (G.P.L.L.M.)	\$29,257	\$42,004
Juris Doctor (J.D.)	\$28,791	\$38,604
Master of Laws (L.L.M.)	\$8,108	\$27,419
Masters in Studies in Law (M.S.L.)	\$8,108	\$18,555
Doctor of Juridical Science (S.J.D.)	\$7,160	\$17,730
<b>MANAGEMENT</b>		
Master of Business Administration, 2 Year Program (M.B.A.)	\$42,908	\$49,118
Master of Business Administration, 3 Year Program (M.B.A.)	\$29,177	\$33,237
Master of Finance (M.F.)	\$40,465	\$48,863

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2013 Entering Cohort**  
2013-14

	<b>DOMESTIC STUDENTS</b>	<b>INTERNATIONAL STUDENTS</b>
<b>MEDICINE</b>		
Doctor of Medicine (M.D.)	\$20,132	\$59,923
Bachelor of Health Sciences - Physician Assistant Education (B.Sc.P.A.)	\$10,994	n/a
Bachelor - Radiation Sciences (B.Sc.Med.Rad.Sc.)	\$6,630	\$25,259
Health Science Graduate Diplomas	\$9,217	\$22,259
M.Sc. Occupational Therapy (M.Sc.O.T.)/Physical Therapy (M.Sc.P.T.)	\$9,217	\$24,464
Master of Health Science (M.H.Sc.) - excluding Biomedical Engineering	\$9,217	\$24,464
Master of Health Informatics (M.H.I.)	\$9,217	\$24,464
Master of Science in Community Health (M.Sc.CH.)	\$9,217	\$24,464
Combined MD/PhD	\$13,646	\$38,827
<b>MUSIC</b>		
Undergraduate (Mus.Bac.)	\$5,865	\$26,769
Operatic Performance Diploma (Dip.Op.Perf.)	\$8,296	\$26,769
Advanced Certificate in Performance (Adv.Cert.Perf.)	\$8,296	\$26,769
Master of Music in Performance (Mus.M. (Performance))	\$9,034	\$24,464
Master of Music in Composition (Mus.M. (Composition))	\$9,034	\$24,464
Doctor of Musical Arts (Performance) & (Composition) D.M.A.	\$8,744	\$17,730
<b>NURSING</b>		
Bachelor of Science in Nursing (B.Sc.N)	\$7,871	\$32,075
Concurrent Diploma in Anaesthesia/MN	\$10,629	\$32,075
Diploma in Anaesthesia	\$15,278	\$25,289
Master of Nursing (M.N.)	\$10,629	\$32,075
Post-Masters Nurse Practitioner Diploma Program (part-time)	\$7,489	\$12,759

**TUITION FEE SCHEDULE FOR DOMESTIC AND INTERNATIONAL STUDENTS (continued)**  
**2013 Entering Cohort**  
2013-14

	DOMESTIC STUDENTS	INTERNATIONAL STUDENTS
<b>OISE/UT</b>		
Bachelor of Education (B.Ed.); Technical & Vocational Diplomas or Certificates	\$6,506	\$32,075
Concurrent Teacher Education Program (CTEP)	\$6,121	\$32,075
Master of Teaching in Elementary and Secondary Education (M.T.)	\$9,217	\$25,589
M.A. in Child Study	\$9,217	\$25,589
Master of Education (M.Ed.)	\$9,217	\$25,589
Doctor of Education (Ed.D.)	\$8,375	\$24,764
<b>PHARMACY</b>		
Doctor of Pharmacy (Pharm.D.)	\$15,743	\$30,375
Post-baccalaureate Doctor of Pharmacy Full-time Program (Pharm.D.)	\$38,339	\$38,339
Post-baccalaureate Doctor of Pharmacy Part-time Program (Pharm.D.) - Course Fee	\$3,195	\$3,195
Combined Bachelor/Pharm.D.	\$38,339	\$38,339
<b>S.G.S. (annual fee)</b>		
Doctoral Stream	\$7,160	\$17,730
<b>SOCIAL WORK</b>		
Master of Social Work (M.S.W.)	\$8,394	\$24,464
Diploma in Social Service Administration (D.S.S.A.)	\$7,446	\$18,555
<b>TRANSITIONAL YEAR PROGRAM</b>		
Regular	\$4,985	n/a
Extended	\$2,491	n/a

**TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS**  
 2013-14

	<b>2013</b>
	<b>ENTERING</b>
	<b>COHORT</b>
Summer Program in Medieval Latin	
Domestic	\$1,000
International	\$1,000
Masters of Mathematical Finance	\$40,000
International Dentist Advanced Placement Program	\$39,822
Executive Masters of Business Administration	\$96,000
Executive Masters of Business Administration (OMNIUM GEMBA)	\$92,000 (CDN)
OISE/UT- Laboratory School - Half Day Program	\$11,499
OISE/UT- Laboratory School - Full Day Program	\$17,928
OISE/UT- Laboratory School - Bloorview MacMillan	\$14,924

## Part E

# Graduates

Graduates by Region	52
Number of Degree Affiliations by College or Faculty	53
Total Annual Gifts Received	54
Percentage of Pledge Dollars by Donor Sector	55

**GRADUATES BY REGION**

*As of Fall 2013*

	<b>NUMBER OF LIVING</b>	<b>PERCENTAGE OF LIVING</b>
<b>Canada</b>		
Ontario		
Metro Toronto	236,612	45.19%
Central Ontario	148,200	28.30%
South-western Ontario	24,563	4.69%
Eastern Ontario	22,933	4.38%
Northern Ontario	8,003	1.53%
<b>Subtotal Ontario</b>	<b>440,311</b>	<b>84.09%</b>
Rest of Canada		
British Columbia	13,181	2.52%
Alberta	7,554	1.44%
Quebec	5,901	1.13%
Nova Scotia	2,733	0.52%
Manitoba	2,147	0.41%
Saskatchewan	1,600	0.31%
Newfoundland	1,190	0.23%
New Brunswick	1,146	0.22%
Prince Edward Island	341	0.07%
Northwest Territories	180	0.03%
Yukon Territory	124	0.02%
Nunavut	34	0.01%
Unknown within Canada	746	0.14%
<b>Canada Total</b>	<b>477,188</b>	<b>91.13%</b>
<b>United States</b>	23,784	4.54%
<b>Other Countries</b>	22,636	4.32%
<b>International Total</b>	<b>46,420</b>	<b>8.87%</b>
<b>Grand Total</b>	<b>523,608</b>	<b>100.00%</b>

