



STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)



2016–2025

2015

JUNE 2015

North Carolina Department of Transportation



STATE TRANSPORTATION IMPROVEMENT PROGRAM

Division 13

Buncombe
Burke
Madison
McDowell
Mitchell
Rutherford
Yancey

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS

WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							</
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(1) FUNDING CATEGORY	
DIV	- Division
EX	- Exempt
HF	- State Dollars (Non-STI)
REG	- Regional
SW	- Statewide
TRN	-Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES	
APD - Appalachian Development BA - Bonus Allocation BOND (R) - Revenue Bond CMAQ - Congestion Mitigation DP - Discretionary or Demonstration ER - Emergency Relief Funds HFB - Highway Fund Bridge Replacement Program HP - Federal-Aid High Priority HRRR - High Risk Rural Roads HSIP - Highway Safety Improvement Program L - Local NHP - National Highway Performance Program	NHPB - National Highway Performance Program (Bridge) NHPBA - National Highway Performance Program (Bonus Allocation) NHPIM - National Highway Performance Program (Interstate Maintenance) O - Others S - State S (M) - State Match STP - Surface Transportation Program STPDA - Surface Transportation Program - Direct Attributable STPOFF - Surface Transportation Program (Off System Bridge) STPON - Surface Transportation Program Bridge (On System Bridge) T - State Highway Trust Funds

(3) WORK TYPE (ACTIVITY)	
A	- Acquisition
C	- Construction
CG	- Construction (GARVEE)
F	- Feasibility Study
G	- Grading and Structures
I	- Implementation
L	- Landscaping
M	- Mitigation
O	- Operations
P	- Paving
PE	- Preliminary Engineering
R	- Right of Way
RG	- Right of Way (GARVEE)
S	- Structure
U	- Utilities

DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

[illegible]

(1) FUNDING CATEGORY

DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY	
ADTAP - Appalachian Development Transportation Assistance Pgm.	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMPL - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STP - Surface Transportation Program
FNS - New Starts - Capital (5309)	STPDA - Surface Transportation Program - Direct Attributable
FNU - Non Urbanized Area Formula Program (5311)	STPE - Surface Transportation Program, Enhancements
FSGR - State of Good Repair	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TAPDA - Transportation Alternatives Program - Direct Attributable
	TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)	
A	- Acquisition
AD	- Administrative
C	- Construction
CP	- Capital
I	- Impementation
O	- Operations
Oc	- OPS Funded Capital
PE	- Preliminary Engineering
PL	- Planning / Design
R	- Right-of-Way

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER				TOTAL PROJ COST		PRIOR YEARS COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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COUNTY		NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020							FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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I-26		I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	172870	2670	NHP							R	2000	A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

DIVISION 13

TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
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COUNTY

LOCATION / DESCRIPTION

(THOU) (THOU)

FUNDS

DEVELOPMENTAL PROGRAM				
FY 2021	FY 2022	FY 2023	FY 2024	FY 2025

UNFUNDED
FUTURE YEARS

I-26	I-2513	ASHEVILLE CONNECTOR, I-26 TO US 19/US 23/US 70. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	468261	17461
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[illegible]

	R	24750	B		R	24750	B			C	45125	B		C	45125	B
	C	26100	C		C	26100	C		C	26100	C					

R	25300	A
C	90100	A
C	90250	B

	A	NORTH OF I-26/I-40 SPLIT TO NORTH OF SR 3548 (HAYWOOD ROAD)
SW	B	NORTH OF SR 3548 (HAYWOOD ROAD) TO EXISTING US 19/US 23/US 70
SW	C	I-26/I-40/I-240 INTERCHANGE

PLANNING/DESIGN IN PROGRESS - COORDINATE WITH U-5868

I-40	FS-1513A	NC 191 (BREVARD ROAD) - EXIT 47 TO NC 9 -	17.0
BUNCOMBE		EXIT 64. WIDEN ROADWAY.	

I-40	I-5886	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.	15950	250
BUNCOMBE	DIV			

[illegible][illegible]

I-40	I-4759	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY, US 19/US 23/NC 151 TO SR 1224 WITH PART ON NEW LOCATION.	41100	1500
BUNCOMBE	SW			

[illegible][illegible]

I-40	I-5890	MILEMARKER 55 TO MILEMARKER 67.5.	12.5	7550
BUNCOMBE	SW	PAVEMENT REHABILITATION.		

NHPIM									C	7550				
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[illegible]

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I-40	I-5888	MILEMARKER 37 TO MILEMARKER 43.5.	6.5	6000
BUNCOMBE	SW	PAVEMENT REHABILITATION.		

NHPIM							C	6000							
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[illegible]

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I-40	I-5885	US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.	600	60
BUJNCOMBE	DIV			

NHP					R	40										
NHP								C	500							

[illegible]

I-40	I-5750	0.2 MILE EAST OF US 25 (HENDERSONVILLE ROAD) TO 0.2 MILE EAST OF SR 3075 (ONTEORA BOULEVARD). PAVEMENT REHABILITATION.	2.0	378
BUNCOMBE	SW			

[illegible][illegible]

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I-40	I-5109	HAYWOOD COUNTY LINE TO MILE MARKER 7.0	9678	6333
BUNCOMBE	TRN	43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.		

NHP	CG	669		CG	669		CG	669		CG	669		CG	669	
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[illegible]

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COMPLETE - GARVEE BOND FUNDING \$6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020

