

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET
TOTAL	32,315,454	2,507,001	2,773,750	5,670,000	8,443,750	4,589,182	57,600	1,350,000	700,000	105,573
Africa	7,511,067	1,118,240	1,458,518	3,017,423	4,475,941	416,009	-	66,169	41,605	16,050
Angola	54,792	-	38,400	9,899	48,299	-	-	-	6,000	493
Benin	23,452	-	23,100	-	23,100	-	-	-	-	352
Botswana	50,580	-	-	49,804	49,804	-	-	-	-	576
Burkina Faso	15,698	-	9,500	-	9,500	-	-	-	-	319
Burundi	29,958	-	14,500	5,000	19,500	-	-	-	-	504
Cabo Verde	292	-	-	-	-	-	-	-	-	292
Cameroon	38,844	-	1,500	34,175	35,675	-	-	-	-	487
Central African Republic	30,498	-	-	-	-	2,000	-	-	-	-
Chad	67,238	-	-	-	-	-	-	-	-	353
Comoros	225	-	-	-	-	-	-	-	-	225
Cote d'Ivoire	120,982	-	-	114,480	114,480	-	-	-	-	492
Democratic Republic of the Congo	331,243	-	126,650	51,975	178,625	48,635	-	3,250	500	460
Djibouti	11,528	-	-	1,800	1,800	5,000	-	-	-	348
Ethiopia	583,714	102,000	138,365	123,777	262,142	-	-	-	-	589
Gabon	330	-	-	-	-	-	-	-	-	330
Ghana	137,085	75,100	59,808	959	60,767	-	-	-	200	668
Guinea	22,041	-	17,850	-	17,850	-	-	-	-	397
Kenya	644,999	93,500	83,000	371,680	454,680	-	-	2,000	6,500	748
Lesotho	32,124	-	6,400	25,497	31,897	-	-	-	-	227
Liberia	165,789	-	37,700	800	38,500	89,138	-	11,700	-	470
Madagascar	63,001	2,500	49,000	-	49,000	-	-	-	-	-
Malawi	196,018	51,500	71,200	64,180	135,380	-	-	-	-	251
Mali	135,423	53,210	57,650	1,500	59,150	-	-	-	-	99
Mauritania	5,313	-	-	-	-	-	-	-	-	300
Mauritius	204	-	-	-	-	-	-	-	-	204
Mozambique	402,356	57,000	68,700	274,001	342,701	-	-	500	1,525	630
Namibia	23,580	-	-	23,460	23,460	-	-	-	-	120
Niger	34,369	-	-	-	-	-	-	-	-	356
Nigeria	703,031	71,000	173,500	456,652	630,152	-	-	-	100	779
Republic of the Congo	295	-	-	-	-	-	-	-	-	295
Rwanda	187,522	65,000	43,500	79,022	122,522	-	-	-	-	-
Sao Tome and Principe	263	-	-	-	-	-	-	-	-	263
Senegal	118,278	55,621	57,000	1,535	58,535	-	-	-	1,000	901
Seychelles	138	-	-	-	-	-	-	-	-	138
Sierra Leone	15,486	-	-	500	500	1,600	-	-	-	423
Somalia	301,980	-	-	-	-	21,067	-	1,700	-	145

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET
South Africa	286,265	15,000	12,000	255,550	267,550	-	-	2,000	300	715
South Sudan	434,566	-	30,510	11,790	42,300	176,741	-	20,599	2,135	14
Sudan	168,879	-	-	-	-	9,197	-	-	-	-
Swaziland	43,460	-	6,900	36,413	43,313	-	-	-	-	147
Tanzania	591,494	115,734	98,335	372,381	470,716	-	-	450	200	424
The Gambia	198	-	-	-	-	-	-	-	-	198
Togo	398	-	-	-	-	-	-	-	-	398
Uganda	491,884	63,270	90,500	313,467	403,967	-	-	-	200	569
Zambia	359,127	42,500	58,800	257,476	316,276	-	-	-	-	351
Zimbabwe	168,976	-	42,500	77,250	119,750	20,325	-	-	-	-
African Union	774	-	-	-	-	774	-	-	-	-
State Africa Regional (AF)	97,022	-	-	-	-	21,532	-	23,970	22,945	-
USAID Africa Regional (AFR)	100,350	86,250	14,100	-	14,100	-	-	-	-	-
USAID Central Africa Regional	39,400	39,400	-	-	-	-	-	-	-	-
USAID East Africa Regional	70,611	41,161	8,650	800	9,450	20,000	-	-	-	-
USAID Sahel Regional Program	18,400	15,600	2,800	-	2,800	-	-	-	-	-
USAID Southern Africa Regional	25,511	21,911	2,000	1,600	3,600	-	-	-	-	-
USAID West Africa Regional	65,083	50,983	14,100	-	14,100	-	-	-	-	-
East Asia and Pacific	779,537	260,542	138,022	72,312	210,334	131,048	-	32,232	50,605	8,626
Burma	99,700	-	22,000	9,000	31,000	68,700	-	-	-	-
Cambodia	70,892	26,756	28,772	5,122	33,894	5,200	-	-	4,090	452
China	12,300	-	-	1,500	1,500	10,000	-	800	-	-
Indonesia	139,491	66,420	41,250	350	41,600	-	-	10,066	5,550	1,855
Laos	16,336	2,750	-	-	-	-	-	1,000	12,000	298
Malaysia	2,947	-	-	-	-	-	-	800	1,270	877
Marshall Islands	500	500	-	-	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-
Mongolia	8,465	5,000	-	-	-	-	-	-	240	825
Papua New Guinea	6,445	-	2,500	3,700	6,200	-	-	-	-	245
Philippines	196,643	87,682	32,500	-	32,500	-	-	8,000	8,100	1,699
Samoa	30	-	-	-	-	-	-	-	-	30
Singapore	240	-	-	-	-	-	-	-	240	-
Thailand	7,499	4,000	-	-	-	-	-	1,466	1,320	713
Timor-Leste	9,843	6,500	2,000	-	2,000	-	-	660	-	383
Tonga	250	-	-	-	-	-	-	-	-	250
Vietnam	105,641	21,395	-	46,727	46,727	22,000	-	450	4,070	999
State East Asia and Pacific Regional	47,863	-	-	-	-	25,148	-	8,990	13,725	-
USAID Regional Development Mission-Asia (RDM/A)	53,952	39,039	9,000	5,913	14,913	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET
Europe and Eurasia	526,916	-	9,000	12,015	21,015	324,567	-	43,798	19,215	29,819
Albania	16,562	-	-	-	-	6,079	-	4,450	2,370	1,063
Armenia	27,550	-	-	-	-	20,700	-	2,824	740	586
Azerbaijan	14,273	-	-	-	-	9,000	-	1,226	755	592
