

TABLA 28 - INGRESOS NETOS AL FONDO GENERAL DEL GOBIERNO DE PUERTO RICO : AÑOS FISCALES  
 TABLE 28 - PUERTO RICO'S GENERAL FUND NET REVENUES: FISCAL YEARS  
 (En millones de dólares - In millions of dollars)

|  | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007    | 2008r   | 2009r   | 2010p   |                                      |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------------------------|
| TOTAL  | 6,962.1 | 7,454.4 | 7,841.7 | 7,985.4 | 8,305.7 | 8,541.2 | 8,862.5 | 8,359.0 | 7,710.2 | 7,690.7 | TOTAL                                |
| De fuentes estatales                         | 6,632.1 | 6,865.5 | 7,505.9 | 7,622.2 | 7,937.8 | 8,185.4 | 8,470.1 | 7,997.4 | 7,302.7 | 7,338.4 | From Commonwealth sources            |
| Contributivas                                | 6,204.6 | 6,428.1 | 6,910.3 | 7,091.2 | 7,374.6 | 7,735.7 | 7,995.2 | 7,412.2 | 6,891.5 | 6,894.0 | Tax revenues                         |
| Contribución sobre la propiedad              | 0.3     | 0.0     | 0.0     | 0.0     | 4.0     | 1.1     | 0.8     | 0.0     | 1.0     | 227.5   | Property taxes                       |
| Contribución sobre ingresos, total           | 4,778.6 | 4,878.4 | 5,170.3 | 5,297.9 | 5,486.0 | 5,989.9 | 6,187.2 | 5,509.7 | 5,187.2 | 5,139.0 | Income tax, total                    |
| Individuos                                   | 2,259.1 | 2,450.0 | 2,767.7 | 2,720.9 | 2,885.9 | 3,087.7 | 3,071.7 | 2,759.3 | 2,648.3 | 2,574.7 | Individuals                          |
| Corporaciones y sociedades                   | 1,699.8 | 1,708.8 | 1,779.1 | 1,834.0 | 1,874.2 | 1,875.2 | 2,005.7 | 1,567.5 | 1,377.4 | 1,679.3 | Corporations and partnerships        |
| Retenida a no residentes                     | 696.8   | 583.3   | 517.1   | 631.1   | 612.0   | 921.3   | 933.7   | 1,087.8 | 1,081.7 | 830.4   | Withheld to nonresidents             |
| Impuesto sobre repatriaciones                | 49.5    | 59.5    | 45.3    | 31.6    | 23.0    | 27.4    | 25.1    | 21.6    | 19.4    | 15.0    | Toll Gate Tax                        |
| Intereses sujetos al 17%                     | 14.8    | 14.3    | 11.3    | 10.1    | 10.5    | 11.5    | 12.1    | 13.7    | 11.7    | 9.9     | Interest subject to 17%              |
| Impuesto sobre dividendos sujetos al 10% (1) | 58.6    | 62.5    | 49.8    | 70.2    | 80.4    | 66.7    | 138.9   | 59.8    | 48.7    | 29.8    | 10% Dividends Tax (1)                |
| Contribución sobre herencias y donaciones    | 7.5     | 2.0     | 2.8     | 15.7    | 7.1     | 9.5     | 4.7     | 6.6     | 5.1     | 3.6     | Inheritance and gift taxes           |
| Impuesto sobre ventas y uso                  | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 582.6   | 911.0   | 797.2   | 538.9   | Sales and use tax                    |
| Arbitrios, total                             | 1,341.9 | 1,465.1 | 1,651.4 | 1,693.3 | 1,792.3 | 1,643.9 | 1,122.4 | 863.6   | 804.6   | 889.6   | Excise taxes, total                  |
| Bebidas alcohólicas, total                   | 237.5   | 249.7   | 299.6   | 296.3   | 298.2   | 292.2   | 279.0   | 268.1   | 277.4   | 284.8   | Alcoholic beverages, total           |
| Espíritus destilados                         | 47.0    | 51.7    | 58.4    | 61.3    | 56.6    | 54.1    | 52.3    | 50.2    | 54.8    | 53.9    | Distilled spirits                    |
| Cerveza                                      | 177.4   | 179.7   | 223.3   | 217.6   | 221.9   | 219.4   | 207.8   | 198.9   | 203.4   | 211.8   | Beer                                 |
| Otras  | 13.1    | 18.2    | 17.9    | 17.4    | 19.7    | 18.7    | 18.9    | 19.0    | 19.2    | 19.1    | Others                               |
| Otros artículos, total                       | 1,104.4 | 1,215.4 | 1,351.8 | 1,397.0 | 1,494.1 | 1,351.7 | 843.3   | 595.5   | 527.2   | 604.8   | Other taxable goods, total           |
| Productos de petróleo                        | 7.0     | 5.1     | 5.8     | 4.9     | 5.1     | 5.1     | 6.0     | 8.4     | 4.3     | 4.7     | Petroleum products                   |
| Productos de tabaco                          | 119.1   | 116.0   | 149.5   | 144.7   | 146.5   | 135.3   | 132.4   | 119.1   | 129.4   | 182.5   | Tobacco products                     |
| Vehículos de motor                           | 406.2   | 418.0   | 499.3   | 551.2   | 606.7   | 534.0   | 396.7   | 366.3   | 310.9   | 344.4   | Motor vehicles                       |
| Arbitrio general del 5%                      | 509.0   | 486.3   | 505.7   | 535.4   | 557.3   | 551.7   | 193.9   | 0.0     | 0.0     | 0.0     | 5% General excise tax                |
| Petróleo crudo y sus derivados               | 1.9     | 38.6    | 12.9    | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | Crude petroleum and derived products |
| Otros  | 61.1    | 151.3   | 178.6   | 160.8   | 178.5   | 125.6   | 114.3   | 101.6   | 82.5    | 73.2    | Others                               |
| Licencias                                    | 76.3    | 82.6    | 85.9    | 84.2    | 85.2    | 91.3    | 97.6    | 87.7    | 96.4    | 95.3    | Licenses                             |
| Vehículos de motor                           | 49.8    | 54.9    | 58.4    | 55.6    | 55.7    | 59.5    | 65.5    | 52.0    | 62.9    | 61.3    | Motor vehicles                       |
| Maquinas de entretenimiento                  | 11.3    | 12.9    | 13.9    | 14.4    | 15.0    | 17.0    | 16.9    | 19.7    | 19.3    | 18.7    | Entertainment machines               |
| Bebidas alcohólicas y otras                  | 15.2    | 14.8    | 13.5    | 14.2    | 14.5    | 14.8    | 15.2    | 16.0    | 14.3    | 15.3    | Alcoholic beverages and others       |