13-6

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED		
COUNTY							FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS											
INTERSTATE PROJECTS																													
I-40		I-5108	MILE MARKER 45 TO MILE POST 50.	5.0	7539	4979	NHP	CG	512	CG	512	CG	512	CG	512	CG	512												
BUNCOMBE		TRN	PAVEMENT REHABILITATION.																										
COMPLETE - GARVEE BOND FUNDING \$4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																													
I-40		I-5889	MILEMARKER 46 TO MILEMARKER 50.	4.0	5000		NHPIM							C	5000														
BUNCOMBE		SW	PAVEMENT REHABILITATION.																										
I-240		I-5608	I-40/I-26 TO SR 1781 (BROADWAY STREET).	5.0	6067	6067																							
BUNCOMBE		SW	PAVEMENT REHABILITATION.																										
UNDER CONSTRUCTION																													
SR 2500		I-4409	CONVERT GRADE SEPARATION TO		5800		NHP																						
(BLUE RIDGE ROAD)			INTERCHANGE. WIDEN SR 2500 (BLUE				NHP																						
BUNCOMBE		REG	RIDGE ROAD) TO THREE LANES FROM US 70																										
			TO SOUTH OF I-40 AND UPGRADE ROADWAY																										
			SOUTH OF I-40 TO SR 2713.																										
FUTURE I-26		I-5892	MILEMARKER 18 TO MILEMARKER 12.5.	5.5	6000		NHPIM	C	3000	C	3000																		
BUNCOMBE		SW	PAVEMENT REHABILITATION.																										
FUTURE I-26		I-5321	WEAVERVILLE CITY LIMITS TO US 23	9.8	5662	5662																							
BUNCOMBE		SW	BUSINESS. PAVEMENT REHABILITATION.																										
UNDER CONSTRUCTION																													
RURAL PROJECTS																													
I-26 (US 19/US 23)		A-0010	SR 1781 (BROADWAY STREET) IN ASHEVILLE	28.3	502926	303926	NHP										R	5000	AA	R	5000	AA							
			TO TENNESSEE STATE LINE AT SAMS GAP.				NHP																						
			MULTI-LANE FREEWAY, PART ON NEW				NHP																						
			LOCATION.				NHP																						
							NHP																						
BUNCOMBE																													
MADISON							REG	AA	SR 1781 (BROADWAY STREET) - EXIT 25 IN ASHEVILLE TO US 25																				
							AB	US 25 TO SR 2207																					
							AC	SR 2207 TO SOUTH OF SR 2148																					
							BA	SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE																					
							BB	NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE																					
							C	NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE																					
							D	SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE																					
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH B-4442, B-4443, B-4444																													

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

DIVISION 13

TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
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STATE TRANSPORTATION PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

URBAN PROJECTS

[illegible]

BUNCOMBE

DIV

COORDINATE WITH I-2513

[illegible][illegible][illegible][illegible]

PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF ASHEVILLE

[illegible][illegible]

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED	
COUNTY	NUMBER						FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
URBAN PROJECTS																												
ASHEVILLE	U-3403	NC 191 (BREVARD ROAD - OLD HAYWOOD ROAD), NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	64963	15663	STP														R	9000	A						
						STP														C	17700	A						
						STP																						
						STP																						
						STP																						
BUNCOMBE							A	NC 280 (BOYLSTON HIGHWAY) TO NC 146.																				
HENDERSON						REG	B	NC 146 TO NORTH OF BLUE RIDGE PARYWAY.																				
							C	NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE												C	8450	B						
CITYWIDE	U-4715	ASHEVILLE SIGNAL SYSTEM.		14571	2471	T								C	12100	B												
BUNCOMBE							AA	SIGNAL IMPROVEMENTS - COMPLETE																				
							AB	SIGNAL IMPROVEMENTS - COMPLETE																				
						DIV	B	SIGNAL IMPROVEMENTS																				
LYMAN STREET AND PORTIONS OF RIVERSIDE DRIVE (PORTION OF WILMA DIKEMAN RIVERWAY)	U-5019	HILL STREET/I-240 INTERCHANGE TO AMBOY ROAD WITH PORTIONS OF THE ROAD TO BE RE-LOCATED. CONSTRUCT ON-STREET PARKING, INTERSECTION AND SIGNAL UPGRADES, RAILROAD CROSSING IMPROVEMENTS, BRIDGE RE-CONSTRUCTION, SIDEWALKS, STREETScape ELEMENTS, TRANSIT AMENITIES, AND PARALLEL GREENWAY FACILITIES.		7254	1154	STPDA	R	4880																				
BUNCOMBE	DIV					L	R	1220																				
RIGHT OF WAY IN PROGRESS																												
FEDERAL BRIDGE PROJECTS																												
I-26	B-5178	REPLACE BRIDGE 100235 AND BRIDGE 100238 OVER SR 3431 (POND ROAD) AND HOMINY CREEK.		14834	14834																							
BUNCOMBE	SW																											
UNDER CONSTRUCTION - COORDINATE WITH I-2513																												
US 19/US 23/US 25/ US 70	B-4443	REPLACE BRIDGE 100345, AND BRIDGE 100346 OVER SR 1839.		8101	181	NHPB														R	720							
BUNCOMBE	SW					NHPB															C	7200						
COORDINATE WITH A-10 A																												
US 19/US 23/US 25/ US 70	B-4442	REPLACE BRIDGE 100370, AND BRIDGE 100373 OVER REEMS CREEK.		2222	22	NHPB														R	200							
BUNCOMBE	SW					NHPB															C	2000						
COORDINATE WITH A-10 A																												
US 19/US 23/US 25/ US 70	B-4444	REPLACE BRIDGES 100353 AND BRIDGE 100354 OVER SR 1882.		1175	75	HFB														R	100							
BUNCOMBE	HF					HFB															C	1000						
COORDINATE WITH A-10 A																												

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS										
FEDERAL BRIDGE PROJECTS																												
SR 1103 (SOUTH HOMINY ROAD) BUNCOMBE	B-5396 DIV	REPLACE BRIDGE 100416 OVER STONY FORK CREEK.		1407	407	STPOFF	C	1000																				
RIGHT OF WAY IN PROGRESS																												
SR 1612 (BROWN ROAD) BUNCOMBE	B-4714 HF	REPLACE BRIDGE 100013 OVER TURKEY CREEK.		1545	60	HFB									R	135												
						HFB										C	1350											
SR 1790 (POWELL STREET) BUNCOMBE	B-5891 HF	REPLACE BRIDGE 100715 OVER LEE CREEK.		515		HFB													R	45								
						HFB														C	470							
SR 2426 (SHOPE CREEK ROAD) BUNCOMBE	B-5510 DIV	REPLACE BRIDGE 100307 OVER SHOPE CREEK.		540	100	STPOFF									R	40												
						STPOFF										C	400											
SR 2500 (CRAIGMONT ROAD) BUNCOMBE	B-5866 HF	REPLACE BRIDGE 100041 OVER SWANNONOA RIVER.		616		HFB										R	56											
						HFB												C	560									
SR 2815 (VILLAGE ROAD) BUNCOMBE	B-5888 DIV	REPLACE BRIDGE 100100 OVER ASHWORTH CREEK.		440		STPOFF															R	20						
						STPOFF																C	420					
SR 2816 (FAIR VIEW BAPTIST) BUNCOMBE	B-5887 HF	REPLACE BRIDGE 100099 OVER GARREN CREEK.		330		HFB													R	30								
						HFB														C	300							
SR 3137 (ALEXANDER FARM) BUNCOMBE	B-5873 DIV	REPLACE BRIDGE 100088 OVER CANE CREEK.		340		STPOFF												R	20									
						STPOFF														C	320							
SR 3197 (MILLS GAP ROAD) BUNCOMBE	B-5244 HF	REPLACE BRIDGE 100363 OVER ROBINSON CREEK.		980	380	HFB	C	600																				
RIGHT OF WAY IN PROGRESS																												
SR 3466 (MCFEE ROAD) BUNCOMBE	B-5400 HF	REPLACE BRIDGE 100259 OVER SOUTH HOMINY CREEK.		810	150	HFB				R	60																	
						HFB							C	600														