Belarus	11,000	-	-	-	-	11,000	-	-	-	-
Bosnia and Herzegovina	41,991	-	-	-	-	25,554	-	6,735	4,220	982
Bulgaria	9,313	-	-	-	-	-	-	-	250	2,063
Croatia	4,535	-	-	-	-	-	-	-	900	1,135
Czech Republic	4,800	-	-	-	-	-	-	-	-	1,800
Estonia	3,611	-	-	-	-	-	-	-	-	1,211
Georgia	58,388	-	-	-	-	39,400	-	3,947	1,250	1,791
Greece	97	-	-	-	-	-	-	-	-	97
Hungary	1,602	-	-	-	-	-	-	-	-	1,152
Kosovo	54,035	-	-	-	-	37,891	-	10,674	720	750
Latvia	3,517	-	-	-	-	-	-	-	-	1,267
Lithuania	3,774	-	-	-	-	-	-	-	-	1,225
Macedonia	12,153	-	-	-	-	5,207	-	1,786	490	1,070
Malta	147	-	-	-	-	-	-	-	-	147
Moldova	20,689	-	-	-	-	15,050	-	3,230	380	779
Montenegro	4,486	-	-	-	-	374	-	1,826	490	596
Poland	16,000	-	-	-	-	-	-	-	-	2,000
Portugal	81	-	-	-	-	-	-	-	-	81
Romania	9,737	-	-	-	-	-	-	-	-	1,737
Serbia	22,965	-	-	-	-	14,877	-	3,000	2,410	878
Slovakia	1,347	-	-	-	-	-	-	-	-	897
Slovenia	1,167	-	-	-	-	-	-	-	-	717
Turkey	4,094	-	-	-	-	-	-	-	820	3,274
Ukraine	88,057	-	7,500	12,015	19,515	54,000	-	4,100	2,410	1,929
Europe and Eurasia Regional	66,695	-	1,500	-	1,500	61,185	-	-	1,010	-
International Fund for Ireland	1,250	-	-	-	-	1,250	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	23,000	-	-	-	-	23,000	-	-	-	-
Near East	7,039,925	-	9,000	-	9,000	1,587,946	-	127,446	54,550	17,981
Algeria	7,151	-	-	-	-	-	-	-	1,300	1,346
Bahrain	10,972	-	-	-	-	-	-	-	450	522
Egypt	1,505,920	-	-	-	-	200,000	-	3,000	2,920	-
Iraq	367,633	-	-	-	-	17,500	-	23,052	25,610	1,471
Israel	3,100,000	-	-	-	-	-	-	-	-	-
Jordan	1,010,288	-	-	-	-	700,000	-	-	6,700	3,588

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET
Lebanon	166,000	-	-	-	-	70,000	-	13,894	4,760	2,347
Libya	5,901	-	-	-	-	-	-	1,500	2,940	1,461
Morocco	34,183	-	-	-	-	20,896	-	3,000	1,470	1,817
Oman	11,511	-	-	-	-	-	-	-	1,500	2,011
Saudi Arabia	9	-	-	-	-	-	-	-	-	9
Syria	8,250	-	-	-	-	8,250	-	-	-	-
Tunisia	57,779	-	-	-	-	25,000	-	9,000	1,480	2,300
West Bank and Gaza	449,738	-	-	-	-	370,000	-	70,000	-	-
Yemen	102,790	-	9,000	-	9,000	13,000	-	3,000	3,920	1,109
MENA Initiative	20,300	-	-	-	-	20,300	-	-	-	-
Middle East Multilaterals (MEM)	1,000	-	-	-	-	1,000	-	-	-	-
Middle East Partnership Initiative (MEPI)	75,000	-	-	-	-	75,000	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	-	5,000	-	-	-	-
Multinational Force and Observers (MFO)	36,000	-	-	-	-	-	-	-	-	-
Near East Regional Democracy	32,000	-	-	-	-	32,000	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	2,500	-	-	-	-	-	-	1,000	1,500	-
USAID Middle East Regional (MER)	30,000	-	-	-	-	30,000	-	-	-	-
South and Central Asia	2,615,159	105,328	184,700	26,271	210,971	1,449,938	-	312,660	71,500	12,288
Afghanistan	1,186,628	-	-	-	-	852,000	-	225,000	43,150	509
Bangladesh	205,051	81,578	79,500	-	79,500	-	-	2,600	3,350	996
India	87,165	19,000	48,000	13,777	61,777	-	-	-	5,000	1,388
Kazakhstan	9,664	-	-	-	-	6,354	-	1,200	1,430	680
Kyrgyz Republic	45,356	-	4,300	-	4,300	32,937	-	6,000	1,250	869
Maldives	4,461	2,000	-	-	-	-	-	1,200	640	221
Nepal	81,732	-	40,900	-	40,900	33,933	-	3,300	845	1,004
Pakistan	890,404	-	-	-	-	477,042	-	57,400	9,970	4,899
Sri Lanka	6,556	2,000	-	-	-	-	-	720	3,080	756
Tajikistan	37,994	-	7,000	-	7,000	18,439	-	7,000	1,485	535
Turkmenistan	5,044	-	-	-	-	3,988	-	500	330	226
Uzbekistan	12,923	-	4,000	-	4,000	4,738	-	740	540	205
Central Asia Regional	38,422	-	1,000	12,494	13,494	17,928	-	7,000	-	-
State South and Central Asia Regional (SCA)	3,009	-	-	-	-	2,579	-	-	430	-
USAID South Asia Regional	750	750	-	-	-	-	-	-	-	-
Western Hemisphere	1,477,611	214,399	63,063	157,368	220,431	459,280	-	467,131	14,485	13,503
Argentina	589	-	-	-	-	-	-	-	240	349
Belize	1,234	-	-	-	-	-	-	-	-	234
Brazil	13,858	12,500	-	500	500	-	-	-	240	618
Chile	1,082	-	-	-	-	-	-	-	290	792

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET
Colombia	330,601	-	-	-	-	141,500	-	149,000	4,300	1,534
Costa Rica	1,731	-	-	-	-	-	-	-	-	331
Cuba	20,000	-	-	-	-	20,000	-	-	-	-
Dominican Republic	23,248	10,300	5,750	6,438	12,188	-	-	-	-	760
Ecuador	2,000	2,000	-	-	-	-	-	-	-	-
El Salvador	21,631	18,631	-	-	-	-	-	-	-	1,100
Guatemala	65,278	42,789	15,000	-	15,000	-	-	-	-	714
Guyana	6,904	-	-	6,608	6,608	-	-	-	-	296
Haiti	300,796	-	25,200	124,013	149,213	119,477	-	12,000	-	241
Honduras	41,847	36,700	-	-	-	-	-	-	-	647
Jamaica	6,670	6,000	-	-	-	-	-	-	-	670
Mexico	206,768	-	-	-	-	46,750	-	148,131	3,910	1,427
Nicaragua	8,400	8,400	-	-	-	-	-	-	-	-
Panama	2,986	-	-	-	-	-	-	-	190	671
Paraguay	7,528	7,000	-	-	-	-	-	-	-	528
Peru	82,649	12,029	-	-	-	34,471	-	33,000	150	499
