



# **November 2012 Monthly Operations Report**



# I. Project Manager's Summary

**From:** Cynthia Lawrence  
Paratransit Services, Inc.  
750 Industrial Way - P. O. Box 1385  
San Andreas, Ca 95249  
Phone (209) 754-4450  
Fax (209) 754-9086

**To:** Calaveras County  
C/o Scott Dwyer  
Acting Transit Manager, Public Works  
891 Mountain Ranch Road  
San Andreas, CA 95249

## **On time performance checks:**

On time performance was checked throughout the month of November. On time performance for service during this time was 99.97%.

## **Trends:**

Comparing average passenger trips per day, there were **32.63 less** passenger trips per service day in November 2012 than in November 2011.

**Route 1** had 2,922 passenger trips in November 2011 and 2,785 passenger trips in November 2012. There was a **decrease** of 137 passenger trips on Route 1 in November 2012.

**Route 2** had 567 passenger trips in November 2011 and 227 passenger trips in November 2012. There was a **decrease** of 340 passenger trips on Route 2 in November 2012.

**Route 3** is the new Jackson route which had 209 passenger trips in November 2012. The Copperopolis route is now Route 5.

**Route 4** had 2,498 passenger trips in November 2011 and 2,133 passenger trips in November 2012. There was a **decrease** of 365 passenger trips on Route 4 in November 2012.

**Route 5 (formerly Route 3)** had 220 passenger trips in November 2011 and 233 passenger trips in November 2012. There was an **increase** of 13 passenger trips on Route 5 in November 2012.

## **Route Cancellations**

None

## **Safety and Training:**

***As of October 31<sup>st</sup>, Calaveras Transit drivers & staff have not had a preventable collision involving our Vehicles or Operators in 1,317 days and 1,111,783 miles.***

## **Overview:**

We held the Stuff-A-Bus Event on 3 Saturdays in November. We gathered:

11/3 – Arnold / Murphys – 1,006 lbs of food and \$195.00 in donations

11/10 – Angels Camp / Valley Springs – 2,229 lbs of food w/ 64 Turkeys and \$844.82 in donations

11/17 – Angels Camp / Valley Springs – 3,783 lbs of food w/ 120 Turkeys and \$284.11 in donations

The decline in passenger count is due to inclement weather and holidays.

## II. Billing Summary



**Please Remit to:**  
**Paratransit Services**  
 4810 Auto Center Way, Suite Z  
 Bremerton, WA 98312

### INVOICE - COUNTY OF CALAVERAS

Customer:	County of Calaveras	Invoice No.:	195-11-12
Address:	891 Mountain Ranch Rd	Service Month:	Nov-12
	San Andreas CA 95249	Invoice Date:	12/03/12
Attention:	Scott Dwyer - Acting Transit & Transport. Planner	Terms:	Net 30
		Due Date:	01/02/13

G/L Account	Description	Units/ Hours	Rate	Total Charge	Amount Due
<b>MONTHLY FIXED FEE:</b>					
4105-195	Fixed Fee	1	\$25,944.00	\$25,944.00	
<b>VARIABLE FEE:</b>					
4105-195	Variable Fee	660.57	\$32.17	\$21,250.54	
<b>SUB-TOTAL MONTHLY FEES:</b>					<b>\$47,194.54</b>
<b>Amount Due:</b>					<b>\$47,194.54</b>

**PREPARED BY:**

\_\_\_\_\_  
 Cynthia Lawrence - General Manager  
 PO Box 1385  
 San Andreas CA 95249  
 (209)754-4450

