University of Houston Progress Card

	Annual Performance			Increase/Decrease ¹	
1. Nationally Competitive Research University	Base Year (2007-08)	2013-2014	2014-2015	From Last Year	From Base Year
1.a. Total Research Expenditures	\$73,542,000	\$130,844,000	\$132,000,000	\$1,156,000	\$58,458,000
1.b. Federal Research Expenditures	\$40,116,000	\$61,038,000	\$59,000,000	-\$2,038,000	\$18,884,000
1.c. Number of Graduate Programs Ranked in Top 50	4	10	7	-3	3
1.d. Number of Citations	20,828	49,440	56,578	7,138	35,750
1.e. Number of Doctorates Awarded	239	314	272	-42	33
1.f. Number of Postdoctoral Appointees	158	198	219	21	61
2.A. UH System: Student Success					
2.A.a. Total Enrollment	34,663	39,540	40,914	1,374	6,251
2.A.b. Transfer Retention Rate (First Year)	77%	81%	82%	1%	5%
2.A.c. Transfer Graduation Rate (4 Year)	58%	64%	61%	-3%	3%
2.A.d. Total Degrees Awarded	6,961	8,590	9,238	648	2,277
2.A.e. Student Satisfaction (Exiting Seniors)	77% (2001)	83%	84%	1%	7%
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2.B. UH: Student Success	770/	050/		10/	20/
2.B.a. FTIC Retention Rate (First Year)	77%	85%	86%	1%	9%
2.B.b. FTIC Graduation Rate (6 Year)	43%	48%	48%	0%	5%
2.B.c. Percentage of Graduate/Professional Students	20%	20%	19%	-1%	-1%
2.B.d. Freshman Acceptance Rate	77%	58%	63%	5%	-14%
2.B.e. Freshman Median SAT	1055	1140	1143	3	88
2.B.f. Course Completion Rate	88%	97%	97%	0%	9%
3. Community Advancement					
3.a. % Baccalaureate Graduates Enrolled in Graduate Courses or Employed in Texas in 1 Year	78%	74%	75%	1%	-3%
3.b. Research Awards with Community Emphasis	121	182	217	35	96
oist recode in the community Emphasis		102			
4. Athletics Competitiveness					
4.a. University Athletics Overall Academic Progress Rate	944	960	970	10	26
4.b. Total Team Sports Wins	185	146	157	11	-28
4.c. Conference Championships (Individual/Team)	10/4	15/2	17/2	2/0	7/-2
4.d. NCAA Post Season Qualifiers (Individual/Team)	36/5	33/9	36/10	3/1	0/5
4.e. Average Attendance (Football / Men's Basketball)	19,627/4,342	27,247/3,706	24,256/3,782	-2,991/76	4,629/-560
5. Local and National Recognition ²					
5.a. News Clips Mentioning the University of Houston	24,508	24,508	30,315	5,807	5,807
5.b. Monthly Visits to Web Sites (Page Views/Unique Visitors) of Publications with UH News Clips	208.2B/12.4B	208.2B/12.4B	312.1B/20.9B	103.9B/8.5B	103.9B/8.5B
5.c. Advertising Value of UH News Clips	\$49.3M	\$49.3M	\$49.7M	\$0.4M	\$0.4M
C Competitive Personance					
6. Competitive Resources	#0.00F	#0.000	ΦE 070	# 00	#700
6.a. Total State Appropriations per FTE Student	\$6,695	\$6,002	\$5,973	-\$29	-\$722
6.b. Total Expenditures per FTE Student	\$19,413	\$18,738	\$19,990	\$1,252	\$577
6.c. Endowment	\$583,733,523	\$637,475,313	\$700,165,317	\$62,690,004	\$116,431,794
6.d. Total Annual Giving (Cash Basis)	\$48,600,000	\$84,190,183	\$85,137,957	\$947,774	\$36,537,957
6.e. Total Annual Giving (New Commitments)	\$48,900,000	\$109,728,750	\$127,051,778	\$17,323,028	\$78,151,778
6.f. Alumni Giving Rate	5%	12%	12%	0%	7%

Notes

- 1. Cells with no shading are for measures with no change in performance or de minimis reductions (1% or less), as well as measures that are largely descriptive in nature rather than performance-based (e.g., state appropriations per student).
- 2. Measures first reported in 2013-14 will serve as the base year for comparative purposes.