(Continúa - Continue)

TABLA 28 - INGRESOS NETOS AL FONDO GENERAL DEL GOBIERNO DE PUERTO RICO : AÑOS FISCALES (CONT.)  
 TABLE 28 - PUERTO RICO'S GENERAL FUND NET REVENUES: FISCAL YEARS (CONT.)  
 (En millones de dólares - In millions of dollars)

|  | 2001  | 2002  | 2003  | 2004  | 2005  | 2006  | 2007  | 2008r | 2009r | 2010p |                                     |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------------------------|
| No contributivas                               | 427.4 | 437.4 | 595.5 | 531.0 | 563.2 | 449.7 | 474.9 | 618.6 | 411.1 | 444.4 | Non-tax revenues                    |
| Lotería tradicional                            | 57.5  | 61.3  | 67.6  | 65.4  | 64.6  | 62.7  | 73.0  | 46.6  | 51.5  | 45.6  | Traditional lottery                 |
| Lotería electrónica                            | 70.2  | 57.9  | 89.4  | 86.1  | 68.0  | 55.2  | 71.8  | 105.3 | 75.2  | 80.0  | Electronic lottery                  |
| Ingresos misceláneos                           | 210.7 | 238.1 | 314.9 | 379.5 | 430.5 | 331.8 | 330.1 | 466.7 | 284.4 | 318.8 | Miscellaneous income                |
| Transferencias de fondos no presupuestados (2) | 89.1  | 80.0  | 123.6 | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | Transfers from non-budget funds (2) |
| De otras fuentes                               | 330.0 | 344.8 | 335.9 | 363.2 | 367.9 | 355.8 | 392.4 | 361.6 | 407.5 | 352.3 | From Non-Commonwealth sources       |
| Derechos de aduana                             | 43.1  | 30.6  | 25.9  | 34.3  | 26.7  | 9.6   | 14.5  | 4.8   | 3.3   | 0.0   | Customs duties                      |
| Arbitrios sobre embarques                      | 286.9 | 314.2 | 310.0 | 328.9 | 341.2 | 346.3 | 377.9 | 356.8 | 404.3 | 352.3 | U.S. excises on off-shore shipments |
| Gestiones Administrativas (2)                  | 0.0   | 244.1 | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | 0.0   | Administrative procedures (2)       |

r- Cifras revisadas.

p- Cifras preliminares.

(1) A partir de 1996, los recaudos por concepto de intereses sobre dividendos se redujeron de 20 a 10% debido a la Reforma Contributiva de 1994 (Ley Núm.120 del 31 de octubre de 1994).

(2) Desde el año fiscal 2001, el Departamento de Hacienda incorpora estas partidas.

r- Revised figures.

p- Preliminary figures.

(1) Since 1996, the receipts from interest on dividends were lowered from 20% to 10% due to the 1994 Tax Reform (Act 120 of October 31, 1994).

(2) Since fiscal year 2001, the Department of Treasury incorporates these items.

Fuente: Departamento de Hacienda, Oficina de Asuntos Económicos.

Source: Department of the Treasury, Office of Economic Affairs.