Suriname	212	-	-	-	-	-	-	-	-	212
The Bahamas	172	-	-	-	-	-	-	-	-	172
Trinidad and Tobago	179	-	-	-	-	-	-	-	-	179
Uruguay	725	-	-	-	-	-	-	-	-	725
Venezuela	4,298	-	-	-	-	4,298	-	-	-	-
Barbados and Eastern Caribbean	16,734	7,500	1,222	7,208	8,430	-	-	-	-	804
State Western Hemisphere Regional (WHA)	230,449	-	-	-	-	92,784	-	125,000	5,165	-
USAID Central America Regional	33,492	12,500	8,391	12,601	20,992	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	29,050	25,050	4,000	-	4,000	-	-	-	-	-
USAID South America Regional	16,500	13,000	3,500	-	3,500	-	-	-	-	-
USAID Asia Regional	11,930	7,180	4,750	-	4,750	-	-	-	-	-
USAID Asia Regional	11,930	7,180	4,750	-	4,750	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	32,000	-	-	-	-	-	-	-	32,000	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	32,000	-	-	-	-	-	-	-	32,000	-
BFS - Bureau for Food Security	319,400	319,400	-	-	-	-	-	-	-	-
BFS - Board for International Food and Agricultural Development (BIFAD)	400	400	-	-	-	-	-	-	-	-
BFS - Community Development	80,000	80,000	-	-	-	-	-	-	-	-
BFS - Disaster Risk Reduction	5,000	5,000	-	-	-	-	-	-	-	-
BFS - Market Access for Vulnerable Populations	7,500	7,500	-	-	-	-	-	-	-	-
BFS - Markets, Partnerships and Innovation	43,500	43,500	-	-	-	-	-	-	-	-
BFS - Monitoring and Evaluation	13,000	13,000	-	-	-	-	-	-	-	-
BFS - Research and Development	144,000	144,000	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET
USAID Country Support (BFS)	26,000	26,000	-	-	-	-	-	-	-	-
CT - Counterterrorism	109,956	-	-	-	-	-	-	-	109,956	-
CT - RSI, Regional Strategic Initiative	18,500	-	-	-	-	-	-	-	18,500	-
State Bureau of Counterterrorism (CT)	91,456	-	-	-	-	-	-	-	91,456	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	2,226,976	112,513	19,500	-	19,500	25,917	57,600	-	-	-
Complex Crises Fund	20,000	-	-	-	-	-	-	-	-	-
DCHA - FEWSNet	12,000	12,000	-	-	-	-	-	-	-	-
DCHA/ASHA	23,000	23,000	-	-	-	-	-	-	-	-
DCHA/CMM	3,000	3,000	-	-	-	-	-	-	-	-
DCHA/CMM - Reconciliation Programs	26,000	9,983	-	-	-	16,017	-	-	-	-
DCHA/DRG - Core	34,900	18,000	-	-	-	4,900	-	-	-	-
DCHA/DRG - Elections and Political Process Fund	40,500	-	-	-	-	-	-	-	-	-
DCHA/DRG - Global Labor Program	7,500	-	-	-	-	-	-	-	-	-
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	48,200	23,700	19,500	-	19,500	5,000	-	-	-	-
DCHA/FFP - Contingency	804,503	-	-	-	-	-	-	-	-	-
DCHA/FFP - Non-Contingency	138,276	7,830	-	-	-	-	-	-	-	-
DCHA/OFDA	996,497	-	-	-	-	-	-	-	-	-
DCHA/OTI	57,600	-	-	-	-	-	57,600	-	-	-
DCHA/PPM	15,000	15,000	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	70,500	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	70,500	-	-	-	-	-	-	-	-	-
E3 - Economic Growth, Education, and Environment	230,399	220,399	-	-	-	10,000	-	-	-	-
USAID Economic Growth, Education and Environment (E3)	230,399	220,399	-	-	-	10,000	-	-	-	-
ENR - Energy Resources	11,800	-	-	-	-	11,800	-	-	-	-
Bureau for Energy Resources (ENR)	11,800	-	-	-	-	11,800	-	-	-	-
GH - Global Health	411,502	-	411,502	-	411,502	-	-	-	-	-
Global Health - Core	411,502	-	411,502	-	411,502	-	-	-	-	-
GH - International Partnerships	468,695	-	468,695	-	468,695	-	-	-	-	-
GH/IP - Blind Children	2,500	-	2,500	-	2,500	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	20,335	-	20,335	-	-	-	-	-
GH/IP - Gavi, the Vaccine Alliance	175,000	-	175,000	-	175,000	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	28,710	-	28,710	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	2,500	-	2,500	-	-	-	-	-
GH/IP - Microbicides	45,000	-	45,000	-	45,000	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	99,750	-	99,750	-	99,750	-	-	-	-	-
GH/IP - Pandemic Influenza and Other Emerging Threats	72,100	-	72,100	-	72,100	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	15,000	-	15,000	-	-	-	-	-
GH/IP - MDR Financing	5,000	-	5,000	-	5,000	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET
GH/IP – New Partners Fund	2,800	-	2,800	-	2,800	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	169,585	-	-	-	-	-	-	169,585	-	-
INL - Alien Smuggling/Border Security	750	-	-	-	-	-	-	750	-	-
INL - Anti-Money Laundering Programs	3,600	-	-	-	-	-	-	3,600	-	-
INL - CFSP, Critical Flight Safety Program	11,085	-	-	-	-	-	-	11,085	-	-
INL - Criminal Justice Assistance and Partnership	9,517	-	-	-	-	-	-	9,517	-	-
INL - Cyber Crime and IPR	5,000	-	-	-	-	-	-	5,000	-	-
INL - Demand Reduction	12,500	-	-	-	-	-	-	12,500	-	-
INL - Fighting Corruption	3,900	-	-	-	-	-	-	3,900	-	-