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
								STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
FEDERAL BRIDGE PROJECTS																			
VARIOUS	BD-5113	DIVISION 13 PURCHASE ORDER CONTRACT			19357	19357													
BUNCOMBE	DIV	BRIDGE REPLACEMENT PROJECTS AT																	
BURKE		SELECTED LOCATIONS.																	
MADISON																			
McDOWELL																			
MITCHELL																			
RUTHERFORD																			
YANCEY																			
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
MUNICIPAL BRIDGE PROJECTS																			
MONTREAT	B-5196	REPLACE BRIDGE 100528 OVER FLAT			870	295	STPOFF	C	575										
(TEXAS ROAD)		CREEK.																	
BUNCOMBE	DIV																		
RIGHT OF WAY IN PROGRESS - MUNICIPAL BRIDGE																			
MITIGATION PROJECTS																			
VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR			30779	30779													
BUNCOMBE		DIVISION 13 PROJECT MITIGATION.																	
BURKE																			
MADISON																			
McDOWELL																			
MITCHELL																			
RUTHERFORD																			
YANCEY																			
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL,			3606	3606													
BUNCOMBE		SAFETY AND LIGHTING IMPROVEMENTS AT																	
BURKE		SELECTED LOCATIONS.																	
MADISON																			
McDOWELL																			
MITCHELL																			
RUTHERFORD																			
YANCEY																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
ROUTE/CITY/ TRANSIT PARTNER			ID	LENGTH	TOTAL PROJ COST	PRIOR YEARS COST	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
CONGESTION MITIGATION PROJECTS																						
VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		132	94	CMAQ	I	30														
			L	I	8																	
BUNCOMBE	EX																					
HAYWOOD																						
MADISON																						
TRANSYLVANIA																						
IN PROGRESS																						
ENHANCEMENT (CALL PROJECTS)																						
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210																	
ALLEGHANY																						
ASHE																						
AVERY																						
BUNCOMBE																						
BURKE																						
CALDWELL																						
CHEROKEE																						
CLAY																						
GRAHAM																						
HAYWOOD																						
HENDERSON																						
JACKSON																						
MACON																						
MADISON																						
McDOWELL																						
MITCHELL																						
POLK																						
RUTHERFORD																						
SURRY																						
SWAIN																						
TRANSYLVANIA																						
WATAUGA																						
WILKES																						
YANCEY																						
UNDER CONSTRUCTION																						

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

DIVISION 13

TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
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VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE	272	272
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.		
BEAUFORT				
BRUNSWICK				
BUNCOMBE				
CAMDEN				
CHOWAN				
CRAVEN				
DARE				
DURHAM				
EDGECOMBE				
GUILFORD				
HALIFAX				
LENOIR				
PASQUOTANK				
WASHINGTON				
WAYNE				

[illegible][illegible][illegible][illegible][illegible]

13-14

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

[illegible]

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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I-40	B-4447	REPLACE BRIDGE 110160, AND BRIDGE 110162 OVER SR 1758.	6850	250	HFB	R	50																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER				FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY/ TRANSIT PARTNER		ID	LENGTH	TOTAL PROJ COST	PRIOR YEARS COST	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY		NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
ENHANCEMENT (CALL PROJECTS)																			
VARIOUS		E-4975	BLUE RIDGE NATIONAL HERITAGE SITES.		210	210													
ALLEGHANY			INTERPRETATIVE AND GATEWAY MARKERS.																
ASHE																			
AVERY																			
BUNCOMBE																			
BURKE																			
CALDWELL																			
CHEROKEE																			
CLAY																			
GRAHAM																			
HAYWOOD																			
HENDERSON																			
JACKSON																			
MACON																			
MADISON																			
McDOWELL																			
MITCHELL																			
POLK																			
RUTHERFORD																			
SURRY																			
SWAIN																			
TRANSYLVANIA																			
WATAUGA																			
WILKES																			
YANCEY																			

UNDER CONSTRUCTION																				
INTERSTATE PROJECTS																				
I-26		I-5372	3.7	4200	4200															
MADISON		SW																		
UNDER CONSTRUCTION																				
I-26		I-5867	3.0	3600		NHPIM										C	3600			
MADISON		SW																		
I-26		I-5831	4.8	3100		NHPIM										C	3100			
MADISON		SW																		
I-26		I-5753	1.0	340		NHPIM		C	340											
MADISON		SW																		

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

[illegible]

PLANNING/DESIGN IN PROGRESS - COORDINATE WITH B-4442, B-4443, B-4444

URBAN PROJECTS

[illegible]

FEDERAL BRIDGE PROJECTS

[illegible]

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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SR 1155 (UPPER PAW PAW)	B-5878	REPLACE BRIDGE 560353 OVER PAW PAW CREEK.		260			STPOFF											R	10																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

[illegible]

DIV - Division Category **EX - Exempt Category**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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HIGHWAY PROGRAM

