



# Colorado Springs Police Department

2008

## Fast Facts



<b>Sworn personnel</b> (includes Airport)	=	<b>687</b> (599 General Fund / 88 PSST Fund)	
			1.7 sworn personnel per 1,000 citizens
<b>Civilian personnel</b> (includes Airport)	=	<b>293</b> (244 General Fund / 49 PSST)	
<b>Grant, Temporary, Special Personnel</b>	=	<b>15</b> (14 Civilians / 1 Sworn)	
<b>TOTAL</b>	=	<b>995</b>	
			2.4 personnel per 1,000 citizens (2006 national average for cities over 250,000 is 2.9 per 1,000)
<b>City Population – (2008 est.)</b>	=	<b>407,902</b>	
<b>Area in Square Miles</b>	=	<b>194.16</b>	
<b>Street Centerlane Miles (2008 est.)</b>	=	<b>1,574</b>	
<b>Index Crimes<sup>1</sup> in 2007</b>	=	<b>18,509</b>	
<b>Index Crime Rate in 2007</b>	=	<b>46.5 per 1,000 citizens</b>	
			(2006 national average for cities 250,000-499,999 in population is 62.1)
<b>Violent Index Crimes<sup>2</sup> in 2007</b>	=	<b>1,984</b>	
<b>Violent Crime Rate in 2007</b>	=	<b>5.0 per 1,000 citizens</b>	
			(2006 national average for cities 250,000-499,999 in population is 10.0)
<b>Total Arrests in 2007</b>	=	<b>23,987</b>	
<b>Average Response Time to emergency calls in 2007</b>	=	<b>10 minutes 34 seconds</b>	
<b>Target Response Time to emergency calls</b>	=	<b>8 minutes 90% of the time</b>	
<b>Communications Center Calls received in 2007</b>	=	<b>213,574</b>	<b>9-1-1 calls<sup>3</sup></b>
		<b><u>380,105</u></b>	<b>non-emergent calls</b>
		<b>593,679</b>	<b>calls<sup>4</sup></b>

<sup>1</sup> Index crimes are murder, rape, robbery, aggravated assault, burglary, larceny and auto theft

<sup>2</sup> Violent crimes are murder, rape, robbery and aggravated assault

<sup>3</sup> As of 7/1/01 all 911 cell calls are included in count

<sup>4</sup> Data provided by Communication Center

<i>Communications Center Calls dispatched in 2007</i>	=	<b>274,472</b>	<b>Police calls</b>
		<b>8,965</b>	<b>Fire calls</b>
		<b><u>34,575</u></b>	<b>Medical calls</b>
		<b>318,012</b>	<b>Total calls</b>

	=	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2008 Budget</u>
<b>Department Budget</b>	=	<b>\$71,602,947</b>	<b>\$74,338,959</b>	<b>\$73,249,236</b>
<i>Salaries/Benefits</i>	=	64,724,082	67,335,447	67,034,370
<i>Operating</i>	=	5,329,047	5,571,542	5,008,898
<i>Capital Outlay</i>	=	1,549,818	1,431,970	1,205,968
<b>PSST Budget</b>	=	<b>\$12,808,753</b>	<b>\$13,794,896</b>	<b>\$12,739,895</b>
<i>Salaries/Benefits</i>	=	10,057,945	11,062,654	11,143,163
<i>Operating</i>	=	1,373,297	1,941,643	1,439,990
<i>Capital Outlay</i>	=	223,220	612,399	156,742
<i>Capital Improvement Projects</i>	=	1,154,291	178,200	0
<b>Total</b>		<b>\$84,411,700</b>	<b>\$88,133,855</b>	<b>\$85,989,131</b>

*The Colorado Springs Police Department is composed of the following:*

OFFICE OF THE CHIEF = This area includes the Chief, the Legal Advisor, Staff Assistant and the Patrol Operations Bureau, Administrative Services Bureau, Operations Support Bureau.

