

# Equity in Athletics 2013

## Institution Information

Institution: Texas Tech University (229115)

User ID: E2291151

## Registration

\*Required fields are indicated with asterisks (\*).

Texas Tech University (229115)	
First Name*	Bobby
Last Name*	Gleason
Title*	Senior Associate AD-CFO
Address 1*	Texas Tech Athletic Department
Address 2	Box 43031
City*	Lubbock
State*	TX
Zip*	79409 - 3031
Phone*	806 - 834 - 5366
Extension	
Fax	806 - 742 - 1327
E-mail Address*	bobby.gleason@ttu.edu
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

# Identification

\*Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

General Information	
Institution Name	Texas Tech University
Address 1*	Broadway and University Avenue
Address 2	
City *	Lubbock
State *	TX
ZIP Code *	79409 - 5005
Telephone *	806 - 742 - 2011 Ext.

Athletic Department	
Athletic Director Name*	Kirby Hocutt
Address 1*	Texas Tech University
Address 2	Box 43021
City*	LUBBOCK
State*	TX
ZIP Code*	79409 - 3031
Telephone *	806 - 742 - 3355 Ext.

Chief Administrative Officer	
Chief Administrative Officer's Name*	M. Duane Nellis
Title*	President
Telephone *	806 - 742 - 1480 Ext.
Fax	806 - 742 - 0062
E-mail Address*	tech.president@ttu.edu

EADA General	
Designated Reporting Year*	
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.	

Begins: (MM/DD) 09/01 /2012 Ends: (MM/DD) 08/31 /2013  
 Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2012-13 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
<b>Male full-time undergraduates</b>	<b>12866</b>	<b>55</b>
<b>Female full-time undergraduates</b>	<b>10696</b>	<b>45</b>
<b>Total full-time undergraduates</b>	<b>23562</b>	<b>100%</b>

Athletic Sanctioning Body for the designated reporting year (select one):\*

<input checked="" type="radio"/> NCAA Division I-A	<input type="radio"/> NAIA Division I
<input type="radio"/> NCAA Division I-AA	<input type="radio"/> NAIA Division II
<input type="radio"/> NCAA Division I-AAA	<input type="radio"/> NAIA Division III

**Designated Reporting Year\***

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

- |  |  |
|--|--|
| <input type="radio"/> NCAA Division II (with football)     | <input type="radio"/> NJCAA Division I   |
| <input type="radio"/> NCAA Division II (without football)  | <input type="radio"/> NJCAA Division II  |
| <input type="radio"/> NCAA Division III (with football)    | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III (without football) | <input type="radio"/> NCCAA Division I   |
| <input type="radio"/> Other                                | <input type="radio"/> NCCAA Division II  |

Other Description:

**Update Status**

Date Completed	10/17/2013
Update Status	Updated

# Equity in Athletics 2013

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User ID: E2291151

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/> Badminton		<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/> Basketball		<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/> Bowling		<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/> Diving		<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/> Fencing		<input type="checkbox"/>
Field Hockey		<input type="checkbox"/> Football		<input checked="" type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Gymnastics		<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/> Lacrosse		<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/> Rodeo		<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/> Sailing		<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/> Soccer		<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/> Squash		<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/> Swimming and Diving (combined)		<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/> Table Tennis		<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/> Tennis		<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/> Track and Field (Outdoor)		<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Volleyball		<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/> Weight Lifting		<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/> Other Sports (Specify sports in the caveat box.) *		<input type="checkbox"/>
CAVEAT				

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
  - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	15	15
Football	131	
Golf	10	8
Soccer		33
Softball		36
Tennis	14	12
Track and Field and Cross Country (combined)	110	100
Track and Field (Indoor)	48	41
Track and Field (Outdoor)	49	46
Cross Country	13	13
Volleyball		23
<b>Total Participated Men's and Women's Teams</b>	<b>317</b>	<b>227</b>
<b>Unduplicated Count of Participants</b>	<b>257</b>	<b>173</b>

**(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)**

CAVEAT (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

- For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	
Baseball	1						1
Basketball	1						1
Football	1						1
Golf	1						1
Tennis	1						1
Track and Field and Cross Country (combined)	1						1
Coaching Position Totals	5	1	6	0	0	0	6
CAVEAT							

## Head Coaches - Women's Teams

- For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Basketball				1			1
Golf				1			1
Soccer	1						1
Softball	1						1
Tennis	1						1
Track and Field and Cross Country (combined)	1						1
Volleyball	1						1
Coaching Position Totals	4	1	5	2	0	2	7
CAVEAT							

## Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	645,605	230,526
Number of Head Coaches Used to Calculate the Average	6	7
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	704,286	248,259
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	6.50

CAVEAT

## Assistant Coaches - Men's Teams

• For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches			Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	
Baseball	2	1	1				3
Basketball	3	3					3
Football	9	4	4				13
Golf	1	1	1				2
Tennis	1	1	1				2
Track and Field and Cross Country	9	5	4				9
Coaching Position Totals	16	16	21	0	11	0	32
CAVEAT							



## Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	180,226	81,279
Number of Assistant Coaches Used to Calculate the Average	21	16
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	11	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	204,581	96,331
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	18.50	13.50

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

\* Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, or which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,357,956	2,135,306	5,493,262
Ratio (percent)	61	39	100%
CAVEAT			

## Recruiting Expenses - Men's and Women's Teams

• Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,069,423	524,790	1,594,213

CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	70,474	1,057,106	15	70,084	1,051,258	2,108,364
Football	131	27,867	3,650,512				3,650,512
Baseball	37	14,374	531,824				531,824
Golf	10	16,101	161,008	8	17,086	136,687	297,695
Soccer				33	8,248	272,184	272,184
Softball				36	7,538	271,377	271,377
Tennis	14	10,438	146,132	12	11,060	132,721	278,853
Track and Field and Cross Country (combined)	110	3,275	360,251	100	3,648	364,811	725,062
Volleyball				23	16,978	390,504	390,504
Total Operating Expenses Men's and Women's Teams	317		5,906,833	227		2,619,542	8,526,375
CAVEAT							

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,290,596	3,391,435	8,682,031
Football	15,358,775		15,358,775
Baseball	1,940,193		1,940,193
Golf	582,223	549,002	1,131,225
Soccer		1,637,979	1,637,979
Softball		1,105,177	1,105,177
Tennis	603,386	619,984	1,223,370
Track and Field and Cross Country (combined)	1,304,105	1,450,200	2,754,305
Volleyball		1,385,244	1,385,244
Total Expenses of all Sports, Except Football and Basketball, Combined	4,429,907	6,747,586	11,177,493
Total Expenses Men's and Women's Teams	25,079,278	10,139,021	35,218,299
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			18,420,676
Grand Total Expenses			53,638,975
CAVEAT			

## Total Revenues - Men's and Women's Teams

Varsity Teams	Men's Teams		Women's Teams		Total
Basketball	6,987,840		1,422,192		8,410,032
Football	34,580,384				34,580,384
Baseball	698,086				698,086
Golf	68,399		49,463		117,862
Soccer			176,191		176,191
Softball			167,687		167,687
Tennis	62,457		39,310		101,767
Track and Field and Cross Country (combined)	148,368		162,977		311,345
Volleyball			129,073		129,073
Total Revenues of all Sports, Except Football and Basketball, Combined		977,310		724,701	1,702,011
Total Revenues Men's and Women's Teams		42,545,534		2,146,893	44,692,427
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)					17,395,405
Grand Total for all Teams (includes by team and not allocated by gender/sport)					62,087,832
CAVEAT					

## Summary - Men's and Women's Teams

	• Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.			
	Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	3,873,630	1,613,682	5,487,312
2	Total of Assistant Coaches' Salaries	3,784,746	1,300,464	5,085,210
3	Total Salaries (Lines 1+2)	7,658,376	2,914,146	10,572,522
4	Athletically Related Student Aid	3,357,956	2,135,306	5,493,262
5	Recruiting Expenses	1,069,423	524,790	1,594,213
6	Operating (Game-Day) Expenses	5,906,833	2,619,542	8,526,375
7	Summary of Subset Expenses (Lines 3+4+5+6)	17,992,588	8,193,784	26,186,372
8	Total Expenses for Teams	25,079,278	10,139,021	35,218,299
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	7,086,690	1,945,237	9,031,927
10	Not Allocated Expenses			18,420,876
11	Grand Total Expenses (Lines 8+10)	42,545,534	2,146,893	53,638,975
12	Total Revenues for Teams			44,692,427
13	Not Allocated Revenues			17,395,405
14	Grand Total Revenues (Lines 12+13)			62,087,832
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	17,466,256	-7,992,128	9,474,128
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			8,448,857

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.

As requested, the information provided does not include any debt service calculations.