Progress Card Definitions

Nationally Competitive Research University

- 1.a. Total Research Expenditures: Total research funds from all sources expended during a fiscal year and reported to the National Science Foundation (NSF). (Data source: UH Division of Research)
- 1.b. Federal Research Expenditures: Research funds from federal sources expended during a fiscal year and reported to the NSF. (Data source: UH Division of Research)
- 1.c. Number of Graduate Programs Ranked in the Top 50: The number of UH graduate programs cited annually by U.S. News & World Report, College Rankings, with a rank of 50 or better. (Data source: U.S. News & World Report)
- 1.d. Number of Citations: The number of citations received by UH faculty in articles referenced in Web of Science. This is a rolling five-year total. Articles and citations appearing in the last five years are counted. Includes International Citations. (Data source: Web of Science)
- 1.e. Number of Doctorates Awarded: The number of doctoral degrees awarded annually. These include a PhD or other doctor's degree that requires advanced work beyond the masters. Special professional degrees are not included. Data are reported to IPEDS. (Data source: UH Institutional Research)
- 1.f. Number of Postdoctoral Appointees: The number of persons appointed by UH to provide support to a UH researcher for the purposes of research and/or scholarly development. Post doctoral appointees hold a doctoral degree awarded within the past 5 to 7 years. The number of postdoctoral appointees is reported to the NSF. (Data source: UH Institutional Research)

UH System Student Success

- 2.A.a. Total Enrollment: The total number of students enrolled during the fall semester at all levels, including full and part time enrollees. Data are reported to IPEDS. (Data source: UH Institutional Research)
- 2.A.b. Transfer Retention Rate (First-Year): The percentage of transfer students returning for enrollment for a second consecutive year.

 Transfer students are those who transfer to UH with at least 60 hours of completed coursework.

 (Data source: UH Institutional Research)
- <u>2.A.c. Transfer Graduation Rate (4-Year):</u> The percentage of transfer students who graduate

- within four years. Transfer students are those who transfer to UH with at least 60 hours of completed coursework. (Data source: UH Institutional Research)
- 2.A.d. Total Degrees Awarded: The total number of degrees awarded at all levels from July 1 to June 30 as reported to IPEDS. (Data source: UH Institutional Research)
- 2.A.e. Student Satisfaction Index: Percentage of students who rate their entire educational experience as good or excellent. Data are collected from the National Survey of Student Engagement (NSSE). The NSSE question reads: "How would you evaluate your entire educational experience at this institution?"

UH Student Success

- 2.B.a. FTIC Retention Rate (first year): The percentage of students classified as first-time full-time degree seeking undergraduates who enter in the fall semester and who are enrolled in the following fall semester. Data are reported to IPEDS. (Data source: UH Institutional Research)
- 2.B.b. FTIC Graduation Rate (6 year): The percentage of students classified as first-time full-time degree seeking undergraduates who graduate within 6 years. Data are reported to IPEDS. (Data source: UH Institutional Research)
- 2.B.c. Percentage of Graduate/Professional
 Students: The percentage of degree-seeking
 and non-degree seeking students enrolled at the
 graduate level during the fall semester. Date are
 reported to IPEDS. (Data source: UH
 Institutional Research)
- 2.B.d. Freshman Acceptance Rate: The percentage of students who are accepted as first-time full-time degree-seeking freshmen during the fall semester subsequent to their submission of a completed application. Data are reported to IPEDS. (Data source: UH Institutional Research)
- 2.B.e. Freshman Median SAT: The mid-point between the 25th and 75th percentiles of SAT scores (math plus reading) for first-time-,full-time, degree-seeking freshmen at UH. Data are reported to IPEDS. (Data source: UH Institutional Research)
- 2.B.f. Course Completion Rate: Of the attempted semester credit hours (SCH), the percentage of SCH completed at the end of the fall semester as reported to the Texas Legislative Budget Board. (Data source: UH Institutional Research)