Notes:

1. The number of individuals (both living and deceased) who have graduated from the University of Toronto is 612,127 as of Fall 2013.
2. Regional Breakdown is based on data as of November 18, 2013

**NUMBER OF DEGREE AFFILIATIONS  
BY COLLEGE OR FACULTY**

*As of Fall 2013*

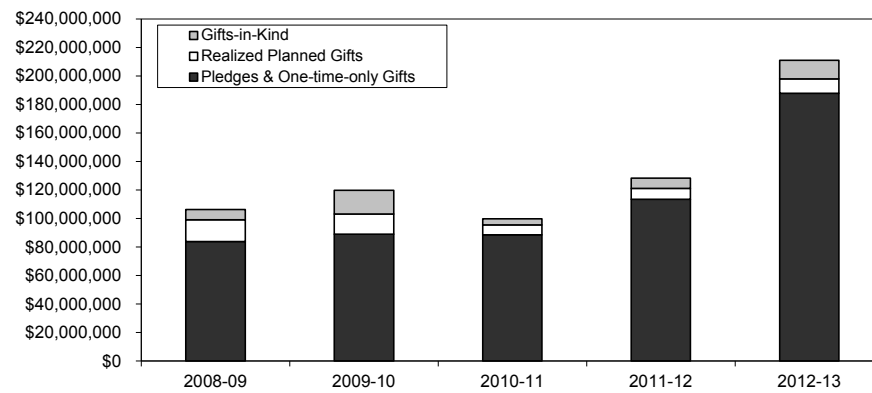
	<b>NUMBER OF DEGREE AFFILIATIONS</b>
<b>Arts &amp; Science Programs</b>	
<b>Constituent Colleges:</b>	
Innis College	9,719
New College	23,218
University College	51,767
Woodsworth College	23,637
<b>Federated Colleges:</b>	
St. Michael's College	35,412
Trinity College	20,701
Victoria College	43,971
University of Toronto Mississauga	43,860
University of Toronto Scarborough	42,219
<b>Other Faculties</b>	
Applied Science & Engineering	54,728
Architecture, Landscape & Design	4,147
Dentistry	11,586
Forestry	2,977
Graduate Studies/ Graduate Institutes & Centres	127,862
Information	7,300
Kinesiology & Physical Education	5,743
Joseph L. Rotman School of Management	13,324
Law	9,612
Medicine, Doctor of	16,145
Other Medicine	19,964
Music	5,981
Nursing	12,034
OISE/UT:	
Undergraduate	55,530
Graduate	26,510
Institute of Child Study	2,516
Pharmacy	12,274
Physical & Occupational Therapy	7,750
Social Work	9,041
Woodsworth Certificate & Diploma	7,412

**Notes:**

1. Honorary degrees are excluded.
2. Graduates with multiple degrees are counted in more than one constituency.
3. A single degree may be affiliated with more than one constituency.
4. Excludes Toronto School of Theology.

**TOTAL ANNUAL GIFTS RECEIVED**

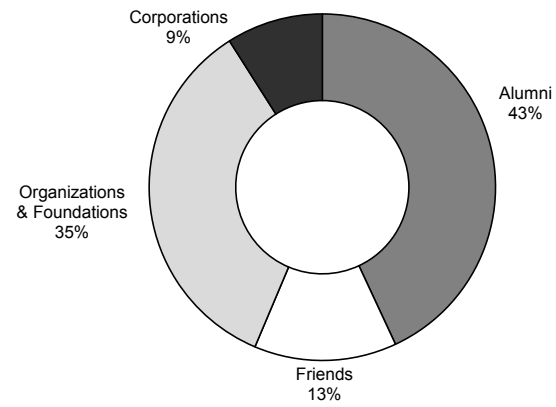
2008-09 to 2012-13





**PERCENTAGE OF PLEDGE DOLLARS BY DONOR SECTOR**  
2012-13

Total Value: \$211,058,609





# Part F Student Awards

Undergraduate Student Support : Admission Scholarships, In-Course Scholarships and Bursaries by Faculty and College	58
OSAP and University of Toronto Advanced Planning for Students Program (UTAPS) by Faculty and College	60
Graduate Student Support by Source	64
Graduate Student Support by School of Graduate Studies Division	64

**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES  
BY FACULTY AND COLLEGE  
2012-13**

***First Entry Undergraduate***

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Applied Science and Engineering	713	\$2,119,748	315	\$896,274	2,007	\$8,927,846
Architecture, Landscape, and Design	13	\$28,500	10	\$13,450	20	\$32,000
Arts and Science, St. George						
Innis College	110	\$324,700	190	\$286,398	296	\$709,951
New College	120	\$263,850	218	\$276,760	745	\$1,962,427
St. Michael's College	110	\$275,879	283	\$449,864	616	\$1,526,495
Trinity College	321	\$785,578	567	\$729,004	331	\$839,662
University College	341	\$692,046	824	\$746,169	706	\$1,925,873
Victoria College	276	\$991,278	772	\$998,574	767	\$1,804,976
Woodsworth College	128	\$354,092	154	\$241,444	1,794	\$3,682,538
Music	55	\$180,752	110	\$277,501	217	\$546,090
Kinesiology and Physical Education	23	\$92,936	47	\$92,162	77	\$182,288
Transitional Year Program	-	\$0	7	\$3,030	180	\$237,479
U of T Mississauga	406	\$757,857	203	\$271,147	1,060	\$3,879,877
U of T Scarborough	385	\$846,060	617	\$433,395	1,423	\$4,742,216
<b>Total</b>	<b>3,001</b>	<b>\$7,713,276</b>	<b>4,317</b>	<b>\$5,715,172</b>	<b>10,239</b>	<b>\$30,999,717</b>