DIVISION 13

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED				
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS														
INTERSTATE PROJECTS																																
I-40	I-4908	BUNCOMBE COUNTY LINE TO NC 226 (MILE MARKER 86). PAVEMENT REHABILITATION.	20.0	23008	18576	NHP	CG	1108	BB	CG	1108	BB	CG	1108	BB	CG	1108	BB														
McDOWELL	TRN					A	BUNCOMBE COUNTY LINE TO EXIT 73 - COMPLETE																									
						BA	MILEPOST 72.8 (SR 1103) TO MILEPOST 74.4 - COMPLETE																									
						TRN BB	MILEPOST 74.4 TO MILEPOST 86 - COMPLETE																									
GARVEE BOND FUNDING \$10.1 MILLION; CONSTRUCTION - PAYBACK FY 2008-2019																																
URBAN PROJECTS																																
US 221 BUSINESS	U-5835	US 221/NC 226 TO GEORGIA AVENUE. WIDEN EXISTING ROADWAY.	1.5	9170	T										R	1400																
					T										U	170																
McDOWELL	DIV				T																											
					C	7600																										
SR 1001 (SUGAR HILL ROAD)	U-5818	I-40 WESTBOUND RAMPS TO 0.3 MILE WEST OF I-40 EASTBOUND RAMPS. WIDEN ROADWAY.	0.3	3835	T										R	25																
					T										U	10																
McDOWELL	DIV				T																											
					C	3800																										
FEDERAL BRIDGE PROJECTS																																
US 221	B-3673	REPLACE BRIDGE 580017 OVER SECOND BROAD RIVER.		6330	6330																											
McDOWELL	SW																															
UNDER CONSTRUCTION																																
SR 1103 (CATAWBA AVENUE)	B-5868	REPLACE BRIDGE 580267 OVER CATAWBA RIVER.		1870	HFB															R	170											
McDOWELL	HF				HFB																			C	1700							
SR 1135 (OLD FORT-SUGAR HILL)	B-5865	REPLACE BRIDGE 580046 OVER CROOKED CREEK.		1210	HFB															R	110											
McDOWELL	HF				HFB																			C	1100							
SR 1501 (HANKINS ROAD)	B-5875	REPLACE BRIDGE 580077 OVER JOHNS CREEK.		735	STPOFF																R	35										
McDOWELL	DIV				STPOFF																				C	700						
SR 1560 (OLD LINVILLE ROAD)	B-5885	REPLACE BRIDGE 580108 OVER NORTH FORK RIVER.		1990	STPOFF																	R	90									
McDOWELL	DIV				STPOFF																					C	1900					

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																		
VARIOUS		BD-5113	DIVISION 13 PURCHASE ORDER CONTRACT		19357	19357												
BUNCOMBE		DIV	BRIDGE REPLACEMENT PROJECTS AT															
BURKE			SELECTED LOCATIONS.															
MADISON																		
McDOWELL																		
MITCHELL																		
RUTHERFORD																		
YANCEY																		
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																		
MITIGATION PROJECTS																		
VARIOUS		EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR		30779	30779												
BUNCOMBE			DIVISION 13 PROJECT MITIGATION.															
BURKE																		
MADISON																		
McDOWELL																		
MITCHELL																		
RUTHERFORD																		
YANCEY																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS		W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL,		3606	3606												
BUNCOMBE			SAFETY AND LIGHTING IMPROVEMENTS AT															
BURKE			SELECTED LOCATIONS.															
MADISON																		
McDOWELL																		
MITCHELL																		
RUTHERFORD																		
YANCEY																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY					NUMBER					FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																				
VARIOUS		E-4975	BLUE RIDGE NATIONAL HERITAGE SITES.		210	210														
ALLEGHANY			INTERPRETATIVE AND GATEWAY MARKERS.																	
ASHE																				
AVERY																				
BUNCOMBE																				
BURKE																				
CALDWELL																				
CHEROKEE																				
CLAY																				
GRAHAM																				
HAYWOOD																				
HENDERSON																				
JACKSON																				
MACON																				
MADISON																				
McDOWELL																				
MITCHELL																				
POLK																				
RUTHERFORD																				
SURRY																				
SWAIN																				
TRANSYLVANIA																				
WATAUGA																				
WILKES																				
YANCEY																				
UNDER CONSTRUCTION																				
RURAL PROJECTS																				
US 19E	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE.	15.5	186310	153900	T	C	32410	B											
MITCHELL																				
YANCEY																				
A EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - UNDER CONSTRUCTION																				
TRN B NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION																				
NEW ROUTE	R-5528	CONSTRUCT ACCESS ROAD OFF SR 1129	0.3	245	245															
MITCHELL	EX	(HENREDON ROAD).																		
UNDER CONSTRUCTION																				
FEDERAL BRIDGE PROJECTS																				
NC 226	B-5170	REPLACE BRIDGE 600029 OVER ROCK CREEK.		1220	120	HFB				R	100									
MITCHELL	HF					HFB						C	1000							
NC 226	B-5893	REPLACE BRIDGE 600019 OVER CUB CREEK.		245		HFB														
MITCHELL	HF					HFB														

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HIGHWAY PROGRAM

DIVISION 13

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS				
FEDERAL BRIDGE PROJECTS																						
SR 1002 (CRABTREE CREEK) MITCHELL	B-5158 HF	REPLACE BRIDGE 600100, BRIDGE 600101, AND BRIDGE 600102 OVER CRABTREE CREEK.		3439	139	HFB HFB							R	300								
SR 1313 (MILLER ROAD) MITCHELL	B-5874 DIV	REPLACE BRIDGE 600183 OVER BRUMMETTS CREEK.		270		STPOFF STPOFF											R	10				
SR 1325 (BEANS CREEK) MITCHELL	B-5892 HF	REPLACE BRIDGE 600157 OVER BEAN CREEK.		285		HFB HFB												R	25			
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	BD-5113 DIV	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19357	19357																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																						
MITIGATION PROJECTS																						
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779																	
IN PROGRESS																						
HIGHWAY SAFETY PROJECTS																						
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																						

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		TOTAL PROJ COST		PRIOR YEARS COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																		
VARIOUS		E-4975	BLUE RIDGE NATIONAL HERITAGE SITES.		210	210												
ALLEGHANY			INTERPRETATIVE AND GATEWAY MARKERS.															
ASHE																		
AVERY																		
BUNCOMBE																		
BURKE																		
CALDWELL																		
CHEROKEE																		
CLAY																		
GRAHAM																		
HAYWOOD																		
HENDERSON																		
JACKSON																		
MACON																		
MADISON																		
McDOWELL																		
MITCHELL																		
POLK																		
RUTHERFORD																		
SURRY																		
SWAIN																		
TRANSYLVANIA																		
WATAUGA																		
WILKES																		
YANCEY																		