Community Advancement

- 3.a. % Baccalaureate Graduates Enrolled in Graduate Courses or Employed in Texas in One Year: The percentage of baccalaureate level graduates who enroll in graduate education or who are employed in Texas within one year of graduation. (Data source: THECB)
- 3.b. Research Awards with Community
 Emphasis: The number of research awards with
 a "Community Emphasis" focus, the
 determination of which is made by the principal
 investigator when submitting the proposal for
 funding. (Data source: UH Division of Research)

Athletic Competitiveness

- 4.a. University Athletics Overall Academic Progress Rate: A measure of the academic performance of student athletes devised and reported by the National Collegiate Athletics Association (NCAA). This standard measure is calculated and reported annually at the team, sport, gender, and university level for the purposes of determining the university's eligibility to offer athletic scholarships. (Data source: NCAA)
- 4.b. Total Team Sports Wins: The total number of wins earned by the university's athletic teams on an annual basis. (Data source: UH Athletics)
- 4.c. Conference Championships (Individual/Team): The total number of conference championships earned by the university's athletic teams and individual student athletes. (Data source: UH Athletics)
- 4.d. NCAA Post Season Qualifiers
 (Individual/Team: The total number of the
 university's athletic teams and individual student
 athletes that qualify for post season participation
 in a sport endorsed by the NCAA. (Data source:
 UH Athletics)
- 4.e. Average Attendance (Football/Men's Basketball): The average attendance at men's football and men's basketball games calculated on an annual basis. (Data source: UH Athletics)

Local and National Recognition

- 5.a. News Clips Mentioning the University of Houston: The number of online, television broadcast, or print news stories that mention the University of Houston (Data source: Vocus)
- 5.b. Monthly Visits to Web Sites (Page Views/Unique Visitors) of Publications with UH News Clips: The total number of pages and unique visitors to web sites for publications with

- UH news clips. Data are compiled for the month in which the UH new clip was published. (Data source: Vocus)
- <u>5.c. Advertising Value of UH News Clips:</u> The total market value of UH news and feature stories in national and local publications and television broadcasts,. (Data source: Vocus)

Competitive Resources

- <u>6.a. Total State Appropriations per Student:</u> The amount of state funds appropriated to the university per full-time equivalent student, as reported by the THECB.
- 6.b. Total Expenditures per FTE Student: The amount of funds expended by the university per full-time equivalent student, as reported by the THECB.
- <u>6.c. Endowment:</u> The amount of funds held by endowments and foundations for the university as reported to the National Association of College and University Business Officers (NACUBO) in June of each year. (Data source: UH Office of Treasurer)
- 6.d. Total Annual Giving (Cash Basis): Cash totals include outright gifts, pledge payments (regardless of the date of the pledge) and irrevocable deferred gifts made directly to the university and through its support organizations. Unpaid pledge balances, whether or not the pledge was made during the current fiscal year, are not reflected in this report. (Data source: UH Advancement)
- 6.e. Total Annual Giving (New Commitments):
 Commitment totals include all outright gifts and private grants, new pledges, and deferred gifts received by the university and its support organizations during the fiscal year. Pledge payments, whether toward pledges in the current or a previous year, are excluded from these totals. (Data source: UH Advancement)
- <u>6.e. Alumni Giving Rate:</u> The percentage of alumni who contribute financially to the university during a fiscal year. Data are reported to *U.S. News and World Report.* This measure is a two-year average. (Data source: UH Advancement)