**UNDERGRADUATE STUDENT SUPPORT: ADMISSION SCHOLARSHIPS, IN-COURSE SCHOLARSHIPS AND BURSARIES  
BY FACULTY AND COLLEGE**  
(continued)

***Second Entry Undergraduate***

FACULTY / COLLEGE	ADMISSION SCHOLARSHIPS		IN-COURSE SCHOLARSHIPS		BURSARIES	
	Number	Value (\$)	Number	Value (\$)	Number	Value (\$)
Dentistry	3	\$3,771	68	\$47,667	311	\$787,531
Law	13	\$49,452	105	\$129,644	505	\$2,827,190
Medicine	5	\$16,339	258	\$241,725	1,168	\$4,927,967
Radiation Sciences	-	\$0	1	\$1,000	160	\$279,138
Physician Assistant	-	\$0	-	\$0	12	\$75,700
Nursing	3	\$8,332	27	\$52,340	274	\$667,947
OISE/UT Undergraduate	11	\$31,414	20	\$32,565	515	\$1,480,652
Pharmacy	21	\$17,852	71	\$47,633	1,338	\$2,435,411
<b>Total</b>	<b>56</b>	<b>\$127,159</b>	<b>550</b>	<b>\$552,574</b>	<b>4,283</b>	<b>\$13,481,537</b>
<b>Undergraduate Total</b>	<b>3,057</b>	<b>\$7,840,435</b>	<b>4,867</b>	<b>\$6,267,746</b>	<b>14,522</b>	<b>\$44,481,254</b>

Notes:

1. Amounts based on journal dates between May 1, 2012 to April 30, 2013.
2. Dependant Scholarship, Fellowships, OGS/OGSST, TST students excluded
3. Award source is UofT only.

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE**

2012-13

***First Entry Undergraduate***

Faculty/College	OSAP	Domestic	%	OSAP Value	UTAPS	
	Recipient	Headcount			Recipient	Value
Applied Science and Engineering	1,783	3,478	51%	\$16,317,757	1,456	\$7,526,193
Architecture, Landscape & Design	89	247	36%	\$798,739	11	\$19,700
Arts & Science St. George	9,036	20,222	45%	\$81,675,087	1,530	\$5,133,500
Innis College	645	1,403	46%	\$5,931,998	119	\$415,700
New College	1,681	3,386	50%	\$15,195,502	262	\$898,850
St. Michael's College	1,566	3,930	40%	\$13,688,150	202	\$640,550
Trinity College	563	1,530	37%	\$5,021,398	99	\$377,600
University College	1,531	3,314	46%	\$13,589,599	246	\$888,400
Victoria College	1,151	2,849	40%	\$9,999,308	168	\$552,100
Woodsworth College	1,899	3,810	50%	\$18,249,132	416	\$1,308,600
Music	217	560	39%	\$2,092,999	43	\$103,200
Kinesiology & Physical Education	348	837	42%	\$3,050,545	19	\$38,400
Transitional Year Program	47	65	72%	\$546,501	18	\$51,700
U of T Mississauga	4,698	9,577	49%	\$38,965,259	720	\$3,151,300
U of T Scarborough	5,244	8,781	60%	\$42,755,797	809	\$3,597,654
<b>Total</b>	<b>21,462</b>	<b>43,767</b>	<b>49%</b>	<b>\$186,202,684</b>	<b>4,588</b>	<b>\$19,569,947</b>

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE**

2012-13 (continued)

***Second Entry Undergraduate***

Faculty/College	OSAP Recipient	Domestic Headcount	%	OSAP Value	UTAPS	
					Recipient	Value
Dentistry	201	314	64%	\$2,975,292	211	\$709,860
Law	286	574	50%	\$3,005,527	-	\$0
Medicine	671	987	68%	\$10,135,150	-	\$0
Radiation Sciences	210	315	67%	\$2,796,509	86	\$183,400
Physician Assistant	17	28	61%	\$360,899	12	\$75,700
Nursing	208	334	62%	\$3,052,990	114	\$258,800
OISE/UT Undergraduate	397	952	42%	\$4,836,462	200	\$705,800
Pharmacy	714	987	72%	\$7,508,488	708	\$1,752,814
Woodsworth - Cert.	19	40	48%	\$164,885	-	\$0
<b>Total</b>	<b>2,723</b>	<b>4,531</b>	<b>60%</b>	<b>\$34,836,202</b>	<b>1,331</b>	<b>\$3,686,374</b>
<b>Undergraduate Total</b>	<b>24,185</b>	<b>48,298</b>	<b>50%</b>	<b>\$221,038,886</b>	<b>5,919</b>	<b>\$23,256,321</b>

**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE**  
 2012-13 (continued)

***Graduate***

Faculty	OSAP	Domestic	%	OSAP Value	UTAPS	
	Recipient	Headcount			Recipient	Value
Applied Science & Engineering	175	1,248	14%	\$1,711,612	163	\$722,258
Architecture, Landscape, & Design	187	326	57%	\$1,789,606	209	\$1,286,913
Arts & Science	337	3,101	11%	\$3,359,416	339	\$1,831,852
Dentistry	6	113	5%	\$72,400	7	\$16,352
Forestry	29	81	36%	\$400,225	29	\$69,500
Information	191	415	46%	\$1,864,497	199	\$1,076,812
Kinesiology & Physical Education	3	58	5%	\$41,608	4	\$11,200
Law	10	88	11%	\$155,778	9	\$16,180
Management	115	985	12%	\$1,118,267	-	\$0
Medicine	433	2,656	16%	\$5,265,804	452	\$1,574,654
Music	45	233	19%	\$461,987	46	\$222,100
Nursing	12	281	4%	\$88,064	13	\$72,000
OISE/UT	290	1,294	22%	\$3,155,066	304	\$1,541,100
Pharmacy	5	108	5%	\$52,145	6	\$18,857