INL - ILEA, International Law Enforcement Academy	31,300	-	-	-	-	-	-	31,300	-	-
INL - Inter-regional Aviation Support	40,000	-	-	-	-	-	-	40,000	-	-
INL - International Organizations	3,869	-	-	-	-	-	-	3,869	-	-
INL - International Organized Crime	8,750	-	-	-	-	-	-	8,750	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	2,500	-	-	-	-	-	-	2,500	-	-
INL - Program Development and Support	36,814	-	-	-	-	-	-	36,814	-	-
IO - International Organizations	339,720	-	-	-	-	-	-	-	-	-
IO - ICAO International Civil Aviation Organization	800	-	-	-	-	-	-	-	-	-
IO - IDLO International Development Law Organization	600	-	-	-	-	-	-	-	-	-
IO - IMO International Maritime Organization	360	-	-	-	-	-	-	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,000	-	-	-	-	-	-	-	-	-
IO - International Chemicals and Toxins Programs	3,610	-	-	-	-	-	-	-	-	-
IO - International Conservation Programs	7,900	-	-	-	-	-	-	-	-	-
IO - Montreal Protocol Multilateral Fund	25,500	-	-	-	-	-	-	-	-	-
IO - OAS Development Assistance	3,400	-	-	-	-	-	-	-	-	-
IO - OAS Fund for Strengthening Democracy	4,500	-	-	-	-	-	-	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,000	-	-	-	-	-	-	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,250	-	-	-	-	-	-	-	-	-
IO - UN Women (formerly UNIFEM)	7,500	-	-	-	-	-	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-
IO - UNCDF UN Capital Development Fund	900	-	-	-	-	-	-	-	-	-
IO - UNDF UN Democracy Fund	4,200	-	-	-	-	-	-	-	-	-
IO - UNDP UN Development Program	80,000	-	-	-	-	-	-	-	-	-
IO - UNEP UN Environment Program	7,250	-	-	-	-	-	-	-	-	-
IO - UNFPA UN Population Fund	30,700	-	-	-	-	-	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	5,500	-	-	-	-	-	-	-	-	-
IO - UNICEF UN Children's Fund	132,000	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET
IO - United Nations Junior Professional Officer Program (UNJPO)	1,000	-	-	-	-	-	-	-	-	-
IO - UNVFTV UN Voluntary Fund for Victims of Torture	6,350	-	-	-	-	-	-	-	-	-
IO - WMO World Meteorological Organization	1,650	-	-	-	-	-	-	-	-	-
IO - WTO Technical Assistance	1,000	-	-	-	-	-	-	-	-	-
ISN - International Security and Nonproliferation	229,109	-	-	-	-	-	-	-	229,109	-
State International Security and Nonproliferation (ISN)	229,109	-	-	-	-	-	-	-	229,109	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	24,041	-	-	-	-	-	-	24,041	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	24,041	-	-	-	-	-	-	24,041	-	-
LAB - Global Development Lab	115,000	108,000	7,000	-	7,000	-	-	-	-	-
LAB - Data, Analysis, and Research Center (DAR)	13,555	11,715	1,840	-	1,840	-	-	-	-	-
LAB - Development Innovation Center (DI)	53,085	47,925	5,160	-	5,160	-	-	-	-	-
LAB - Global Solutions Center (GS)	20,893	20,893	-	-	-	-	-	-	-	-
LAB - Mission Engagement & Operations Center (MEO)	9,669	9,669	-	-	-	-	-	-	-	-
LAB - Transformational Partnerships Center (TP)	17,798	17,798	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	117,807	-	-	-	-	117,807	-	-	-	-
OES/CC Climate Change	90,500	-	-	-	-	90,500	-	-	-	-
OES/FTA-E FTA Environment	1,200	-	-	-	-	1,200	-	-	-	-
OES/M Mercury	622	-	-	-	-	622	-	-	-	-
OES/OESP OES Partnerships	1,485	-	-	-	-	1,485	-	-	-	-
OES/OP Other Programs	2,000	-	-	-	-	2,000	-	-	-	-
OES/SPFF South Pacific Forum Fisheries	21,000	-	-	-	-	21,000	-	-	-	-
OES/W Water	1,000	-	-	-	-	1,000	-	-	-	-
Office of U.S. Foreign Assistance Resources	84,300	-	-	-	-	4,300	-	10,000	-	-
Complex Crises Fund (CCF)	80,000	-	-	-	-	-	-	10,000	-	-
Foreign Assistance Dashboard	2,800	-	-	-	-	2,800	-	-	-	-
Foreign Assistance Program Evaluation	1,500	-	-	-	-	1,500	-	-	-	-
Other Funding	290,237	20,000	-	-	-	26,225	-	96,938	18,500	1,803
Global Security Contingency Fund	25,000	-	-	-	-	-	-	-	-	-
OPIC/State Regional Economic Partnership	4,000	-	-	-	-	4,000	-	-	-	-
To Be Programmed	261,237	20,000	-	-	-	22,225	-	96,938	18,500	1,803
PM - Political-Military Affairs	242,078	-	-	-	-	-	-	-	58,475	5,503
PM - FMF Administrative Expenses	71,000	-	-	-	-	-	-	-	-	-
PM - IMET Administrative Expenses	5,503	-	-	-	-	-	-	-	-	5,503
PM - Peacekeeping Response	20,000	-	-	-	-	-	-	-	-	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	16,100	-	-	-	-	-	-	-	-	-
PM - GPOI	71,000	-	-	-	-	-	-	-	-	-
State Political-Military Affairs (PM)	58,475	-	-	-	-	-	-	-	58,475	-
PPL - Policy, Planning and Learning	21,000	21,000	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	All Accounts	DA	GHP- USAID	GHP- STATE	GHP Total	ESF	TI	INCLE	NADR	IMET
PPL - Donor Engagement	1,000	1,000	-	-	-	-	-	-	-	-
