# **FIFA Development Projects**





#### **FAP**

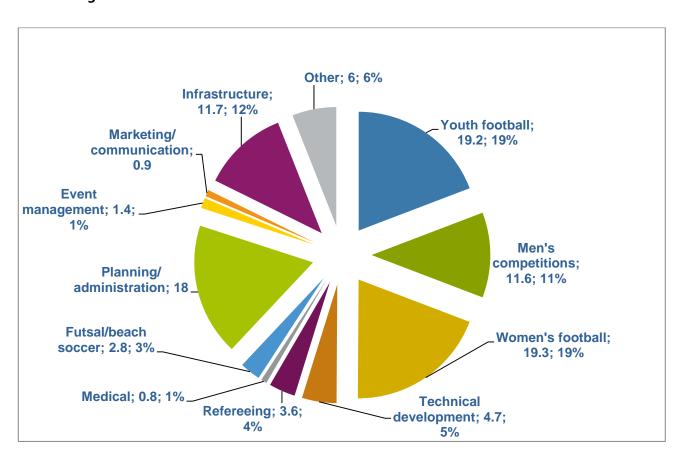
**Start:** 1998

**Target group:** All member associations (209)

**Overall investment since 1998:** 

USD 778,000,000 for member associations<sup>1</sup> (USD 250,000 per association per year)
USD 331,000,000 for Confederations (see below for specific financial support to Confederations' development programmes)

## **Funds usage**



**Total:** USD 1 109 000 000

<sup>&</sup>lt;sup>1</sup> Includes special bonuses linked to the good financial results of the 2010 FIFA World Cup™ (USD 550 000 per association paid in 2010/2011)



## **GOAL**

**Start:** 1999

**Target group:** 202 member associations

Number of projects implemented since 1999: 668

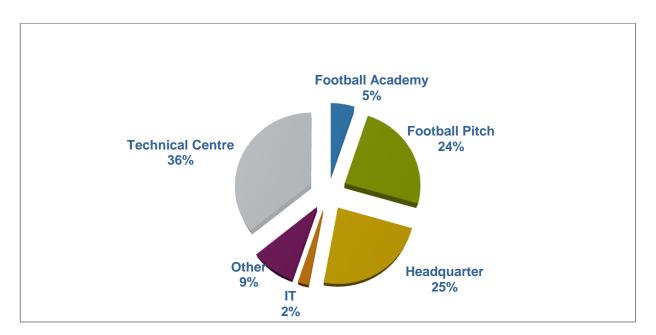
CAF: 191 AFC: 158 UEFA: 125

CONCACAF: 110

OFC: 44

CONMEBOL: 40

## Types of projects implemented since 1999



Overall direct investment for MA's through Goal since 1999: USD 284 million



## **PERFORMANCE**

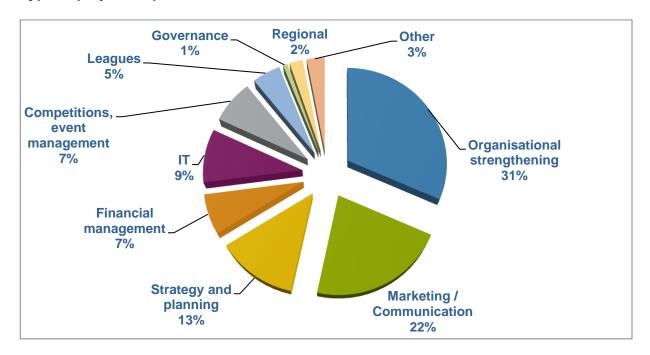
**Start:** 2011 – pilot phase from 2009 to 2010

**Target group:** 163 countries

Number of projects implemented since 2011: more than 400 support services provided, more than 230

projects funded through incentives

## Type of projects implemented



**Budget 2011-2014:** USD 35 000 000 (Expertise: USD 15 million / Incentives: USD 20 million)



## FIFA EDUCATIONAL AND TECHNICAL ACTIVITIES

**Start:** 1976

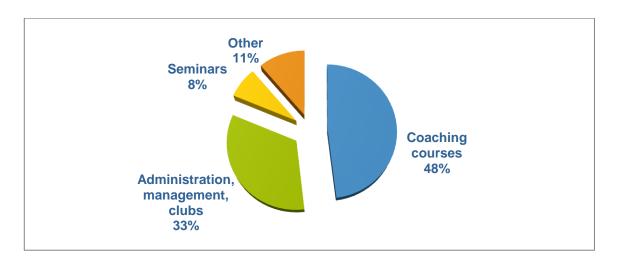
**Target group:** 196 member associations and 6 Confederations

Number of projects implemented since 2008: more than 1,900 activities organised

FIFA investment in education and technical activities for the 2011-2014 cycle: USD 49 million

## **Educational activities**

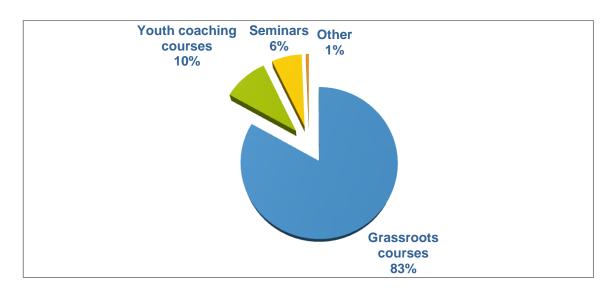
2011-2014 budget: USD 8,100,000 **Type of projects implemented** 



