

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 12/01/2011 to 12/31/2011 (Calendar Year)

1/19/2012

	12/2011	12/2010	↑↓ (%)	YTD/2011	YTD/2010	↑↓ (%)
Passengers						
O&D Dom. - Enplane	325,497	338,169	-3.7%	3,968,787	3,954,954	0.3%
O&D Dom. - Deplane	315,155	327,016	-3.6%	3,973,174	3,964,514	0.2%
O&D Intl. - Enplane	8,722	7,161	21.8%	84,141	69,995	20.2%
O&D Intl. - Deplane	6,016	5,484	9.7%	85,430	65,427	30.6%
Connect Enplane	12,205	9,201	32.6%	122,926	95,587	28.6%
Connect Deplane	12,205	9,201	32.6%	122,926	95,587	28.6%
	679,800	696,232	-2.4%	8,357,384	8,246,064	1.3%
Passengers - Total						
Enplaned	346,424	354,531	-2.3%	4,175,854	4,120,536	1.3%
Deplaned	333,376	341,701	-2.4%	4,181,530	4,125,528	1.4%
	679,800	696,232	-2.4%	8,357,384	8,246,064	1.3%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	13,969	121,513	-88.5%	1,444,384	3,862,551	-62.6%
Freight	400,698	448,299	-10.6%	5,274,770	5,178,207	1.9%
Intl. Cargo	0	0	0%	706,516	0	0.0%
Domestic Cargo	6,956,723	9,483,784	-26.6%	80,655,522	89,684,540	-10.1%
	7,371,390	10,053,596	-26.7%	88,081,192	98,725,298	-10.8%
Traffic Operations						
Passenger Carrier	5,834	6,076	-4.0%	73,094	73,586	-0.7%
Taxi/Commuter	1,254	1,432	-12.4%	15,592	16,956	-8.0%
Subtotal Passenger Operations	7,088	7,508	-5.6%	88,686	90,542	-2.0%
Cargo Carrier	152	210	-27.6%	1,932	1,984	-2.6%
Military	26	19	36.8%	254	273	-7.0%
GA Local	409	229	78.6%	5,072	4,356	16.4%
GA Itinerant	1,775	1,862	-4.7%	25,022	26,335	-5.0%
	9,450	9,828	-3.8%	120,966	123,490	-2.0%
Landed Wgts (1000 lbs.)						
PAX Carrier	384,368	398,583	-3.6%	4,800,593	4,772,322	0.6%
Taxi/Commuter	34,455	38,953	-11.5%	423,865	451,972	-6.2%
Cargo Carrier	24,837	33,360	-25.5%	302,364	311,225	-2.8%
	443,660	470,897	-5.8%	5,526,821	5,535,519	-0.2%
AV Fuel (gal.)						
Retail AV Gas	3,444	3,957	-12.9%	51,897	66,316	-21.7%
Retail Jet	595,204	621,067	-4.2%	8,677,564	7,961,422	9.0%
Contract Jet	4,724,097	4,985,519	-5.2%	54,332,783	57,273,020	-5.1%
	5,322,745	5,610,543	-5.1%	63,062,244	65,300,758	-3.4%
Parking						
Hourly Exits	64,404	84,027	-23.4%	787,680	842,910	-6.6%
Daily Exits	6,781	13,975	-51.5%	138,383	201,577	-31.3%
Economy Exits	10,713			76,485		
	81,898	98,002	-16.4%	1,002,548	1,044,487	-4.0%
Taxicab Operations						
Taxi Trips	20,516	20,094	2.1%	301,783	287,009	5.1%
PFC Revenue (prev. month)						
November ,11	1,287,316	1,291,836	-0.3%	16,134,665	15,962,198	1.1%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Jan thru Dec				8,357,384	8,246,064	1.3%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl.