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Academic Programs Fall 2015

Degree Programs		At VCU		Unique in Virginia		Conferred, 2014-15	
Baccalaureate	62	12	50,043	17	1,563	282	42
Masters	72	17	1,563	16	282	42	1
Doctorate	41	16	282	1	42	1	33
First Professional Certificate	3	1	42	33	357	357	79
Total	225	79	7,677	79	7,677	7,677	

Largest Majors		Number of Majors	
Chemistry	499	Occupational Therapy	130
Science	513	Education	124
Business	557	Engineering	124
Mechanical Engineering	574	Business Administration	103
Art Foundation	587	Health Administration	103
Nursing	613	Counselor Education	85
Art Foundation	716		
Criminal Justice	1,102		
Mass Communications	1,289		
Health, Physical Education and Exercise Science	1,289		
Psychology	1,539		
Biology	2,245		

Graduate		Number of Majors	
Social Work	459	Graduate	\$31,463
Business Administration	247	Undergraduate	\$12,772
Nursing	252	Nonresident	9,586
Business	382		
Pharmacy	27,830		
Dentistry	47,341		
Medicine	32,113		
Graduate	12,779		
Medicine	49,818		
Dentistry	73,580		
Pharmacy	39,520		
Room and Board	9,586		

* Tuition for students who were newly admitted to a degree or certificate program beginning in or after the fall 2014 semester is calculated on a sliding, per-credit-hour basis with a 50 percent per-credit discount for credits 15 and more. The above rates are based on 15 credits a semester. Rates for first-professional programs are representative of charges for first-year students. More detailed tuition rates can be found in VCU's budget plan at budget.vcu.edu.

University Administrators

Michael Rao, Ph.D.	(804) 828-1200	President, VCU, and President and Chair, VCU Health System
Kevin Allison, Ph.D.	(804) 828-1200	Senior Assistant to the President
Richard Bunce	(804) 828-6116	Interim Vice President for Finance and Budget
Matthew A. Conrad	(804) 828-6035	Executive Director of Government and Board Relations
Bill Cole	(804) 828-2336	Executive Director of Audit and Compliance Services
John F. Duval	(804) 828-0938	Vice President for Clinical Services and CEO, VCU Hospitals
Karah Gunther	(804) 828-6879	Interim Executive Director, Government Relations
Gail Hackett, Ph.D.	(804) 828-1345	Provost and Vice President for Academic Affairs
Marti K.S. Heil	(804) 827-0532	Vice President for Development and Alumni Relations
Pamela D. Lepley	(804) 828-6057	Vice President for University Relations
Francis L. Macrina, Ph.D.	(804) 827-2262	Vice President for Research and Innovation
Ed McLaughlin	(804) 828-6692	Associate Vice President and Director of Athletics
Wanda S. Mitchell, Ed.D.	(804) 828-8947	Vice President for Inclusive Excellence
Marsha D. Rapley, M.D.	(804) 828-9781	Vice President for Health Sciences and CEO, VCU Health System
Brian Shaw	(804) 828-1200	Senior Executive Director, Office of the President, and Interim Vice President for Administration
Madelyn Wessel, J.D.	(804) 828-6610	University Counsel

University Administration

As one of only 28 public universities with academic medical centers to be designated by the Carnegie Foundation as “Community Engaged” with “Very High Research Activity,” Virginia Commonwealth University is taking its place among the nation’s premier urban, public research universities. VCU received \$270.3 million in externally funded sponsored awards in fiscal year 2015 and has 22 graduate programs and first-professional programs ranked in the top 50 nationally by U.S. News & World Report. And, through the guidance of its strategic plan, Quest for Distinction, VCU is working to meet the demands of diverse populations through impactful research and creativity, rigorous study and extensive community engagement. This mission traces its roots to two institutions that merged in 1968 to create VCU: the Medical College of Virginia, established in 1838 as the medical department of Hampden-Sydney College, and Richmond Professional Institute, founded in 1917. Today, VCU enrolls more than 31,000 students in 225 degree and certificate programs and encompasses one of the largest academic health centers in the nation, VCU Health, named the No. 1 hospital in Virginia in 2015 by U.S. News & World Report. VCU and VCU Health have been honored with prestigious national and international recognition for top-quality graduate, professional and medical care programs, reflecting a commitment to be among America’s top research universities, supporting students, faculty and the VCU community to make it real.

Facts

2015-16

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VCU

Make it real.

Mission Statement

As the premier urban, public research university in Virginia, VCU's mission is to advance knowledge and student success through its commitments to:

- An engaged, learner-centered environment that fosters inquiry, discovery and innovation in a global setting
- Research that expands the boundaries of new knowledge and creative expression and promotes translational applications to improve human health
- Interdisciplinary collaborations that bring new perspectives to complex problems and mobilize creative energies that advance innovation and solve global challenges
- Health care that strives to preserve and restore health for all people, to seek the cause and cure of diseases through groundbreaking research, and to educate those who serve humanity
- Diversity that provides a climate of inclusion, a dedication to addressing disparities wherever they exist and an opportunity to explore and create in an environment of trust
- Sustainable, university-community partnerships that enhance the educational, economic and cultural vitality of the communities VCU serves in Virginia and around the world

Vision Statement

VCU will be a premier urban, public research university distinguished by its commitment to:

- The intellectual and academic success of a diverse student body
- Research and discovery that advances knowledge, inspires creativity and improves human health
- The global engagement of students, faculty and staff that transforms lives and communities

Fall Headcount 31,242
Annual FTE (estimated) 28,565

Student Level		Student Type	
Undergraduate	24,051	Day	28,125
Graduate	5,451	Evening	1,677
First Professional	1,740	Off-campus	1,440

College/Schools

College of Humanities and Sciences	L. Douglas Wilder School of Government and Public Affairs
– Richard T. Robertson School of Media and Culture	School of Medicine
– School of World Studies	School of Nursing
School of Allied Health Professions	School of Pharmacy
School of the Arts	School of Social Work
School of Business	University College
School of Dentistry	VCU Graduate School
School of Education	VCU Life Sciences
School of Engineering	

Demographics

Gender		Residency	
Male	41.36%	In-state	83.89%
Female	57.39%	Out-of-state	16.11%
Not Reported	1.25%		

Race/Ethnicity		Status	
American Indian/Alaskan	0.24%	Full-time	81.81%
Asian	12.06%	Part-time	18.19%
Black/African-American	15.87%		
Hawaiian/Pacific Islander	0.13%		
Hispanic/Latino	6.93%		
International	5.45%		
Two or more races	4.63%		
Not reported	3.90%		
White	50.79%		

International Students 1,703
Incoming Freshmen Enrolled 4,090
Transfers Enrolled 2,022
Honors Students Enrolled 994

Number of Living Alumni

Total 174,573
Of the more than 174,000 living alumni, more than 64 percent live in Virginia and 38 percent in the Richmond metropolitan area.

Employees

	University	Health System*	Total
Full-time			
Instructional Faculty	2,264	n/a	2,264
Admin/Prof Faculty	842	n/a	842
Other Faculty and Housestaff Classified	214	718	932
Total Full-time	5,978	9,037	15,015
Part-time			
Adjunct Faculty	1,015	n/a	1,015
GtAs	950	n/a	950
Hourly Workers	1,122	1,165	2,287
Student Workers	2,151	n/a	2,151
Other Part-time Faculty and Staff	261	n/a	261
Total Part-time	5,499	1,165	6,664
VCU Total	11,477	10,202	21,679

* VCUHS totals do not include individuals with dual employment.

Demographics of Full-time Employees

	Instructional Faculty	Administrative Faculty	Classified
Gender			
Male	56.32%	38%	22.39%
Female	43.68%	62%	77.59%
Race/Ethnicity			
American Indian/Alaskan	0.22%	0.12%	0.5%
Asian	12.77%	2.49%	4.16%
Black/African-American	4.99%	13.78%	31.84%
Hawaiian/Pacific Islander	0.04%	0.12%	0.13%
Hispanic/Latino	2.56%	1.78%	2.08%
International	3.67%	1.19%	0.22%
Two or more races	1.15%	1.07%	1.5%
Unknown	0.97%	0.48%	1.07%
White	73.63%	78.97%	58.5%

Instructional Faculty

Tenure Status	Tenured	Tenure-track	Non-tenure-track	Total
Professor	356	8	92	456
Associate	334	23	215	572
Assistant	2	235	692	929
Instructor	0	0	307	307
Total	692	266	1,306	2,264

Physical Capacity

- The 94.7-acre Monroe Park Campus is located in Richmond's Fan District, and the 55.5-acre MCV Campus is adjacent to the State Capitol. The university also owns another 582 acres, located in Hanover and Charles City counties.
- VCU occupies 235 buildings. Of the university's owned buildings, 41 were built prior to 1900, and 56 are designated as historic or lie within a historic district.
- Estimated capital replacement cost: \$2.91 billion
- Residence hall capacity: 6,285 students for academic year 2015-16

Assignable Space by Program

	Monroe Park Campus	MCV Campus
Instruction	27.3%	26.2%
Research	5.6%	20.4%
Academic Support	10.4%	4.2%
Student Services	3.8%	0.7%
Institutional Support	4.9%	4.0%
Physical Plant	0.9%	1.7%
Hospitals	0.3%	32.9%
Auxiliary Enterprises	45.5%	7.4%
Other	1.3%	2.5%
Total	100.0%	100.0%

- The libraries hold more than 2.8 million volumes, including more than 900,000 e-books and provide access to 500 licensed databases and thousands of journals. More than 50,000 locally digitized items (documents, images, oral histories and more) from its collections are freely available online. James Branch Cabell Library is a center for innovative media. Equipment is available for checkout or use in the creative workspace. More than 2 million people visit the libraries each year.
- VCU has 124,378 network ports and 3,138 wireless access points across its campuses, connecting more than 40,000 computers, 1,251 servers, 2,300 network support devices and more than 69,000 mobile devices. More than 1.6 petabytes of shared data and more than 2,000 individual databases are managed by the VCU Computer Center.

Virginia Commonwealth University, VCU Health System and Affiliated Foundations**Revenues and Capital Additions**

Operating Revenues	Amount*	Percent
Tuition and Fees	\$311.7	8.4%
Grants and Contracts	213.2	5.7%
State General Funds	230.9	6.2%
Auxiliary Enterprises	126.4	3.4%
Health System Services	2,665.5	71.7%
Gifts	53.6	1.4%
Investment Income	58.6	1.6%
Other Revenues	60.5	1.6%
Total	\$3,720.4	100.0%

Expenditures

Operating Expenses	Amount*	Percent
Instruction	334.6	9.7%
Research	172.5	5.0%
Public Service	9.4	0.3%
Academic Support	87.5	2.5%
Student Services	15.8	0.5%
Institutional Support	75.9	2.2%
Operations and Maintenance of Plant	67.1	1.9%
Scholarships and Fellowships	32.1	0.9%
Auxiliary Enterprises	85.4	2.5%
Hospital Services	2,376.8	69.1%
Depreciation	140.3	4.1%
Interest Expense on Capital Debt	41.4	1.2%
Other Expenses	2.7	0.1%
Total	\$3,441.5	100.0%

Increase in Net Assets \$278.9

(Excludes direct student loans of \$213.6 million)

*millions of dollars

Foundation Assets and Liabilities*

	Assets	Liabilities	Balance
VCU	\$124.2	\$37.9	\$86.3
MCV	490.1	12.0	478.1
Real Estate	82.4	53.5	28.9
Engineering	132.6	83.9	48.7
Business	82.6	47.4	35.2
Total	\$911.9	\$234.7	\$677.2

*millions of dollars, as of June 30, 2015

New Gifts and Pledges, 2014-15 \$102,799,086
Total Cash Received, 2014-15 \$67,255,989

- Indicators of student success continue to improve against Quest for Distinction targets:
 - Six-year graduation rate increased from 53% to 62.3% since 2011-12.
 - Overall quality of the incoming freshman class has continued to improve.
 - Baccalaureate degrees awarded in 2014-15 reached an all-time high, at 5,043.
- Number of full-time faculty has grown by 16% since Quest launched in 2011-12.
- VCU is just one of 28 public universities with an academic medical center nationwide to receive Carnegie Foundation designations of "Very High Research Activity" and "Community Engaged." Our students contributed more than 1 million hours of service to the region in 2013-14.
- VCU sponsored research awards amounted to \$270.3 million in FY 2014-15, the highest award total in our history.