UNDER CONSTRUCTION																		
RURAL PROJECTS																		
US 221	R-2233	SOUTH CAROLINA STATE LINE TO NORTH OF SR 1366 (ROPER LOOP ROAD). WIDEN TO MULTI-LANES WITH BYPASS OF RUTHERFORDTON ON NEW LOCATION.	18.2	313201	117801	T												
						T												
						T												
						T				R	19900	BB						
						T				U	3000	BB						
						T												

PLANNING/DESIGN IN PROGRESS																		
URBAN PROJECTS																		
SR 2241 (OAK STREET)	U-5833	SR 2159 (PINE RIDGE ROAD) TO US 74. WIDEN EXISTING ROADWAY.	0.6	3750		T							R	400				
						T							U	50				
						T												
RUTHERFORD	DIV																	
													C	3300				

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY/ TRANSIT PARTNER		ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED		
COUNTY		NUMBER		LOCATION / DESCRIPTION	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
FEDERAL BRIDGE PROJECTS																												
US 64	B-4811	REPLACE BRIDGE 800087 OVER BROAD RIVER.	2680	430	HFB	C	2250																					
RUTHERFORD	HF																											
RIGHT OF WAY IN PROGRESS																												
US 74 BYPASS	B-5876	REPLACE BRIDGE 800083 AND BRIDGE 800084 OVER SECOND BROAD RIVER.	9240		NHPB															R	440							
RUTHERFORD	SW				NHPB																C	4400	C	4400				
SR 1007 (PINE MOUNTAIN ROAD)	B-5879	REPLACE BRIDGE 800167 OVER HEAVENERS CREEK.	1260		STPOFF																			R	60			
RUTHERFORD	DIV				STPOFF																				C	1200		
SR 1178 (MAPLE CREEK ROAD)	B-5886	REPLACE BRIDGE 800058 OVER MOUNTAIN CREEK.	1100		HFB																R	100						
RUTHERFORD	HF				HFB																	C	1000					
SR 1194 (APPLE STREET)	B-5889	REPLACE BRIDGE 800265 OVER MAPLE CREEK.	330		HFB																R	30						
RUTHERFORD	HF				HFB																	C	300					
SR 1306 (BILLS CREEK ROAD)	B-5871	REPLACE BRIDGE 800628 OVER LAKE LURE DAM AND BROAD RIVER.	5250		STPOFF															R	250							
RUTHERFORD	DIV				STPOFF																C	2500	C	2500				
SR 1520 (ROCK ROAD)	B-4812	REPLACE BRIDGE 800035 OVER HOLLAND'S CREEK.	596	101	STPOFF									R	45													
RUTHERFORD	DIV				STPOFF											C	450											
SR 1538 (GREEN STREET)	B-5395	REPLACE BRIDGE 800577 OVER HUNTING CREEK.	1150	350	HFB	C	800																					
RUTHERFORD	HF																											
RIGHT OF WAY IN PROGRESS																												
SR 1547 (STONECUTTER STREET)	B-5517	REPLACE BRIDGE 800293 OVER HOLLANDS CREEK.	1335	100	STPOFF									R	110													
RUTHERFORD	DIV				STPOFF											C	1125											
SR 1576 (EAST HIGH ROAD)	B-4986	REPLACE BRIDGE 800076 OVER PUZZLE CREEK.	2140	160	HFB								R	180														
RUTHERFORD	HF				HFB									C	1800													

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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		TOTAL PROJ COST		PRIOR YEARS COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
FEDERAL BRIDGE PROJECTS																							
SR 1729 (BOLDEN GAP ROAD) RUTHERFORD	B-5877	REPLACE BRIDGE 800590 OVER HARD BARGAIN BRANCH.	945					STPOFF															
								STPOFF															
		DIV																					
SR 1793 (MCKINNEY MILL) RUTHERFORD	B-5415	REPLACE BRIDGE 800088 OVER BRANCH OF SANDY RUN CREEK.	1485					STPOFF															
								STPOFF															
		DIV																					
SR 1983 (HARMON ROAD) RUTHERFORD	B-5880	REPLACE BRIDGE 800029 OVER WEBBS CREEK.	960					HFB															
								HFB															
		HF																					
SR 2213 (CHURCH STREET) RUTHERFORD	B-5397	REPLACE BRIDGE 800051 OVER FLOYDS CREEK.	1325	150				STPOFF	R	75													
								STPOFF				C	1100										
		DIV																					
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	BD-5113 DIV	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19357	19357																		
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							
MITIGATION PROJECTS																							
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		30779	30779																		
IN PROGRESS																							

DIV - Division Category
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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		TOTAL PROJ COST		PRIOR YEARS COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3606	3606												
BUNCOMBE																	
BURKE																	
MADISON																	
McDOWELL																	
MITCHELL																	
RUTHERFORD																	
YANCEY																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		210	210												
ALLEGHANY																	
ASHE																	
AVERY																	
BUNCOMBE																	
BURKE																	
CALDWELL																	
CHEROKEE																	
CLAY																	
GRAHAM																	
HAYWOOD																	
HENDERSON																	
JACKSON																	
MACON																	
MADISON																	
McDOWELL																	
MITCHELL																	
POLK																	
RUTHERFORD																	
SURRY																	
SWAIN																	
TRANSYLVANIA																	
WATAUGA																	
WILKES																	
YANCEY																	
UNDER CONSTRUCTION																	
RURAL PROJECTS																	
US 19E	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI- LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	186310	153900	T	C	32410	B								
MITCHELL						A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - UNDER CONSTRUCTION										
YANCEY						TRN	B	NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION									

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
COUNTY								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
FEDERAL BRIDGE PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
NC 80	B-5864	REPLACE BRIDGE 990049 OVER BROWNS CREEK.	620	100	HFB				R	50																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											</

DIV - Division Category
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EX - Exempt Category
REG - Regional Category
TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY					FY 2016	FY 2017		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
MITIGATION PROJECTS																		
VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR		30779	30779													
BUNCOMBE		DIVISION 13 PROJECT MITIGATION.																
BURKE																		
MADISON																		
McDOWELL																		
MITCHELL																		
RUTHERFORD																		
YANCEY																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL,		3606	3606													
BUNCOMBE		SAFETY AND LIGHTING IMPROVEMENTS AT																
BURKE		SELECTED LOCATIONS.																
MADISON																		
McDOWELL																		
MITCHELL																		
RUTHERFORD																		
YANCEY																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID	LENGTH Miles	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	NUMBER	LOCATION / DESCRIPTION					FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS		
ENHANCEMENT (CALL PROJECTS)																			
VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES.		210	210														
ALLEGHANY		INTERPRETATIVE AND GATEWAY MARKERS.																	
ASHE																			
AVERY																			
BUNCOMBE																			
BURKE																			
CALDWELL																			
CHEROKEE																			
CLAY																			
GRAHAM																			
HAYWOOD																			
HENDERSON																			
JACKSON																			
MACON																			
MADISON																			
McDOWELL																			
MITCHELL																			
POLK																			
RUTHERFORD																			
SURRY																			
SWAIN																			
TRANSYLVANIA																			
WATAUGA																			
WILKES																			
YANCEY																			

UNDER CONSTRUCTION

NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER					TOTAL PROJ COST		PRIOR YEARS COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED										
								FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS												
AVIATION PROJECTS																														
ASHEVILLE REGIONAL AIRPORT (AVL)		AV-5735	AIRFIELD IMPROVEMENTS PROGRAM - RUNWAY CONSTRUCTION		37452		T				C	300																		
BUNCOMBE		REG					O				C	37152																		
ASHEVILLE REGIONAL AIRPORT (AVL)		AV-5775	WRIGHT BROTHERS WAY ROAD EXTENSION		3000		T																							
BUNCOMBE		REG					O																							
BICYCLE AND PEDESTRIAN PROJECTS																														
NC 251 (RIVERSIDE DRIVE)		EB-5774	SR 1684 (ELK MOUNTAIN ROAD) TO EXIT 25 ON US 19/23/70. CONSTRUCT MULTI-USE PATH.		660		STPDA	R	176																					
							L	R	44																					
							STPDA	PE	352																					
BUNCOMBE		DIV					L	PE	88																					
SR 2002 (RICEVILLE ROAD)		EB-5728	US 70 (TUNNEL ROAD) TO BULL MOUNTAIN ROAD. CONSTRUCT SIDEWALK.	0.4	600		TAP																							
							L																							
							L																							
							TAP																							
BUNCOMBE		DIV					L																							
NEW ROUTE		EB-5547	CONSTRUCT NEW MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY TRAILHEAD NEAR STATE STREET AND CHARLOTTE STREET TO EXISTING RIVERSIDE GREENWAY NEAR RIVERSIDE PARK AND EXTENSION WEST OF NC 9 NEAR EXISTING CULVERT.		150		STPDA	PE	40																					
							L	PE	10																					
							STPDA	R	80																					
BUNCOMBE		DIV					L	R	20																					
VARIOUS		U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013		TAPDA	C	597		C	290		C	290		C	290		C	290		C	290		C	290			
BUNCOMBE		DIV					L	C	149		C	73		C	73		C	73		C	73		C	73		C	73			
HAYWOOD																														
HENDERSON																														
MADISON																														
TRANSYLVANIA																														
ASHEVILLE		EB-5629	CLINGMAN FOREST GREENWAY AND TOWN BRANCH GREENWAY CONSTRUCTION, PHASE I. EAST OF THE RIVERWAY AREA, SOUTHSIDE, WECAN, AND SOUTH FRENCH BROAD NEIGHBORHOODS.		200	200																								
BUNCOMBE		TRN																												
UNDER CONSTRUCTION BY CITY OF ASHEVILLE USING LOCAL FUNDS																														

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED
COUNTY	NUMBER						LOCATION / DESCRIPTION	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																											
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TA-5164	REPLACEMENT BUSES		450		L				CP	90																
	HF					STPDA				CP	360																
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TG-6175	CONSTRUCT BUS SHELTERS ON US-70		55		L		C	11																		
	HF					STPDA		C	44																		
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TG-4704	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3050	1350	FUZ		CP	800		CP	80		CP	80		CP	80		CP	80						
	HF					L		CP	200		CP	20		CP	20		CP	20		CP	20						
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HAYWOOD	TM-5320	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)		534	534	JARC																					
	HF					L																					
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HENDERSON	TM-5138	BUNCOMBE COUNTY - BLACK MOUNTAIN TRAILBLAZER SERVICE JOB ACCESS REVERSE COMMUTE OPERATING ASSISTANCE		434	434	JARC																					
	HF					L																					
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5163	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF 5316 JARC PROJECTS IN ASHEVILLE URBANIZED AREA FROM FY 2013- 2016		44	44	JARC																					
	HF																										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5315	ASHEVILLE TRANSIT - LIMITED SUNDAY SERVICE ON Nine ROUTES - OPERATING FUNDING		160	160	JARC																					
	HF					L																					
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-6144	FTA 5307 ASHEVILLE URBANIZED AREA ALLOCATION SET ASIDE FOR JOB ACCESS REVERSE COMMUTE PROJECTS		1106	1106	FUZ																					
	HF					L																					
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5006	OPERATING ASSISTANCE		4290	1842	JARC		O	153		O	153		O	153		O	153		O	153						
	HF					L		O	153		O	153		O	153		O	153		O	153						
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TN-5007	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		2718	1166	FNF		O	97		O	97		O	97		O	97		O	97						
	HF					L		O	97		O	97		O	97		O	97		O	97						

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER			ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED		
COUNTY		FY 2016							FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS													
PUBLIC TRANSPORTATION PROJECTS																															
ASHEVILLE REDEFINES TRANSIT		TO-4705	OPERATING ASSISTANCE	19622	13222	FUZ	O	800		O	800		O	800		O	800														
						L	O	800		O	800		O	800		O	800														
						SMAP																									
BUNCOMBE		HF																													
ASHEVILLE REDEFINES TRANSIT		TP-5113	PLANNING ASSISTANCE	780	260	FMPL	CP	51		CP	51		CP	51		CP	51		CP	51											
						L	CP	7		CP	7		CP	7		CP	7		CP	7											
						S	CP	7		CP	7		CP	7		CP	7		CP	7											
BUNCOMBE		HF																													
ASHEVILLE REDEFINES TRANSIT		TQ-7004	5310 ADMININSTATIVE OVERSIGHT	30	30	FEPD																									
BUNCOMBE		HF																													
ASHEVILLE REDEFINES TRANSIT		TQ-9034	5310 CAPITAL PROJECTS	206	206	FEPD																									
						L																									
BUNCOMBE		HF																													
ASHEVILLE REDEFINES TRANSIT		TQ-6951	5310 OPERATING PROJECTS	212	212	FEPD																									
						L																									
BUNCOMBE		HF																													
ASHEVILLE REDEFINES TRANSIT		TS-5102	SAFETY & SECURITY - MIN. 1% SET ASIDE	95	39	FUZ	CP	6		CP	6		CP	6		CP	6		CP	6											
						L	CP	1		CP	1		CP	1		CP	1		CP	1											
BUNCOMBE		HF																													
MOUNTAIN MOBILITY - BUNCOMBE		TA-6287	CAPITAL	1213	732	FNU	CP	185																							
						L	CP	48																							
						S	CP	248																							
BUNCOMBE		HF																													
MOUNTAIN MOBILITY - BUNCOMBE		TC-5009	ADMINISTRATIVE FUNDING FOR A PLANNING STUDY TO DEVELOP SERVICE MODEL AND RECOMMENDED OPTIONS TO IMPROVE CONNECTIVETY TO OTHER TRANSIT SYSTEMS	45		ADTAP	AD	36																							
						L	AD	9																							
BUNCOMBE		HF																													
MOUNTAIN MOBILITY - BUNCOMBE		TC-5008	CAPITAL FUNDING FOR PURCHASE AND INSTALLATION OF NOTIFICATION MODULE SOFTWARE FOR ROUTING AND SCHEDULING	72		ADTAP	CP	58																							
						L	CP	14																							
BUNCOMBE		HF																													
MOUNTAIN MOBILITY - BUNCOMBE		TK-6148	ADMINISTRATION	6152	2622	FNS																									
						FNU	O	165		O	211		O	211		O	211		O	211											
						FNU																									
						L	O	53		O	68		O	68		O	68		O	68											
						S	O	134		O	175		O	175		O	175		O	175											
BUNCOMBE		HF																													

DIV - Division Category
HF - State Dollars (Non STI)
SW - Statewide Category

EX - Exempt Category
REG - Regional Category
TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER			ID NUMBER	LENGTH (Miles)	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	PLANNING ASSISTANCE - 5303				553	241	FMPL	CP	34		CP	34		CP	34		CP	34		CP	34																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

DIVISION 13

TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
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COUNTY	NUMBER	LOCATION / DESCRIPTION
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DEVELOPMENTAL PROGRAM

UNFUNDED

908	448
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CP	36		CP	36		CP	36								
CP	5		CP	5		CP	5								
CP	5		CP	5		CP	5								

812	272
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CP	72		CP	72		CP	72							
CP	18		CP	18		CP	18							
CP	18		CP	18		CP	18							

1086	362
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[illegible]

122	122
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[illegible]

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180

[illegible]

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

DIVISION 13

TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
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COUNTY	NUMBER	LOCATION / DESCRIPTION
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WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC
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WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774 HF	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC
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WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE
ALEXANDER BURKE CALDWELL CATAWBA	HF	

WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774A	PREVENTIVE MAINTENANCE
ALEXANDER BURKE CALDWELL CATAWBA	HF	

WESTERN PIEDMONT REGIONAL TRANSPORTATION	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE
ALEXANDER BURKE CALDWELL CATAWBA	HF	

FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
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FNU	CP	16	CP	16	CP	16	CP	16	CP	16
L	CP	2	CP	2	CP	2	CP	2	CP	2
S	CP	2	CP	2	CP	2	CP	2	CP	2

B	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40
	L	CP	10	CP	10	CP	10	CP	10	CP	10

[illegible]

5	FUZ	O	400	O	400	O	400	O	400	O	400
	L	O	100	O	100	O	100	O	100	O	100

5	FUZ	0	100	0	100	0	100	0	100	0	100	
	L	0	11	0	11	0	11	0	11	0	11	

DEVELOPMENTAL PROGRAM	
1. <i>Developmental Program</i>	
2. <i>Developmental Program</i>	
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100. <i>Developmental Program</i>	

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1. Operating Expenses					
2. Operating Income					
3. Non-Operating Income					
4. Income Before Income Taxes					
5. Income Tax Expense					
6. Net Income					
7. Other Comprehensive Income					
8. Comprehensive Income					
9. Retained Earnings					
10. Dividends					
11. Net Change in Retained Earnings					
12. Retained Earnings, End of Year					
13. Other Equity					
14. Equity, End of Year					

CP	16		CP	16		CP	16								
CP	2		CP	2		CP	2								
CP	2		CP	2		CP	2								

[illegible][illegible][illegible]

O	100		O	100		O	100									
O	11		O	11		O	11									

UNFUNDED

FUTURE YEARS

NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER			ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
COUNTY		LOCATION / DESCRIPTION						FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION			4976	2136	FNU	O	284		O	284		O	284		O	284		O	284																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

DIVISION 13

TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)
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STATE TRANSPORTATION PROGRAM

DEVELOPMENTAL PROGRAM

UNFUNDED

LENGTH
(Miles)

(THOU) (THOU) FUNDS

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
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	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
1. Operating Expenses					
2. Operating Income					
3. Non-Operating Income					
4. Income Before Income Taxes					
5. Income Tax Expense					
6. Net Income					
7. Other Comprehensive Income					
8. Comprehensive Income					
9. Retained Earnings					
10. Dividends					
11. Net Change in Retained Earnings					
12. Retained Earnings, End of Period					
13. Other Equity					
14. Equity, End of Period					

FUTURE YEARS

WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733A HF	PLANNING ASSISTANCE
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2281 1231|

1231	FUZ	CP	210	CP	210	CP	210	CP	210	CP	210
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[illegible]

WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733B	PLANNING ASSISTANCE
ALEXANDER BURKE CALDWELL CATAWBA	HF	

681	431
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431	FUZ	CP	40	CP	40	CP	40	CP	40	CP	40
	L	CP	5	CP	5	CP	5	CP	5	CP	5
	S	CP	5	CP	5	CP	5	CP	5	CP	5

[illegible]

WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT
ALEXANDER BURKE CALDWELL CATAWBA	HF	

137	55
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55	FEPD	0	9	0	9	0	9	0	9	0	9
	L	0	1	0	1	0	1	0	1	0	1
	S	0	1	0	1	0	1	0	1	0	1

[illegible]

WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS
ALEXANDER BURKE CALDWELL CATAWBA	HF	

792	345
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345	FEPD	0	34	0	34	0	34	0	34	0	34	0	34
	L	0	35	0	35	0	35	0	35	0	35	0	35

[illegible]

WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TS-5128 HF	SAFETY & SECURITY
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279	161
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161	FUZ	CP	19	CP	19	CP	18	CP	18	CP	19
	L	CP	5	CP	5	CP	5	CP	5	CP	5

[illegible]

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

NON HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																					
VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		4013			TAPDA	C	597	C	290	C	290	C	290	C	290				
BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	DIV						L	C	149	C	73	C	73	C	73	C	73				
MARS HILL MADISON	EB-5536 TRN	GABRIEL CREEK GREENWAY, PHASE I. CONSTRUCT 10 FEET WIDE GREENWAY NEAR OR ADJACENT TO GABRIEL CREEK.	0.8	570	570																
UNDER CONSTRUCTION																					
PUBLIC TRANSPORTATION PROJECTS																					
LAND OF SKY REGIONAL COUNCIL OF GOVERNMENTS MADISON TRANSYLVANIA	TQ-6929 HF	OPERATING		90			FEPD	O	45												
							L	O	45												
MADISON COUNTY TRANSPORTATION	TA-6199	CAPITAL		242	239		FNU	CP	1												
							L	CP	1												
MADISON	HF						S	CP	1												
MADISON COUNTY TRANSPORTATION	TK-6143	ADMINISTRATION		1907	815		FNU	AD	106	AD	110	AD	110	AD	110	AD	110				
							L	AD	20	AD	20	AD	20	AD	20	AD	20				
MADISON	HF						S	AD	7	AD	7	AD	7	AD	7	AD	7				
BICYCLE AND PEDESTRIAN PROJECTS																					
US 70/US 221 B	EB-5755	LOGAN STREET TO WEST MCDOWELL JUNIOR HIGH SCHOOL ROAD. CONSTRUCT SIDEWALK.	2.5	3750			TAP														
							L														
							L														
							TAP														
							L														
MCDOWELL	DIV																				
SR 1001 (SUGAR HILL ROAD)	EB-5754	REID STREET TO I-40. CONSTRUCT SIDEWALKS.	1.8	1420			TAP														
							L														
							L														
							TAP														
							L														
MCDOWELL	DIV																				

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		TOTAL PROJ COST		PRIOR YEARS COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																											
COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED						
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																
BICYCLE AND PEDESTRIAN PROJECTS																																	
SR 1703 (BALDWIN AVENUE)	EB-5753	PERRY STREET TO WAYNE STREET. CONSTRUCT CURB, GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS.	0.3	285		TAP																											
						L																											
						L																											
						TAP																											
						L																											
McDOWELL	DIV																																
PUBLIC TRANSPORTATION PROJECTS																																	
MITCHELL COUNTY TRANSPORTATION MITCHELL	TA-6201	CAPITAL		613	462	FNU	CP	151																									
	HF																																
MITCHELL COUNTY TRANSPORTATION	TK-6146	ADMINISTRATION	2545	1090	FNU	AD	145		AD	146		AD	146		AD	146		AD	146														
					L	AD	27		AD	27		AD	27		AD	27		AD	27														
					S	AD	9		AD	9		AD	9		AD	9		AD	9														
MITCHELL	HF																																
AVIATION PROJECTS																																	
RUTHERFORD COUNTY (MARCHMAN FIELD- FQD)	AV-5774	RUNWAY EXTENSION.	4000		T																												
					O																												
RUTHERFORD	DIV																																
RUTHERFORD COUNTY - MARCHMAN FIELD (FQD)	AV-5767	LAND ACQUISITION - RUNWAY 19 END	500		T																												
					O																												
RUTHERFORD	DIV																																
BICYCLE AND PEDESTRIAN PROJECTS																																	
THERMAL BELT RAIL TRAIL 2	EB-5730	US 64 TO SR 2169 (OAKLAND ROAD). GRADE AND PAVE EXISTING THERMAL BELT RAIL TRAIL.	2.9	1520		TAP																											
						L																											
						TAP																											
						L																											
RUTHERFORD	DIV																																
THERMAL BELT RAIL TRAIL 1	EB-5733	SR 1531 TO US 64. WIDEN AND RESURFACE EXISTING TRAIL.	4.8	2300		TAP																											
						L																											
						TAP																											
						L																											
RUTHERFORD	DIV																																

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

NON HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY/ TRANSIT PARTNER		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED		
COUNTY	NUMBER							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																									
RUTHERFORD COUNTY	TA-6215	CAPITAL			645	373	FNU	CP	218																
							L	CP	27																
							S	CP	27																
RUTHERFORD	HF																								
RUTHERFORD COUNTY	TC-5001	OPERATING ASSISTANCE FOR INCREASED DIALYSIS TRANSPORTATION AND EXTEND GROCERY SHUTTLE AND BEGIN NEW SERVICE			88		ADTAP	O	44																
							L	O	44																
RUTHERFORD	HF																								
RUTHERFORD COUNTY	TK-6161	ADMINISTRATION			2753	1178	FNU	O	157		O	158		O	158		O	158		O	158				
							FNU																		
							L	O	29		O	29		O	29		O	29		O	29				
							S	O	10		O	10		O	10		O	10		O	10				
RUTHERFORD	HF																								
PUBLIC TRANSPORTATION PROJECTS																									
YANCEY COUNTY TRANSPORTATION AUTHORITY	TA-6228	CAPITAL			283	165	FNU	CP	94																
							L	CP	12																
							S	CP	12																
YANCEY	HF																								
YANCEY COUNTY TRANSPORTATION AUTHORITY	TK-6175	ADMINISTRATION			2030	870	FNU	O	116		O	116		O	116		O	116		O	116				
							FNU																		
							L	O	22		O	22		O	22		O	22		O	22				
							S	O	7		O	7		O	7		O	7		O	7				
YANCEY	HF																								
YANCEY COUNTY TRANSPORTATION AUTHORITY	TQ-6177	OPERATING ASSISTANCE			80	80	FEPD																		
							L																		
YANCEY	HF																								
YANCEY COUNTY TRANSPORTATION AUTHORITY	TQ-6930	OPERATING			44		FEPD	O	22																
							L	O	22																
YANCEY	HF																								