PATROL OPERATIONS BUREAU = This Bureau is composed of four Divisions:

- **FALCON** (Northwest Patrol area)
- **SAND CREEK** (Southeast Patrol area)
- **GOLD HILL** (Southwest Patrol area)
- **STETSON HILLS** (Northeast Patrol area)

ADMINISTRATIVE SERVICES BUREAU = **POLICE PSYCHOLOGIST**

**INFORMATION SERVICES DIVISION**

- **Analytical Services Section**
  - Planning, Research and Grants Unit
  - Analysis Unit
- **Public Safety Communications Center Section**
- **Records and Identification Section**
  - Records & ID Unit
    - CJIS Unit
    - Victim Witness
    - Records Release Unit
  - Data Entry Unit
    - NCIC/CCIC
    - Sex Offender Clerks
- **City Information Technology Section (Liaison)**

- Help Desk
- Network Services Unit
- Software Development Unit

#### **MANAGEMENT SERVICES DIVISION**

- **Fiscal Services Section**
  - Financial Services Unit
  - Fleet Services
- **Logistics Support Section**
  - Evidence Unit
  - Facility Services
  - Supply Unit

#### **PROFESSIONAL STANDARDS DIVISION**

- **Human Resources Section**
  - Human Resources
  - Recruiting
- **Internal Affairs Section**
  - Accreditation Unit
  - Inspections Unit
  - Internal Affairs
- **Public Affairs Section**
  - Cadets/Student Crime Stoppers
  - Community Relations Unit
  - Court Liaison Unit
  - PAL Coordinator
- **Training Section**
  - In-Service Training Unit
  - Recruit Training Unit
  - Range

#### OPERATIONS SUPPORT BUREAU

#### = **INVESTIGATIONS DIVISION**

- **Violent Crimes Section**
  - Domestic Violence Unit (DVERT)
  - Homicide/Missing Persons Unit
  - Crime Stoppers
  - Fugitive Unit
  - Juvenile Offender Unit
  - Robbery Unit
  - Victim Advocacy Unit
  - Polygraph Unit
  - Shift 3 POC PSR
- **Special Investigations Section**
  - Metro Crime Lab Unit
  - Financial Crimes Unit
  - Falcon Detective Unit
  - Gold Hill Detective Unit
  - Sand Creek Detective Unit
  - Stetson Hills Detective Unit
  - Safe Streets Task Force
  - Shift 1 POC PSR

- Pawn Section
- **Sex Crimes/Juvenile Section**
  - Sex Crimes Unit
  - Runaways
  - Computer Crimes
  - Computer Forensic Unit
  - Internet Crimes Against Children Unit
  - Registered Sex Offender Unit
  - High School Resource Officer Unit
  - Middle School Resource Officer Unit
  - Shift 2 POC PSR

#### **METRO VICE/NARCOTICS/INTELLIGENCE DIVISION (MVNI)**

- **Investigations Section**
  - Clandestine Lab Unit
  - Prescription Fraud Unit
  - DEA Task Force
- **Intelligence/Administrative Section**
  - Intelligence Unit
  - Liquor Enforcement Unit
  - Joint Terrorism Task Force (JTTF)
  - Special Enforcement Unit (PASS)

#### **SPECIALIZED ENFORCEMENT DIVISION**

- **Protective Security Section**
  - Office of Emergency Management
  - Building Security
    - CAB
    - Utilities
  - Marshals Unit
  - Airport Police Unit
    - Airport Parking Enforcement Unit
- **Tactical Operations Section**
  - Canine Unit
  - Tactical Enforcement Unit
  - Explosive Ordinance Disposal Unit
  - Air Support Unit
- **Patrol Support Section,**
  - Special Events
  - Code Enforcement Unit
  - Parking Enforcement Unit
  - Abandoned Vehicles & Handicap Parking Unit
  - Motor Carrier Safety Unit
  - Neighborhood Traffic Unit
  - Graffiti Program
  - Drive Smart Program