**OSAP AND UNIVERSITY OF TORONTO ADVANCED PLANNING FOR STUDENTS PROGRAM (UTAPS) BY FACULTY AND COLLEGE**

2012-13 (continued)

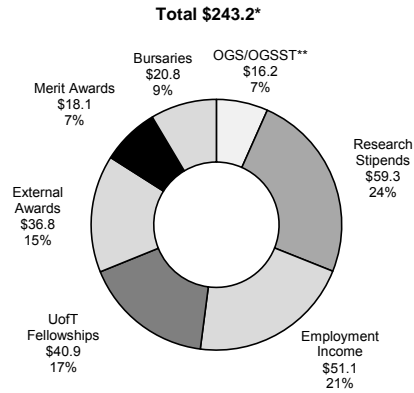
**Graduate**

Faculty	OSAP Recipient	Domestic Headcount	%	OSAP Value	UTAPS	
					Recipient	Value
Social Work	189	420	45%	\$1,947,202	197	\$948,500
UTM Graduate Programs	25	122	20%	\$327,773	66	\$182,607
UTSc Graduate Programs	23	64	36%	\$316,397	21	\$97,400
<b>Graduate Total</b>	<b>2,075</b>	<b>11,593</b>	<b>18%</b>	<b>\$22,127,847</b>	<b>2,064</b>	<b>\$9,688,284</b>
<b>Grand Total</b>	<b>26,260</b>	<b>59,891</b>	<b>44%</b>	<b>\$243,166,733</b>	<b>7,983</b>	<b>\$32,944,605</b>

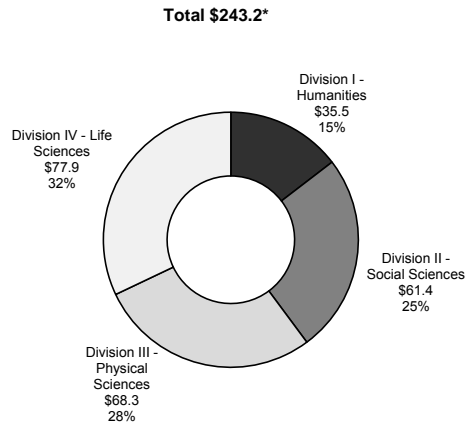
Notes:

1. Amounts based on journal dates between May 1, 2012 to April 30, 2013.
2. OSAP recipients are based on full-time, domestic headcount.
3. OSAP amounts consist of Canada and Ontario loans and grants, including the Ontario Tuition Grant.
4. Non-OSAP eligible students are not included, i.e., international students, postgraduate medicine, dentistry, and pharmacy residents, (CTEP-BED).
5. UTAPS is issued to qualifying OSAP recipients and qualifying students from other Canadian provinces and territories.
6. UTAPS for students in the School of Graduate Studies is included in the Graduate totals.
7. TST students are not included.

**GRADUATE STUDENT SUPPORT BY SOURCE**  
 2012-13  
 (millions of dollars)



**GRADUATE STUDENT SUPPORT BY SCHOOL OF GRADUATE STUDIES DIVISION**  
 2012-13  
 (millions of dollars)



\* Includes affiliated hospitals.

\*\* OGS - Ontario Graduate Scholarship/OGSST - Ontario Graduate Scholarships in Science and Technology

# Part G Faculty and Administrative Staff

Distribution of Full-Time Appointed Tenured/Tenure Stream Faculty by Major Division and Main Appointment	66
Distribution of Full-Time Tenured/Tenure Stream Faculty by Rank and Gender	67
Age Distribution of Tenured/Tenure Stream Faculty	67
Distribution of Full and Part-Time ( $\geq 25\%$ ) Academic Staff and Librarians by Rank and Gender	68
All Active Faculty with Teaching/Research Responsibilities	69
Distribution of Full and Part-Time Administrative and Union Staff	70
Gross Operating Fund Full-Time Equivalent Staff	72

**DISTRIBUTION OF FULL-TIME APPOINTED TENURED/TENURE  
STREAM FACULTY BY MAJOR DIVISION  
AND MAIN APPOINTMENT**

All Sources of Funding  
September 2012

<b>DIVISION</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Applied Science & Engineering	173	30	203
Architecture	10	7	17
Arts & Science*	436	225	661
Dentistry	29	13	42
Education (OISE/UT)**	43	66	109
Forestry	7	3	10
Information	11	11	22
Kinesiology & Physical Education	12	6	18
Law	30	20	50
Management***	81	20	101
Medicine	120	76	196
Music	22	9	31
Nursing	2	15	17
Pharmacy	17	14	31
Social Work	8	12	20
U of T Mississauga	141	69	210
U of T Scarborough	125	71	196
<b>Total</b>	<b>1,267</b>	<b>667</b>	<b>1,934</b>

\* Arts & Science includes Transitional Year Program and the St. George campus colleges (Innis, New, University, Woodsworth, St. Michael's, Trinity, Victoria).

\*\* OISE/UT excludes staff at the Institute of Child Studies

\*\*\* Management only includes Joseph L. Rotman School of Management

**DISTRIBUTION OF FULL-TIME TENURED/TENURE STREAM  
FACULTY BY RANK AND GENDER**

All Sources of Funding  
September 2012

---

<b>RANK</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Professor	638	219	857
Associate Professor	424	284	708
Assistant Professor	197	158	355
Assistant Professor (conditional)	8	6	14
<b>Total</b>	<b>1,267</b>	<b>667</b>	<b>1,934</b>

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Note: Includes Faculties of Medicine and Dentistry.

**AGE DISTRIBUTION OF FULL-TIME TENURED/TENURE  
STREAM FACULTY**

September 2012

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<b>RANK</b>	<b>AVERAGE AGE</b>
Professor	56.0
Associate Professor	47.2
Assistant Professor	37.7
Assistant Professor (conditional)	32.5

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Note: Total number of Full-time Tenured/Tenure Stream  
Faculty = 1,934.

