

**BMW Group in figures**

	2001	2002	2003	2004	2005	Change in %
<b>Vehicle production</b>						
BMW	904,335	930,221	944,072	1,059,978	1,122,308	5.9
MINI	42,395	160,037	174,366	189,492	200,119	5.6
Rolls-Royce	–	–	502	875	692	–20.9
Motorcycles <sup>1)</sup>	90,478	93,010	89,745	93,836	92,012	–1.9
<b>Deliveries to customers</b>						
BMW	880,677	913,225	928,151	1,023,583	1,126,768	10.1
MINI	24,980	144,119	176,465	184,357	200,428	8.7
Rolls-Royce	–	–	300	792	796	0.5
Motorcycles <sup>2)</sup>	84,713	92,599	92,962	92,266	97,474	5.6
Workforce at end of year <sup>3)</sup>	97,275	101,395	104,342	105,972 <sup>4)</sup>	105,798	–0.2

in euro million	2001	2002	2003	2004	2005	Change in %
Revenues	38,463	42,411 <sup>5)</sup>	41,525	44,335	46,656	5.2
Capital expenditure	3,516	4,042	4,245	4,347	3,993	–8.1
Depreciation and amortisation	2,159	2,143	2,370	2,672	3,025	13.2
Cash flow <sup>7)</sup>	4,202	4,374	4,490	5,187 <sup>6)</sup>	5,602	8.0
Operating cash flow <sup>7)</sup>	4,304	4,553	4,970	6,157	6,184	0.4
Profit before tax	3,242	3,297	3,205	3,583 <sup>6)</sup>	3,287	–8.3
Net profit	1,866	2,020	1,947	2,242 <sup>6)</sup>	2,239	–0.1

1) excluding C1, total production of the C1 to 2002: 33,489 units

2) excluding C1, sales volume to 2003: 32,859 units

3) Figures exclude suspended contracts of employment, employees in the work and non-work phases of pre-retirement part-time arrangements and low income earners.

4) Including acquired entities, the comparable number of employees was 106,322 employees at 31 December 2004.

5) reclassified after harmonisation of internal and external reporting systems

6) adjusted for new accounting treatment of pension obligations

7) In its financial statements for 2005, the BMW Group has brought the computation of cash flow into line with standards normally applied on the financial markets. In future, the Group will disclose both the figure for the simplified definition of cash flow used to date and operating cash flow; the latter corresponds to the cash flow from industrial operations reported in the cash flow statement. A definition of the two cash flow terms is also provided in the glossary on page 140.