PPL - Learning, Evaluation and Research	19,000	19,000	-	-	-	-	-	-	-	-
PPL - Policy	1,000	1,000	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,109,000	-	-	-	-	-	-	-	-	-
PRM, Administrative Expenses	34,500	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	10,680	-	-	-	-	-	-	-	-	-
PRM, OA - Africa	408,648	-	-	-	-	-	-	-	-	-
PRM, OA - East Asia	69,332	-	-	-	-	-	-	-	-	-
PRM, OA - Europe	48,651	-	-	-	-	-	-	-	-	-
PRM, OA - Migration	27,500	-	-	-	-	-	-	-	-	-
PRM, OA - Near East	480,909	-	-	-	-	-	-	-	-	-
PRM, OA - Protection Priorities	215,450	-	-	-	-	-	-	-	-	-
PRM, OA - South Asia	66,875	-	-	-	-	-	-	-	-	-
PRM, OA - Western Hemisphere	61,100	-	-	-	-	-	-	-	-	-
PRM, Refugee Admissions	351,000	-	-	-	-	-	-	-	-	-
State Population, Refugees and Migration (PRM)	1,334,355	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	2,384,611	-	-	2,384,611	2,384,611	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	474,442	-	-	474,442	474,442	-	-	-	-	-
S/GAC, International Partnerships	1,695,000	-	-	1,695,000	1,695,000	-	-	-	-	-
S/GAC, Oversight/Management	135,169	-	-	135,169	135,169	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,000	-	-	80,000	80,000	-	-	-	-	-
Special Representatives	24,345	-	-	-	-	24,345	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	480	-	-	-	-	480	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	1,000	-	-	-	-	1,000	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	22,000	-	-	-	-	22,000	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	480	-	-	-	-	480	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	385	-	-	-	-	385	-	-	-	-
USAID Management	1,321,248	-	-	-	-	-	-	-	-	-
USAID Capital Investment Fund	117,940	-	-	-	-	-	-	-	-	-
USAID Development Credit Authority Admin	8,041	-	-	-	-	-	-	-	-	-
USAID Inspector General Operating Expense	55,038	-	-	-	-	-	-	-	-	-
USAID Operating Expense	1,140,229	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
TOTAL	5,915,480	435,600	50,000	339,720	3,059,000	1,466,000	1,801,000	130,500	1,321,248	40,000	3,800
Africa	15,321	292,500	-	-	-	1,069,232	-	-	-	-	-
Angola	-	-	-	-	-	-	-	-	-	-	-
Benin	-	-	-	-	-	-	-	-	-	-	-
Botswana	200	-	-	-	-	-	-	-	-	-	-
Burkina Faso	-	-	-	-	-	5,879	-	-	-	-	-
Burundi	-	-	-	-	-	9,954	-	-	-	-	-
Cabo Verde	-	-	-	-	-	-	-	-	-	-	-
Cameroon	-	-	-	-	-	2,682	-	-	-	-	-
Central African Republic	-	10,000	-	-	-	18,498	-	-	-	-	-
Chad	-	-	-	-	-	66,885	-	-	-	-	-
Comoros	-	-	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	200	500	-	-	-	5,310	-	-	-	-	-
Democratic Republic of the Congo	-	10,000	-	-	-	89,773	-	-	-	-	-
Djibouti	1,000	-	-	-	-	3,380	-	-	-	-	-
Ethiopia	843	-	-	-	-	218,140	-	-	-	-	-
Gabon	-	-	-	-	-	-	-	-	-	-	-
Ghana	350	-	-	-	-	-	-	-	-	-	-
Guinea	200	580	-	-	-	3,014	-	-	-	-	-
Kenya	1,178	-	-	-	-	86,393	-	-	-	-	-
Lesotho	-	-	-	-	-	-	-	-	-	-	-
Liberia	4,000	2,000	-	-	-	19,981	-	-	-	-	-
Madagascar	-	-	-	-	-	11,501	-	-	-	-	-
Malawi	-	-	-	-	-	8,887	-	-	-	-	-
Mali	-	2,720	-	-	-	20,244	-	-	-	-	-
Mauritania	-	-	-	-	-	5,013	-	-	-	-	-
Mauritius	-	-	-	-	-	-	-	-	-	-	-
Mozambique	-	-	-	-	-	-	-	-	-	-	-
Namibia	-	-	-	-	-	-	-	-	-	-	-
Niger	-	-	-	-	-	34,013	-	-	-	-	-
Nigeria	1,000	-	-	-	-	-	-	-	-	-	-
Republic of the Congo	-	-	-	-	-	-	-	-	-	-	-
Rwanda	-	-	-	-	-	-	-	-	-	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-
Senegal	325	-	-	-	-	1,896	-	-	-	-	-
Seychelles	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	-	12,963	-	-	-	-	-
Somalia	-	200,350	-	-	-	78,718	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
South Africa	700	-	-	-	-	-	-	-	-	-	-
South Sudan	-	42,700	-	-	-	150,077	-	-	-	-	-
Sudan	-	-	-	-	-	159,682	-	-	-	-	-
Swaziland	-	-	-	-	-	-	-	-	-	-	-
Tanzania	200	-	-	-	-	3,770	-	-	-	-	-
The Gambia	-	-	-	-	-	-	-	-	-	-	-
Togo	-	-	-	-	-	-	-	-	-	-	-
Uganda	200	-	-	-	-	23,678	-	-	-	-	-
Zambia	-	-	-	-	-	-	-	-	-	-	-
Zimbabwe	-	-	-	-	-	28,901	-	-	-	-	-
African Union	-	-	-	-	-	-	-	-	-	-	-
State Africa Regional (AF)	4,925	23,650	-	-	-	-	-	-	-	-	-
USAID Africa Regional (AFR)	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	-	-	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	-	-	-	-	-	-	-	-	-	-	-
East Asia and Pacific	77,488	-	-	-	-	8,662	-	-	-	-	-
Burma	-	-	-	-	-	-	-	-	-	-	-
Cambodia	500	-	-	-	-	-	-	-	-	-	-
China	-	-	-	-	-	-	-	-	-	-	-
Indonesia	14,000	-	-	-	-	-	-	-	-	-	-
Laos	288	-	-	-	-	-	-	-	-	-	-
Malaysia	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-
Micronesia	-	-	-	-	-	-	-	-	-	-	-
Mongolia	2,400	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-
Philippines	50,000	-	-	-	-	8,662	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	-	-	-	-	-	-
Thailand	-	-	-	-	-	-	-	-	-	-	-
Timor-Leste	300	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-
Vietnam	10,000	-	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	-	-	-	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	-	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
Europe and Eurasia	88,502	-	-	-	-	-	-	-	-	-	-
Albania	2,600	-	-	-	-	-	-	-	-	-	-
Armenia	2,700	-	-	-	-	-	-	-	-	-	-
Azerbaijan	2,700	-	-	-	-	-	-	-	-	-	-
Belarus	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	4,500	-	-	-	-	-	-	-	-	-	-
Bulgaria	7,000	-	-	-	-	-	-	-	-	-	-
Croatia	2,500	-	-	-	-	-	-	-	-	-	-
Czech Republic	3,000	-	-	-	-	-	-	-	-	-	-
Estonia	2,400	-	-	-	-	-	-	-	-	-	-
Georgia	12,000	-	-	-	-	-	-	-	-	-	-
Greece	-	-	-	-	-	-	-	-	-	-	-
Hungary	450	-	-	-	-	-	-	-	-	-	-
Kosovo	4,000	-	-	-	-	-	-	-	-	-	-
Latvia	2,250	-	-	-	-	-	-	-	-	-	-
Lithuania	2,549	-	-	-	-	-	-	-	-	-	-
Macedonia	3,600	-	-	-	-	-	-	-	-	-	-
Malta	-	-	-	-	-	-	-	-	-	-	-
Moldova	1,250	-	-	-	-	-	-	-	-	-	-
Montenegro	1,200	-	-	-	-	-	-	-	-	-	-
Poland	14,000	-	-	-	-	-	-	-	-	-	-
Portugal	-	-	-	-	-	-	-	-	-	-	-
Romania	8,000	-	-	-	-	-	-	-	-	-	-
Serbia	1,800	-	-	-	-	-	-	-	-	-	-
Slovakia	450	-	-	-	-	-	-	-	-	-	-
Slovenia	450	-	-	-	-	-	-	-	-	-	-
Turkey	-	-	-	-	-	-	-	-	-	-	-
Ukraine	6,103	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia Regional	3,000	-	-	-	-	-	-	-	-	-	-
International Fund for Ireland	-	-	-	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	-	-	-	-	-	-	-	-	-	-	-
Near East	5,139,998	36,000	-	-	-	67,004	-	-	-	-	-
Algeria	-	-	-	-	-	4,505	-	-	-	-	-
Bahrain	10,000	-	-	-	-	-	-	-	-	-	-
Egypt	1,300,000	-	-	-	-	-	-	-	-	-	-
Iraq	300,000	-	-	-	-	-	-	-	-	-	-
Israel	3,100,000	-	-	-	-	-	-	-	-	-	-
Jordan	300,000	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
Lebanon	74,999	-	-	-	-	-	-	-	-	-	-
Libya	-	-	-	-	-	-	-	-	-	-	-
Morocco	7,000	-	-	-	-	-	-	-	-	-	-
Oman	8,000	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-
Syria	-	-	-	-	-	-	-	-	-	-	-
Tunisia	19,999	-	-	-	-	-	-	-	-	-	-
West Bank and Gaza	-	-	-	-	-	9,738	-	-	-	-	-
Yemen	20,000	-	-	-	-	52,761	-	-	-	-	-
MENA Initiative	-	-	-	-	-	-	-	-	-	-	-
Middle East Multilaterals (MEM)	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	-	36,000	-	-	-	-	-	-	-	-	-
Near East Regional Democracy	-	-	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	-	-	-	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	290,885	-	-	-	-	161,589	-	-	-	-	-
Afghanistan	-	-	-	-	-	65,969	-	-	-	-	-
Bangladesh	2,500	-	-	-	-	34,527	-	-	-	-	-
India	-	-	-	-	-	-	-	-	-	-	-
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-
Kyrgyz Republic	-	-	-	-	-	-	-	-	-	-	-
Maldives	400	-	-	-	-	-	-	-	-	-	-
Nepal	1,750	-	-	-	-	-	-	-	-	-	-
Pakistan	280,000	-	-	-	-	61,093	-	-	-	-	-
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-
Tajikistan	3,535	-	-	-	-	-	-	-	-	-	-
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-
Uzbekistan	2,700	-	-	-	-	-	-	-	-	-	-
Central Asia Regional	-	-	-	-	-	-	-	-	-	-	-
State South and Central Asia Regional (SCA)	-	-	-	-	-	-	-	-	-	-	-
USAID South Asia Regional	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	59,315	-	-	-	-	29,067	-	-	-	-	-
Argentina	-	-	-	-	-	-	-	-	-	-	-
Belize	1,000	-	-	-	-	-	-	-	-	-	-
Brazil	-	-	-	-	-	-	-	-	-	-	-
Chile	-	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
Colombia	28,500	-	-	-	-	5,767	-	-	-	-	-
Costa Rica	1,400	-	-	-	-	-	-	-	-	-	-
Cuba	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-
Ecuador	-	-	-	-	-	-	-	-	-	-	-
El Salvador	1,900	-	-	-	-	-	-	-	-	-	-
Guatemala	1,740	-	-	-	-	5,035	-	-	-	-	-
Guyana	-	-	-	-	-	-	-	-	-	-	-
Haiti	1,600	-	-	-	-	18,265	-	-	-	-	-
Honduras	4,500	-	-	-	-	-	-	-	-	-	-
Jamaica	-	-	-	-	-	-	-	-	-	-	-
Mexico	6,550	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-	-
Panama	2,125	-	-	-	-	-	-	-	-	-	-
Paraguay	-	-	-	-	-	-	-	-	-	-	-
Peru	2,500	-	-	-	-	-	-	-	-	-	-
Suriname	-	-	-	-	-	-	-	-	-	-	-
The Bahamas	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-
Uruguay	-	-	-	-	-	-	-	-	-	-	-
Venezuela	-	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	-	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional (WHA)	7,500	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	-	-	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	-	-	-	-	-	-	-	-	-	-	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	-	-	-	-	-	-	-	-	-	-	-
BFS - Bureau for Food Security	-	-	-	-	-	-	-	-	-	-	-
BFS - Board for International Food and Agricultural Development (BIFAD)	-	-	-	-	-	-	-	-	-	-	-
BFS - Community Development	-	-	-	-	-	-	-	-	-	-	-
BFS - Disaster Risk Reduction	-	-	-	-	-	-	-	-	-	-	-
BFS - Market Access for Vulnerable Populations	-	-	-	-	-	-	-	-	-	-	-
BFS - Markets, Partnerships and Innovation	-	-	-	-	-	-	-	-	-	-	-
BFS - Monitoring and Evaluation	-	-	-	-	-	-	-	-	-	-	-
BFS - Research and Development	-	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
USAID Country Support (BFS)	-	-	-	-	-	-	-	-	-	-	-
CT - Counterterrorism	-	-	-	-	-	-	-	-	-	-	-
CT - RSI, Regional Strategic Initiative	-	-	-	-	-	-	-	-	-	-	-
State Bureau of Counterterrorism (CT)	-	-	-	-	-	-	-	-	-	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	-	-	-	-	-	130,446	1,801,000	60,000	-	20,000	-
Complex Crises Fund	-	-	-	-	-	-	-	-	-	20,000	-
DCHA - FEWSNet	-	-	-	-	-	-	-	-	-	-	-
DCHA/ASHA	-	-	-	-	-	-	-	-	-	-	-
DCHA/CMM	-	-	-	-	-	-	-	-	-	-	-
DCHA/CMM - Reconciliation Programs	-	-	-	-	-	-	-	-	-	-	-
DCHA/DRG - Core	-	-	-	-	-	-	-	12,000	-	-	-
DCHA/DRG - Elections and Political Process Fund	-	-	-	-	-	-	-	40,500	-	-	-
DCHA/DRG - Global Labor Program	-	-	-	-	-	-	-	7,500	-	-	-
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	-	-	-	-	-	-	-	-	-	-	-
DCHA/FFP - Contingency	-	-	-	-	-	-	804,503	-	-	-	-
DCHA/FFP - Non-Contingency	-	-	-	-	-	130,446	-	-	-	-	-
DCHA/OFDA	-	-	-	-	-	-	996,497	-	-	-	-
DCHA/OTI	-	-	-	-	-	-	-	-	-	-	-
DCHA/PPM	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	-	-	-	-	-	-	-	70,500	-	-	-
State Democracy, Human Rights, and Labor (DRL)	-	-	-	-	-	-	-	70,500	-	-	-
E3 - Economic Growth, Education, and Environment	-	-	-	-	-	-	-	-	-	-	-
USAID Economic Growth, Education and Environment (E3)	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	-	-	-	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	-	-	-	-	-	-	-	-	-	-	-
Global Health - Core	-	-	-	-	-	-	-	-	-	-	-
GH - International Partnerships	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Blind Children	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Commodity Fund	-	-	-	-	-	130,446	-	-	-	-	-
GH/IP - Gavi, the Vaccine Alliance	-	-	-	-	-	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Microbicides	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	-	-	-	-	-	-	-	-	-	-	-
GH/IP - Pandemic Influenza and Other Emerging Threats	-	-	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	-	-	-	-	-	-	-	-	-	-	-
GH/IP - MDR Financing	-	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
GH/IP – New Partners Fund	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	-	-	-	-	-	-	-	-	-	-	-
INL - Alien Smuggling/Border Security	-	-	-	-	-	-	-	-	-	-	-
INL - Anti-Money Laundering Programs	-	-	-	-	-	-	-	-	-	-	-
INL - CFSP, Critical Flight Safety Program	-	-	-	-	-	-	-	-	-	-	-
INL - Criminal Justice Assistance and Partnership	-	-	-	-	-	-	-	-	-	-	-
INL - Cyber Crime and IPR	-	-	-	-	-	-	-	-	-	-	-
INL - Demand Reduction	-	-	-	-	-	-	-	-	-	-	-
INL - Fighting Corruption	-	-	-	-	-	-	-	-	-	-	-
INL - ILEA, International Law Enforcement Academy	-	-	-	-	-	-	-	-	-	-	-
INL - Inter-regional Aviation Support	-	-	-	-	-	-	-	-	-	-	-
INL - International Organizations	-	-	-	-	-	-	-	-	-	-	-
INL - International Organized Crime	-	-	-	-	-	-	-	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	-	-	-	-	-	-	-	-	-	-	-
INL - Program Development and Support	-	-	-	-	-	-	-	-	-	-	-
IO - International Organizations	-	-	-	339,720	-	-	-	-	-	-	-
IO - ICAO International Civil Aviation Organization	-	-	-	800	-	-	-	-	-	-	-
IO - IDLO International Development Law Organization	-	-	-	600	-	-	-	-	-	-	-
IO - IMO International Maritime Organization	-	-	-	360	-	-	-	-	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	-	-	-	10,000	-	-	-	-	-	-	-
IO - International Chemicals and Toxins Programs	-	-	-	3,610	-	-	-	-	-	-	-
IO - International Conservation Programs	-	-	-	7,900	-	-	-	-	-	-	-
IO - Montreal Protocol Multilateral Fund	-	-	-	25,500	-	-	-	-	-	-	-
IO - OAS Development Assistance	-	-	-	3,400	-	-	-	-	-	-	-
IO - OAS Fund for Strengthening Democracy	-	-	-	4,500	-	-	-	-	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	-	-	-	50	-	-	-	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	-	-	-	3,000	-	-	-	-	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	-	-	-	1,250	-	-	-	-	-	-	-
IO - UN Women (formerly UNIFEM)	-	-	-	7,500	-	-	-	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	-	-	-	700	-	-	-	-	-	-	-
IO - UNCDF UN Capital Development Fund	-	-	-	900	-	-	-	-	-	-	-
IO - UNDF UN Democracy Fund	-	-	-	4,200	-	-	-	-	-	-	-
IO - UNDP UN Development Program	-	-	-	80,000	-	-	-	-	-	-	-
IO - UNEP UN Environment Program	-	-	-	7,250	-	-	-	-	-	-	-
IO - UNFPA UN Population Fund	-	-	-	30,700	-	-	-	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	-	-	-	5,500	-	-	-	-	-	-	-
IO - UNICEF UN Children's Fund	-	-	-	132,000	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
IO - United Nations Junior Professional Officer Program (UNJPO)	-	-	-	1,000	-	-	-	-	-	-	-
IO - UNVFVT UN Voluntary Fund for Victims of Torture	-	-	-	6,350	-	-	-	-	-	-	-
IO - WMO World Meteorological Organization	-	-	-	1,650	-	-	-	-	-	-	-
IO - WTO Technical Assistance	-	-	-	1,000	-	-	-	-	-	-	-
ISN - International Security and Nonproliferation	-	-	-	-	-	-	-	-	-	-	-
State International Security and Nonproliferation (ISN)	-	-	-	-	-	-	-	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	-	-	-	-	-	-	-	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	-	-	-	-	-	-	-	-	-	-	-
LAB - Global Development Lab	-	-	-	-	-	-	-	-	-	-	-
LAB - Data, Analysis, and Research Center (DAR)	-	-	-	-	-	-	-	-	-	-	-
LAB - Development Innovation Center (DI)	-	-	-	-	-	-	-	-	-	-	-
LAB - Global Solutions Center (GS)	-	-	-	-	-	-	-	-	-	-	-
LAB - Mission Engagement & Operations Center (MEO)	-	-	-	-	-	-	-	-	-	-	-
LAB - Transformational Partnerships Center (TP)	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	-	-	-	-	-	-	-	-	-	-	-
OES/CC Climate Change	-	-	-	-	-	-	-	-	-	-	-
OES/FTA-E FTA Environment	-	-	-	-	-	-	-	-	-	-	-
OES/M Mercury	-	-	-	-	-	-	-	-	-	-	-
OES/OESP OES Partnerships	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	-	-	-	-	-	-	-	-	-	-	-
OES/SPFF South Pacific Forum Fisheries	-	-	-	-	-	-	-	-	-	-	-
OES/W Water	-	-	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	50,000	-	-	-	-	-	-	-	-	20,000	-
Complex Crises Fund (CCF)	50,000	-	-	-	-	-	-	-	-	20,000	-
Foreign Assistance Dashboard	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	-	-	-	-	-	-	-	-	-	-	-
Other Funding	122,971	-	-	-	-	-	-	-	-	-	3,800
Global Security Contingency Fund	21,200	-	-	-	-	-	-	-	-	-	3,800
OPIC/State Regional Economic Partnership	-	-	-	-	-	-	-	-	-	-	-
To Be Programmed	101,771	-	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	71,000	107,100	-	-	-	-	-	-	-	-	-
PM - FMF Administrative Expenses	71,000	-	-	-	-	-	-	-	-	-	-
PM - IMET Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-
PM - Peacekeeping Response	-	20,000	-	-	-	-	-	-	-	-	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	-	16,100	-	-	-	-	-	-	-	-	-
PM - GPOI	-	71,000	-	-	-	-	-	-	-	-	-
State Political-Military Affairs (PM)	-	-	-	-	-	-	-	-	-	-	-
PPL - Policy, Planning and Learning	-	-	-	-	-	-	-	-	-	-	-

CBJ Appropriation by Account - FY 2014 Initial Actual Base

by State Bureau and Operating Unit - FY 2014 Initial Actual Base

\$ in thousands for all items

	FMF	PKO	ERMA	IO&P	MRA	FFP	IDA	DF	AID Admin	CCF	GSCF
PPL - Donor Engagement	-	-	-	-	-	-	-	-	-	-	-
PPL - Learning, Evaluation and Research	-	-	-	-	-	-	-	-	-	-	-
PPL - Policy	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	-	-	50,000	-	3,059,000	-	-	-	-	-	-
PRM, Administrative Expenses	-	-	-	-	34,500	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	-	-	-	-	10,680	-	-	-	-	-	-
PRM, OA - Africa	-	-	-	-	408,648	-	-	-	-	-	-
PRM, OA - East Asia	-	-	-	-	69,332	-	-	-	-	-	-
PRM, OA - Europe	-	-	-	-	48,651	-	-	-	-	-	-
PRM, OA - Migration	-	-	-	-	27,500	-	-	-	-	-	-
PRM, OA - Near East	-	-	-	-	480,909	-	-	-	-	-	-
PRM, OA - Protection Priorities	-	-	-	-	215,450	-	-	-	-	-	-
PRM, OA - South Asia	-	-	-	-	66,875	-	-	-	-	-	-
PRM, OA - Western Hemisphere	-	-	-	-	61,100	-	-	-	-	-	-
PRM, Refugee Admissions	-	-	-	-	351,000	-	-	-	-	-	-
State Population, Refugees and Migration (PRM)	-	-	50,000	-	1,284,355	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	-	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	-	-	-	-	-	-	-	-	-	-	-
Special Representatives	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	-	-	-	-	-	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	-	-	-	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	-	-	-	-	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	-	-	-	-	-	-	-	-	-	-	-
USAID Management	-	-	-	-	-	-	-	-	1,321,248	-	-
USAID Capital Investment Fund	-	-	-	-	-	-	-	-	117,940	-	-
USAID Development Credit Authority Admin	-	-	-	-	-	-	-	-	8,041	-	-
USAID Inspector General Operating Expense	-	-	-	-	-	-	-	-	55,038	-	-
USAID Operating Expense	-	-	-	-	-	-	-	-	1,140,229	-	-