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC  
STAFF AND LIBRARIANS BY RANK AND GENDER**

All Sources of Funding  
September 2012

RANK	FULL-TIME		
	Male	Female	Total
Professor	757	248	1,005
Associate Professor	495	326	821
Assistant Professor	241	208	449
Assistant Professor (cond.)	10	6	16
Lecturer (Health Sciences)			
Senior Instructure/Instructor (PhysEd)	3	4	7
Senior Lecturer/Lecturer	150	160	310
Senior Tutor	6	4	10
<b>Sub-Total</b>	<b>1,662</b>	<b>956</b>	<b>2,618</b>
Librarian	35	103	138
<b>Total</b>	<b>1,697</b>	<b>1,059</b>	<b>2,756</b>

RANK	PART-TIME		
	Male	Female	Total
Professor	61	20	81
Associate Professor	29	19	48
Assistant Professor	32	42	74
Assistant Professor (cond.)	1		1
Senior Instructor/Instructor (PhysEd)	1	1	2
Senior Lecturer/Lecturer	70	92	162
Senior Tutor/Tutor		1	1
<b>Sub-Total</b>	<b>194</b>	<b>175</b>	<b>369</b>
Librarian	2	5	7
<b>Total</b>	<b>196</b>	<b>180</b>	<b>376</b>

**DISTRIBUTION OF FULL AND PART-TIME (>=25%) ACADEMIC STAFF AND LIBRARIANS BY RANK AND GENDER** (continued)

All Sources of Funding  
September 2012

RANK	ALL		
	Male	Female	Total
Professor	818	268	1,086
Associate Professor	524	345	869
Assistant Professor	273	250	523
Assistant Professor (cond.)	11	6	17
Senior Instructor/Instructor (PhysEd)	4	5	9
Senior Lecturer/Lecturer	220	252	472
Senior Tutor/Tutor	6	5	11
<b>Sub-Total</b>	<b>1,856</b>	<b>1,131</b>	<b>2,987</b>
Librarian	37	108	145
<b>Total</b>	<b>1,893</b>	<b>1,239</b>	<b>3,132</b>

Notes:

1. Includes Faculty of Medicine and Dentistry
2. Includes both tenured/tenure stream, non-tenure stream professorial ranks, teaching stream and other academics (excludes OISE's Institute of Child Studies).
3. Does not include those currently identified as members of CUPE 3902 Unit 3.
4. The Senior Tutor/Tutor group is being phased out.

**ALL ACTIVE FACULTY WITH TEACHING/RESEARCH RESPONSIBILITIES**

Fall 2012

	FULL TIME	PART TIME	TOTAL
Professorial	2,078	164	2,242
Teaching Stream	329	177	506
Term-limited, Sessional and Stipendiary	0	1,217	1,217
Clinical	2,548	2,928	5,476
Other	620	2,528	3,148
<b>Total</b>	<b>5,575</b>	<b>7,014</b>	<b>12,589</b>

Notes:

1. Includes faculty with active appointments only who are contributing to the teaching and/or research mission of the University regardless of pay source.
2. Excludes Research Fellows
3. Excludes Teaching Assistants
4. "Professorial" includes tenure/tenure-stream and other appointed professors (Assistant, Associate, Full).
5. "Teaching Stream" includes lecturers, instructors and other teaching faculty with continuing appointments.
6. "Term-limited, Sessional and Stipendiary" includes casual instructors teaching a course(s).
7. "Clinical" includes faculty contributing to the education of Medical students located at the University and other clinical settings e.g., hospitals.
8. "Other" includes Research Associates, other faculty with graduate appointments, and status only appointments.

**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE  
AND UNION STAFF**

September 2012

EMPLOYEE GROUP	FULL-TIME		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	200	108	308
USW-exempt Admin staff*	352	589	941
<b>Total non-unionized employees</b>	<b>552</b>	<b>697</b>	<b>1,249</b>
<b>Unionized Employees</b>			
89 Chestnut St. Hospitality Workers	48	31	79
Administrative staff*	1,131	2,384	3,515
Child Care Workers	1	29	30
Library Workers	52	77	129
Operating Engineers and Building Management Systems Technicians	86	2	88
Police	34	15	49
Research Associates & Officers	1	2	3
Service Workers	329	244	573
Sessional Lecturers	0	0	0
Teaching Assistants and OISE Graduate Assistants**	0	0	0
Trades and Services***	78	2	80
<b>Total unionized employees</b>	<b>1,760</b>	<b>2,786</b>	<b>4,546</b>
<b>Total</b>	<b>2,312</b>	<b>3,483</b>	<b>5,795</b>

EMPLOYEE GROUP	PART-TIME		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	15	21	36
USW-exempt Admin staff*	4	21	25
<b>Total non-unionized employees</b>	<b>19</b>	<b>42</b>	<b>61</b>
<b>Unionized Employees</b>			
89 Chestnut St. Hospitality Workers	0	0	0
Administrative staff*	51	168	219
Child Care Workers	0	6	6
Library Workers	6	10	16
Operating Engineers and Building Management Systems Technicians	0	0	0
Police	0	0	0
Research Associates & Officers	1	2	3
Service Workers	19	7	26
Sessional Lecturers	411	403	814
Teaching Assistants and OISE Graduate Assistants**	2,206	2,101	4,307
Trades and Services***	0	0	0
<b>Total unionized employees</b>	<b>2,694</b>	<b>2,697</b>	<b>5,391</b>
<b>Total</b>	<b>2,713</b>	<b>2,739</b>	<b>5,452</b>



**DISTRIBUTION OF FULL AND PART-TIME ADMINISTRATIVE  
AND UNION STAFF** (continued)  
September 2012

EMPLOYEE GROUP	ALL		
	Male	Female	Total
<b>Non-Unionized Employees</b>			
Research Associates	215	129	344
USW-exempt Admin staff*	356	610	966
<b>Total non-unionized employees</b>	<b>571</b>	<b>739</b>	<b>1,310</b>
<b>Unionized Employees</b>			
89 Chestnut St. Hospitality Workers	48	31	79
Administrative staff*	1,182	2,552	3,734
Child Care Workers	1	35	36
Library Workers	58	87	145
Operating Engineers and Building Management Systems Technicians	86	2	88
Police	34	15	49
Research Associates & Officers	2	4	6
Service Workers	348	251	599
Sessional Lecturers	411	403	814
Teaching Assistants and OISE Graduate Assistants**	2,206	2,101	4,307
Trades and Services***	78	2	80
<b>Total unionized employees</b>	<b>4,454</b>	<b>5,483</b>	<b>9,937</b>
<b>Total</b>	<b>5,025</b>	<b>6,222</b>	<b>11,247</b>

\* Excludes Non University of Toronto Departments.

