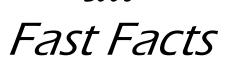


# **Colorado Springs Police Department**

# 2008





Sworn personnel (includes Airport) = 687 (599 General Fund / 88 PSST Fund)

1.7 sworn personnel per 1,000 citizens

Civilian personnel (includes Airport) = 293 (244 General Fund / 49 PSST)

Grant, Temporary, Special Personnel = 15 (14 Civilians / 1 Sworn)

TOTAL = 995

2.4 personnel per 1,000 citizens (2006 national average

for cities over 250,000 is 2.9 per 1,000)

 City Population – (2008 est.)
 =
 407,902

 Area in Square Miles
 =
 194.16

 Street Centerlane Miles (2008 est.)
 =
 1,574

 $Index Crimes^{1} in 2007 = 18,509$ 

Index Crime Rate in 2007 = 46.5 per 1,000 citizens

(2006 national average for cities 250,000-499,999

in population is 62.1)

Violent Index Crimes<sup>2</sup> in 2007 = 1,984

Violent Crime Rate in 2007 = 5.0 per 1,000 citizens

(2006 national average for cities 250,000-499,999

in population is 10.0)

Total Arrests in 2007 = 23,987

Average Response Time to

emergency calls in 2007 = 10 minutes 34 seconds

Target Response Time to

*emergency calls* = 8 minutes 90% of the time

Communications Center Calls = 213,574 9-1-1 calls<sup>3</sup>

received in 2007 380,105 non-emergent calls

593,679 calls<sup>4</sup>

<sup>&</sup>lt;sup>1</sup> Index crimes are murder, rape, robbery, aggravated assault, burglary, larceny and auto theft

<sup>&</sup>lt;sup>2</sup> Violent crimes are murder, rape, robbery and aggravated assault

<sup>&</sup>lt;sup>3</sup> As of 7/1/01 all 911 cell calls are included in count

<sup>&</sup>lt;sup>4</sup> Data provided by Communication Center

# Communications Center Calls dispatched in 2007

274,472 Police calls 8,965 Fire calls 34,575 Medical calls 318,012 Total calls

		2006 Actual	<b>2007 Budget</b>	2008 Budget
Department Budget	=	\$71,602,947	\$74,338,959	\$73,249,236
Salaries/Benefits	=	64,724,082	67,335,447	67,034,370
Operating	=	5,329,047	5,571,542	5,008,898
Capital Outlay	=	1,549,818	1,431,970	1,205,968
PSST Budget	=	\$12,808,753	\$13,794,896	\$12,739,895
Salaries/Benefits	=	10,057,945	11,062,654	11,143,163
Operating	=	1,373,297	1,941,643	1,439,990
Capital Outlay	=	223,220	612,399	156,742
Capital Improvement Projects	=	1,154,291	178,200	0
Total		\$84,411,700	\$88,133,855	\$85,989,131

# The Colorado Springs Police Department is composed of the following:

OFFICE OF THE CHIEF

 This area includes the Chief, the Legal Advisor, Staff Assistant and the Patrol Operations Bureau, Administrative Services Bureau, Operations Support Bureau.

#### PATROL OPERATIONS BUREAU

- = This Bureau is composed of four Divisions:
  - **FALCON** (Northwest Patrol area)
  - SAND CREEK (Southeast Patrol area)
  - GOLD HILL (Southwest Patrol area)
  - STETSON HILLS (Northeast Patrol area)

#### ADMINISTRATIVE SERVICES BUREAU = **POLICE PSYCHOLOGIST**

#### INFORMATION SERVICES DIVISION

- Analytical Services Section
  - o Planning, Research and Grants Unit
  - o Analysis Unit
- Public Safety Communications Center Section
- Records and Identification Section
  - o Records & ID Unit
    - CJIS Unit
    - Victim Witness
    - Records Release Unit
  - o Data Entry Unit
    - NCIC/CCIC
    - Sex Offender Clerks
- City Information Technology Section (Liaison)

- o Help Desk
- Network Services Unit
- o Software Development Unit

#### MANAGEMENT SERVICES DIVISION

#### • Fiscal Services Section

- o Financial Services Unit
- Fleet Services

# • Logistics Support Section

- o Evidence Unit
- o Facility Services
- o Supply Unit

#### PROFESSIONAL STANDARDS DIVISION

#### • Human Resources Section

- o Human Resources
- o Recruiting

# • Internal Affairs Section

- o Accreditation Unit
- o Inspections Unit
- o Internal Affairs

#### • Public Affairs Section

- o Cadets/Student Crime Stoppers
- o Community Relations Unit
- o Court Liaison Unit
- o PAL Coordinator

### • Training Section

- o In-Service Training Unit
- o Recruit Training Unit
- o Range

#### OPERATIONS SUPPORT BUREAU

#### = INVESTIGATIONS DIVISION

# • Violent Crimes Section

- o Domestic Violence Unit (DVERT)
- o Homicide/Missing Persons Unit
- o Crime Stoppers
- o Fugitive Unit
- o Juvenile Offender Unit
- o Robbery Unit
- o Victim Advocacy Unit
- o Polygraph Unit
- o Shift 3 POC PSR

# • Special Investigations Section

- o Metro Crime Lab Unit
- o Financial Crimes Unit
- o Falcon Detective Unit
- o Gold Hill Detective Unit
- o Sand Creek Detective Unit
- o Stetson Hills Detective Unit
- o Safe Streets Task Force
- o Shift 1 POC PSR

o Pawn Section

#### • Sex Crimes/Juvenile Section

- o Sex Crimes Unit
- o Runaways
- o Computer Crimes
- o Computer Forensic Unit
- o Internet Crimes Against Children Unit
- o Registered Sex Offender Unit
- o High School Resource Officer Unit
- o Middle School Resource Officer Unit
- Shift 2 POC PSR

#### METRO VICE/NARCOTICS/INTELLIGENCE DIVISION (MVNI)

# • Investigations Section

- o Clandestine Lab Unit
- o Prescription Fraud Unit
- o DEA Task Force

### • Intelligence/Administrative Section

- o Intelligence Unit
- o Liquor Enforcement Unit
- o Joint Terrorism Task Force (JTTF)
- o Special Enforcement Unit (PASS)

#### SPECIALIZED ENFORCEMENT DIVISION

#### Protective Security Section

- o Office of Emergency Management
- Building Security
  - CAB
  - Utilities
- o Marshals Unit
- o Airport Police Unit
  - Airport Parking Enforcement Unit

#### • Tactical Operations Section

- o Canine Unit
- o Tactical Enforcement Unit
- o Explosive Ordinance Disposal Unit
- o Air Support Unit

# Patrol Support Section,

- o Special Events
- o Code Enforcement Unit
- o Parking Enforcement Unit
- o Abandoned Vehicles & Handicap Parking Unit
- o Motor Carrier Safety Unit
- o Neighborhood Traffic Unit
- o Graffiti Program
- o Drive Smart Program