## YOUTH AND GRASSROOTS ACTIVITIES

2011-2014 budget: USD 14,900,000

## Type of projects implemented

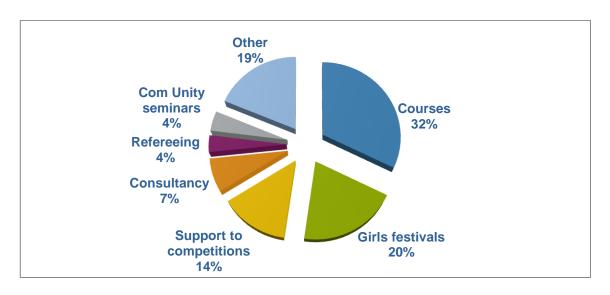




## WOMEN'S FOOTBALL ACTIVITIES

2011-2014 budget: USD 13,750,000

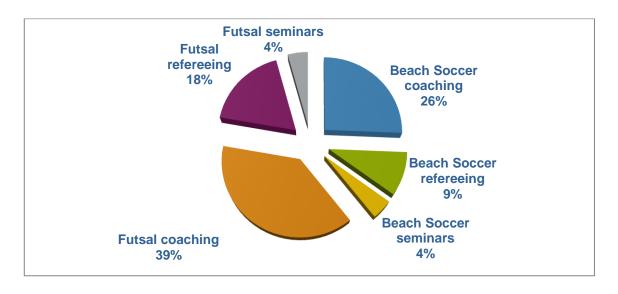
## Type of projects implemented



## **BEACH SOCCER AND FUTSAL ACTIVITIES**

2011-2014 budget: USD 6,450,000

## Type of projects implemented

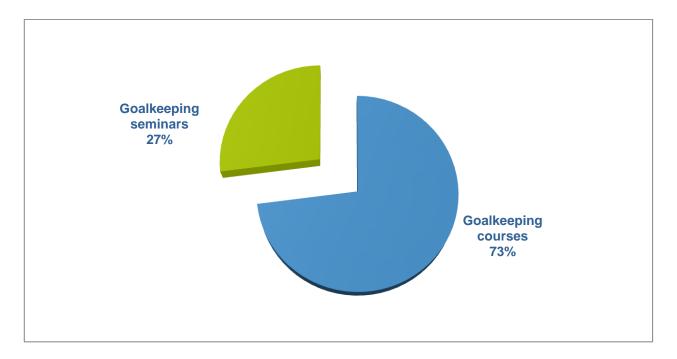




## **GOALKEEPING ACTIVITIES**

2011-2014 budget: USD 900,000

## Type of projects implemented



## FINANCIAL SUPPORT TO DEVELOPMENT PROGRAMMES OF THE CONFEDERATIONS

**Start**: 2013 (regrouping of existing support programmes for Confederations)

Target group: 6 Confederations

USD 5.5 million per year per Confederation.

Programme falls under the General Regulations for FIFA Development Programmes



#### **OTHERS**

## 2014: 2014 FIFA World Cup™ Legacy Fund

Budget: USD 20 million

- Football infrastructure (pitches)

- Youth and women's football development

- Public health initiative

#### 2012-2014: additional development programmes

#### FIFA Connect

**Budget**: USD 9 million

Worldwide football stakeholder registration programme

- Target group: all 209 member associations

- Support adapted to registration solutions in place

- Creation of data standards across the world

- Introduction of the FIFA Connect ID (unique identifier)

## Development projects for less-privileged member associations

**Budget**: USD 36 million

Target group: 71 less privileged member associations

- 39 projects voted so far

#### Income generation projects

**Budget**: USD 12 million

- 20 projects already approved

#### MA Governance and institutional empowerment

**Budget**: USD 3 million

#### Member associations Extranet

**Budget**: USD 3 million Launched June 2013

#### **Facilities programme**

**Budget**: USD 4 million

General support to member associations to help increase the utilisation of football facilities.

#### **Solidarity fund**

Budget: USD 20 million

The FIFA Solidarity fund is used to provide additional resources to member associations which have been affected by crisis situations (such as natural catastrophes or wars) by repairing damages to football infrastructure and/or providing sporting and administrative material when needed.

## **Medical programmes**

**Budget**: USD 18 million

Implementation of the "Football for Health" and "The 11+" prevention programmes

FIFA Anti-Doping programme



## 2007-2010: Special projects

Budget: USD 120 million

#### Win in Africa with Africa, USD 70 million

- 54 artificial turf pitches across Africa
- 158 courses (coaching, refereeing, administration)
- IT player licensing system installed in 40 countries (14 more to follow)
- USD 3,455,000 spent on sports equipment for African member associations
- Training of African sporting executives
- Medical programme
- 50<sup>th</sup> anniversary of CAF and Nelson Mandela charity match
- Support for FIFA U-17 and U-20 World Cups (Egypt and Nigeria 2009)
- Media training and support for African journalists

#### Win in CONMEBOL with CONMEBOL, USD 7 million

- Football turf pitches for each member association of the confederation

## Win in CONCACAF with CONCACAF, USD 10 million

- Aid programme for the national leagues
- Programme for promotion of junior players
- Support to the University of the West Indies

#### Win in OCEANIA with OCEANIA, USD 8 million

- Development and professionalization of national leagues
- Promotion of futsal
- Communication, media and marketing
- Football medicine
- Administration strengthening
- Special project in support of New Zealand's preparation for the 2010 FIFA World Cup

## Win in Europe with Europe, USD 5 million

- Renovation of stadiums in six countries

#### Win in India with India, USD 8 million

- Eight football turf pitches
- Regional technical centre in Mumbai

2007-2010: Grassroots worldwide programme, budget USD 8 million

2007-2010: Special projects Palestine and Haiti, budget USD 4 million

Last update: May 2014