\*\* Includes 255 OISE Graduate Assistants.

\*\*\* Trades and Services includes Machinists, Carpenters, Electrical Workers, Sheet Metal Workers, Plumbers, Pipefitters, and Painters.

**GROSS OPERATING FUND FULL-TIME EQUIVALENT STAFF**  
 2013-14 Budget

<b>DIVISION</b>	<b>ACADEMIC</b>	<b>NON-ACADEMIC*</b>
<b>St. George</b>		
Applied Science and Engineering	248.00	253.75
Architecture, Landscape, and Design	32.55	25.16
Arts & Science**	894.69	565.64
Colleges***	22.27	105.7
Dentistry	73.62	170.95
Forestry	9.69	5.50
Information	27.05	27.61
Law	49.27	61.98
Management	138.97	201.90
Medicine	745.72	621.33
Music	54.64	29.77
Nursing	49.71	28.40
OISE/UT	154.46	137.30
Pharmacy	51.38	44.00
Kinesiology & Physical Education	26.97	15.61
Continuing Studies, School of	0.00	97.80
Social Work	24.76	16.85
Transitional Year Program	5.15	2.50
<b>Total St. George Academic</b>	<b>2,608.90</b>	<b>2,411.75</b>
Libraries and Information Commons	0.00	405.12
Administration	20.60	1,017.74
Campus and Student Services****	10.53	259.89
Facilities and Services	0.00	619.53
<b>Total St. George</b>	<b>2,640.03</b>	<b>4,714.03</b>
<b>Mississauga, University of Toronto</b>		
UTM Academic	294.93	114.26
UTM Library	0.00	41.05
Administration	2.00	132.83
Campus and Student Services	0.00	56.66
Facilities and Services	0.00	113.17
<b>Total UTM</b>	<b>296.93</b>	<b>457.97</b>
<b>Scarborough, University of Toronto</b>		
UTSC Academic	311.28	131.68
UTSC Library	6.09	37.24
Administration	1.00	120.27
Campus and Student Services	0.00	67.47
Facilities and Services	0.00	114.00
<b>Total UTSC</b>	<b>318.37</b>	<b>470.66</b>
<b>Grand Total</b>	<b>3,255.33</b>	<b>5,642.66</b>

\* Librarians, Admin and Union staff are included in the non-academic group.

\*\* Arts & Science includes College Programs related to Arts & Science.

\*\*\* Colleges include Innis, New, University, Woodsworth programs and resources independent of Arts & Science

\*\*\*\* Includes Kinesiology & Physical Ed Co-Curricular

Note: These are Budgeted FTEs.

## Part H Library

Library Collections	74
Number of Loans	75
Digital Library E-Resources	75

**LIBRARY COLLECTIONS**  
2012-13

There are 44 libraries in the University of Toronto Library System.

<b>COLLECTIONS</b>	<b>CENTRAL LIBRARIES</b>	<b>LOCAL LIBRARIES*</b>	<b>SCARBOROUGH/ MISSISSAUGA</b>	<b>FEDERATED/ AFFILIATED</b>	<b>DIGITAL LIBRARY**</b>	<b>TOTAL</b>
Books	8,576,379	1,165,573	711,885	1,398,267	1,442,601	13,294,705
Cartographic Materials	262,515	0	39,390	92		301,997
CD-ROM (Bibliog. & Text)	10,876	2,089	310	837		14,112
Computer Data Files	970,744	372	0	8		971,124
Films & Videos	38,020	3,532	2,140	7,842		51,534
Graphic Materials	323,766	305,828	74,291	71,817		775,702
Microforms	5,344,873	103,318	39,354	132,350		5,619,895
Sheet Music		64,984	2,463	126		67,573
Sound Recording	11,919	207,415	4,566	5,954		229,854
Other Formats	39,179	30,100	544	679		70,502
<b>Total</b>	<b>15,578,271</b>	<b>1,883,211</b>	<b>874,943</b>	<b>1,617,972</b>	<b>1,442,601</b>	<b>21,396,998</b>
Current Serials	16,870	3,950	1,538	3,023	215,053	240,434
Manuscripts (Metres)	29,242	89	0	224		29,555

\* Materials on transfer from Central to Local Libraries are shown in the counts for Local Libraries where they are located.  
Bound volumes of subscriptions are included in the Book counts.

\*\* Electronic resources (Books & Journals).

**NUMBER OF LOANS**  
2012-13

Central Libraries	
Robarts Library	919,125
Gerstein Science Information Centre	113,544
OISE/UT Library	90,402
Fisher Library/Archives	17,295
Media Commons	68,788
Branch Libraries	224,236
<b>Sub-Total</b>	<b>1,433,390</b>
Local Libraries*	
UT Mississauga Library	186,551
UT Scarborough Library	73,927
Federated/Affiliated Libraries	328,890
<b>Total</b>	<b>2,361,419</b>

\*Includes some Health Science Information Consortium Libraries

**DIGITAL LIBRARY E-RESOURCES**  
April 30, 2013

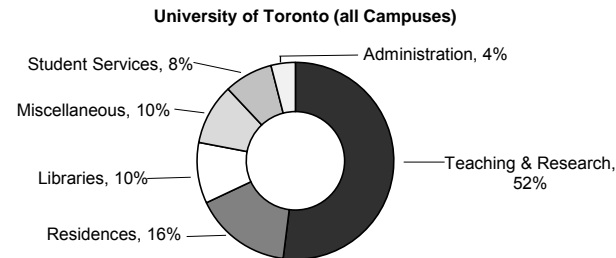
	LICENSED	UNLICENSED	TOTAL
Article Databases and Text Collections	1,024	124	1,148
e-Media	2,229	9	2,238
e-Journals	183,999	31,054	215,053
Books	1,114,083	328,518	1,442,601
Newspapers and News Services	6,402	66	6,468
<b>Total</b>	<b>1,307,737</b>	<b>359,771</b>	<b>1,667,508</b>



# Part I Physical Plant

Usage of Assignable Space	78
Number of Buildings and Square Metres	79
Area of U of T Properties	80
Number of Parking Spaces	80
Number of Public Assembly Facilities	80
Number of University of Toronto Students in Residence	81

**USAGE OF ASSIGNABLE SPACE**  
2012-13



	<b>ST. GEORGE CAMPUS</b>	<b>MISSISSAUGA CAMPUS</b>	<b>SCARBOROUGH CAMPUS</b>
Teaching & Research	55%	37%	43%
Residence	13%	33%	22%
Libraries	11%	6%	5%
Student Services	6%	12%	12%
Administration	4%	5%	6%
Miscellaneous	11%	7%	12%

Notes:

1. **Student Services** includes: Athletics, Food Services, Bookstore and Merchandising and Health Services.
2. **Miscellaneous** includes: Plant Maintenance, Assembly & Exhibition Facilities, Common Use and Student Activity and Other University Facilities.
3. **Teaching and Research** includes: Classrooms, Teaching and Research Laboratories, Academic Services, Health Science Clinic Facilities, Central Services and Media Services.



**NUMBER OF BUILDINGS AND SQUARE METRES**

2012-2013 as of September 2013

	<b>NUMBER OF BUILDINGS</b>	<b>NET ASSIGNABLE SQUARE METRES</b>	<b>NET SQUARE METRES</b>	<b>GROSS SQUARE METRES</b>
<b>University</b>				
St. George	121	623,046	1,013,684	1,179,138
Leased St. George	6	5,517	7,258	9,120
Scarborough	34	71,634	112,777	129,817
Mississauga	48	97,365	163,342	185,484
<b>Total University</b>	<b>209</b>	<b>797,562</b>	<b>1,297,061</b>	<b>1,503,559</b>
<b>Federated Colleges and Massey</b>	<b>49</b>	<b>98,975</b>	<b>150,349</b>	<b>187,913</b>
<b>Grand Total</b>	<b>258</b>	<b>896,537</b>	<b>1,447,410</b>	<b>1,691,472</b>

## Notes:

1. **Net Assignable Square Metres** is the sum of all areas on all floors of the building assigned to, or available for assignment to, an occupant, including every type of space functionality used by an occupant.
2. **Net Square Metres** is the sum of all areas on all floors of the building, both assigned (see definition above) and non-assigned (i.e. corridors, stairs, mechanical rooms etc.)
3. **Gross Area Square Metres** is the sum of all floors areas included within the outside faces of exterior walls, which have floor surfaces.

**AREA OF U OF T PROPERTIES**  
2012-13

	<b>HECTARES</b>
<b>CAMPUSES</b>	
Downtown Campus	
St. George	53.6
Federated Colleges and Massey	17.9
<b>Total Downtown Campus</b>	<b>71.5</b>
<b>Scarborough</b>	<b>122.5</b>
<b>Mississauga</b>	<b>89.4</b>
<b>Total Campuses</b>	<b>283.4</b>
<b>OFF CAMPUS</b>	
Aerospace	11.9
Joker's Hill	346.0
<b>Total Off Campus</b>	<b>357.9</b>
<b>Grand Total</b>	<b>641.3</b>

Notes:

1. Excludes Huron/Sussex houses.
2. Total Downtown Campus includes St. George, Federated Colleges and Massey.

**NUMBER OF PARKING SPACES**  
2012-13

	<b>NUMBER OF SPACES</b>
St. George	1,832
Scarborough	2,549
Mississauga	2,402
<b>Total</b>	<b>6,783</b>

**NUMBER OF PUBLIC ASSEMBLY FACILITIES**  
2012-13

	<b>NUMBER OF FACILITIES</b>	<b>SEATING CAPACITY</b>
St. George Lecture Theatres / Hall*	45	10,773
St. George Auditorium	4	3,401
Dining Rooms and Cafeterias*	31	3,986
Varsity Arena	1	4,000

\* Including Federated Colleges

**NUMBER OF UNIVERSITY OF TORONTO STUDENTS IN RESIDENCE**  
2013-14

	<b>NUMBER OF FIRST-YEAR STUDENTS</b>	<b>NUMBER OF STUDENTS</b>	<b>TOTAL SPACES</b>
<b>University of Toronto Residences</b>			
<b>St. George Campus</b>			
<b>U of T Operated</b>			
Innis College	246	327	329
New College	532	888	901
University College	501	727	747
Woodsworth College	281	369	370
<b>Ancillary Operated</b>			
89 Chestnut	731	1,095	1,095
Graduate House	0	429	434
Family Housing	0	715	723
<b>Federated Colleges</b>			
St. Michael's College (Incl. Loretto College Residence)	342	652	661
Trinity College	262	449	449
Victoria University	464	792	805
<b>St. George Total</b>	<b>3,359</b>	<b>6,443</b>	<b>6,514</b>
<b>Mississauga Campus</b>			
Undergraduate Housing	398	1,161	1,350
Family & Graduate Housing (incl. med.)	7	248	185
<b>Mississauga Total</b>	<b>405</b>	<b>1,409</b>	<b>1,535</b>
<b>Scarborough Campus</b>			
<b>Scarborough Total</b>	<b>284</b>	<b>733</b>	<b>765</b>
<b>Total University of Toronto Residences</b>	<b>4,048</b>	<b>8,585</b>	<b>8,814</b>
<b>Independent Residences</b>			
Knox College	0	101	103
Massey College	0	60	60
Wycliffe College	0	81	82
<b>Total Independent Residences</b>	<b>0</b>	<b>242</b>	<b>245</b>
<b>Grand Total</b>	<b>4,048</b>	<b>8,827</b>	<b>9,059</b>

Notes:

1. 'Number of Students' is the number of students registered in a U of T Faculty as of Nov 1, including UofT - TST students, students serving as dons/resident assistants.
2. 'Number of First Year Students' includes direct-entry undergraduate students only.
3. 'Total Spaces' includes the 'Number of Students' plus post-doctoral students, students not registered on Nov. 1, non-students, students of other institutions, and vacancies.

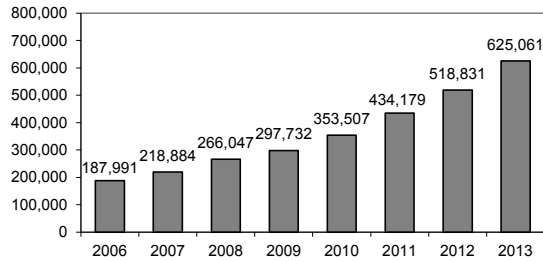


## Part J

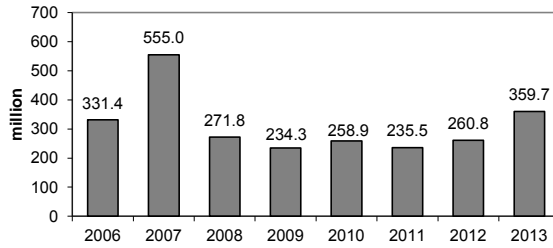
# Computing and Communications

Number of People with Utmil+, UTORExchange, or UTOReMail	84
Total Number of Messages Handled by On-Premise Institutional Email Post Office	84
Number of Web Transactions	84
Virtual Private Network (VPN) - Number of Users	85
Campus Wireless Network	85
Usage of Electronic Student Services	86

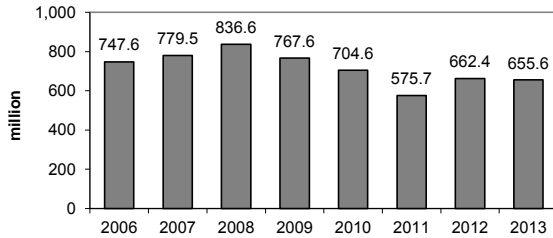
**NUMBER OF PEOPLE WITH UTMail+, UTORExchange,  
OR UTOmail  
2006-2013**



**TOTAL NUMBER OF MESSAGES HANDLED BY ON-PREMISE  
INSTITUTIONAL EMAIL POST OFFICE  
2006-2013  
(In Millions)**



**NUMBER OF WEB TRANSACTIONS  
For the institutional server [www.utoronto.ca](http://www.utoronto.ca)  
2006-2013  
(In Millions)**



**VIRTUAL PRIVATE NETWORK (VPN)\***  
**-- NUMBER OF USERS**  
 2004-2013

<b>Date</b>	<b>Number of Users</b>
December 2004	0
December 2005	610
December 2006	1,153
December 2007	1,823
September 2008	2,357
December 2009	3,474
December 2010	4,345
December 2011	5,313
December 2012	6,521
December 2013	8,661

\*The VPN Service first became available in January 2005.

**CAMPUS WIRELESS NETWORK**  
 2004-2013

<b>Date</b>	<b>Buildings</b>	<b>Access Points</b>	<b>Sessions per Week</b>
October 2004	24	244	14,000
October 2005	41	320	25,000
October 2006	66	495	42,000
October 2007	96	677	75,000
October 2008	105	768	95,000
October 2009	121	903	127,000
October 2010	125	999	167,000
October 2011*	111	1,021	250,000
October 2012**	157	2,900	n/a
October 2013	167	3,883	1,374,000

\* Excludes U of T Mississauga and U of T Scarborough

\*\* Approximate numbers for 2012.

**USAGE OF ELECTRONIC STUDENT SERVICES**

September 1, 2012 to August 31, 2013

<b>ACTIVITY</b>	<b>ROSI STUDENT WEB SERVICES rosi.utoronto.ca</b>
<b>Accessing the System</b>	
Successful attempt to login	9,926,375
Unsuccessful attempt to login	195,826
Access suspended	7,157
Change PIN	50,644
Unsuccessful attempt to change PIN	1,114
Setup completed for PIN reactivation	27,025
Successful attempt to reactivate PIN	25,077
Unsuccessful attempt to reactivate PIN	8,386
Suspend PIN reactivation	4,917
<b>Maintaining Personal Information</b>	
Add bank information	7,054
Cancel bank information	274
Add new address	6,169
Change address	42,231
Add new contact information	3,881
Change contact information	1,876
Delete contact information	324
Add new telephone number	3,365
Change telephone number	9,076
Change e-mail address	14,228
<b>Choosing/Changing Academic Options</b>	
Add Academic Activity	772,711
Drop academic activity	417,566
Modify academic activity	296,047
Add waitlisted academic activity	228,968
Drop waitlisted academic activity	76,383
Modify waitlisted academic activity	9,725
List courses	6,073,973
Accept Subject POST	12,546
Add new Subject POST	64,958
Change Subject POST	9,716
Delete Subject POST	39,982
Cancel invited registration	930
Cancel registration/Deregister	5,184
Confirm graduation request	10,847
Declaration of Absence	4,973
<b>Viewing Financial Information</b>	
Successful tuition deferral	26,366
Failed tuition deferral	48,899
View Financial Account - Invoice	1,365,605
View Financial Account - Detail	292,881
<b>Requesting/Paying for Transcripts</b>	
Request transcript, charged to account	8,004
Request transcript, paid electronically	40,057
Request transcript pending payment	44,277
Create electronic transcript invoice	42,985
Pay electronic transcript invoice	37,754
Unsuccessful electronic payment	2,354
<b>Participating in Campus Life</b>	
Submit an electronic vote	6,195





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