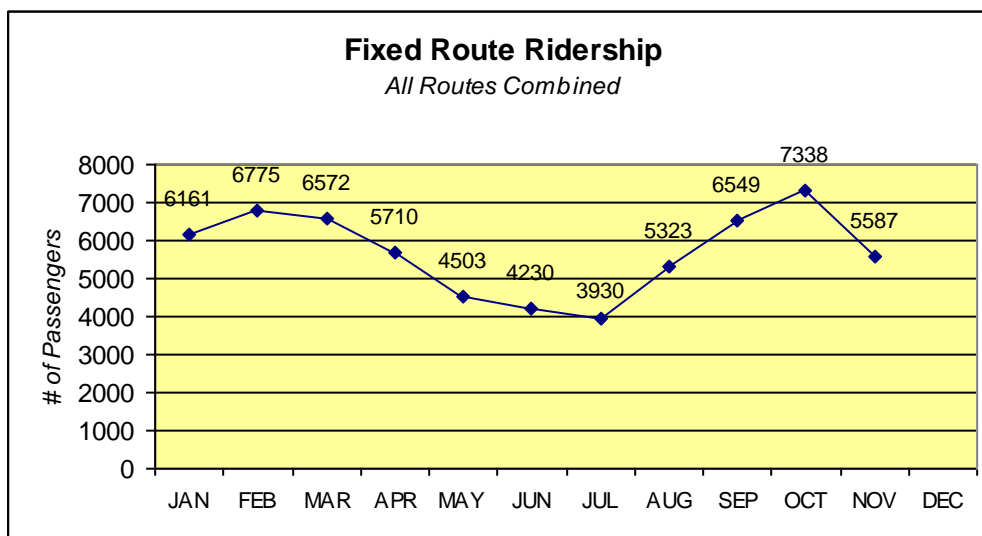
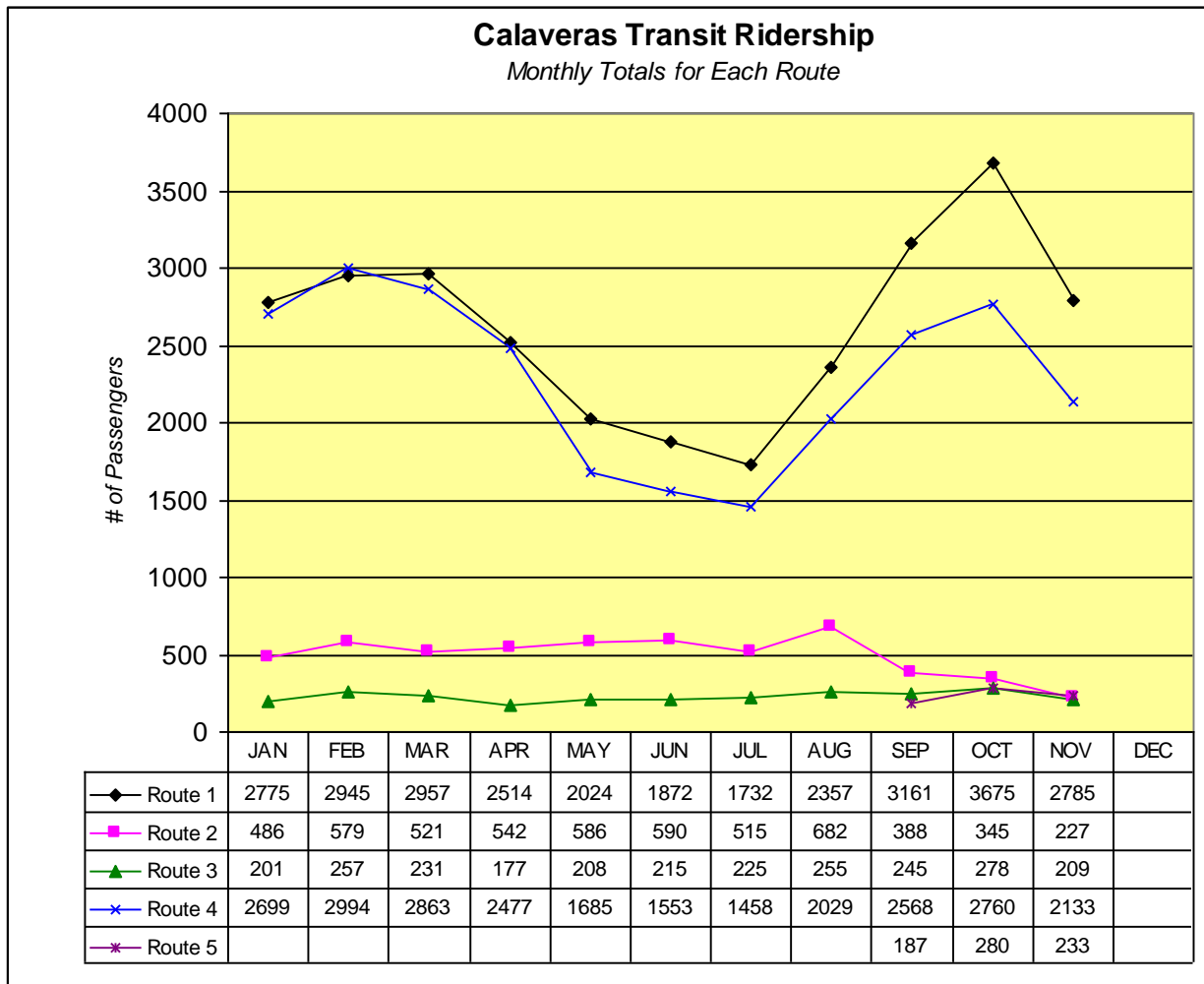


## IV. Current Month Operational Statistics

	Fixed Rt.	Special	Total
Ridership	5,587	0	5,587
Vehicle Hours	800.82	0.00	800.82
Vehicle Service Hours	660.57	0.00	660.57
Operating Days	19	0	19
Vehicle Service Miles	19,930	0	19,930

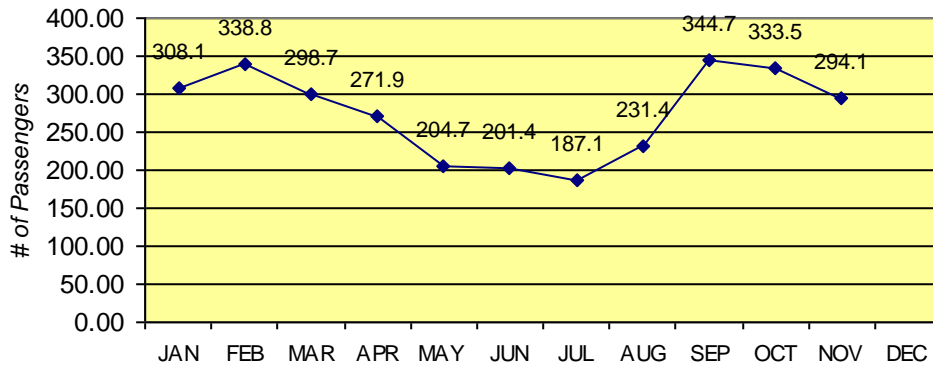
	Rt 1	Rt 2	Rt 3	Rt 4	Rt 5	All
Cash Regular	672	105	65	564	108	1,514
Cash Discount	106	8	42	115	1	272
Pass Regular	36	1	1	19	0	57
Pass Student	528	46	0	585	45	1,204
Pass Discount	224	3	70	78	8	383
Ticket Regular	66	20	0	53	0	139
Ticket Discount	82	0	9	39	6	136
Transfer	933	36	16	576	0	1,561
Promo	0	0	0	0	0	0
Free	42	0	2	38	59	141
Day Pass	96	8	4	66	6	180
Total Passenger #	2,785	227	209	2,133	233	5,587

# V. Ridership Trends

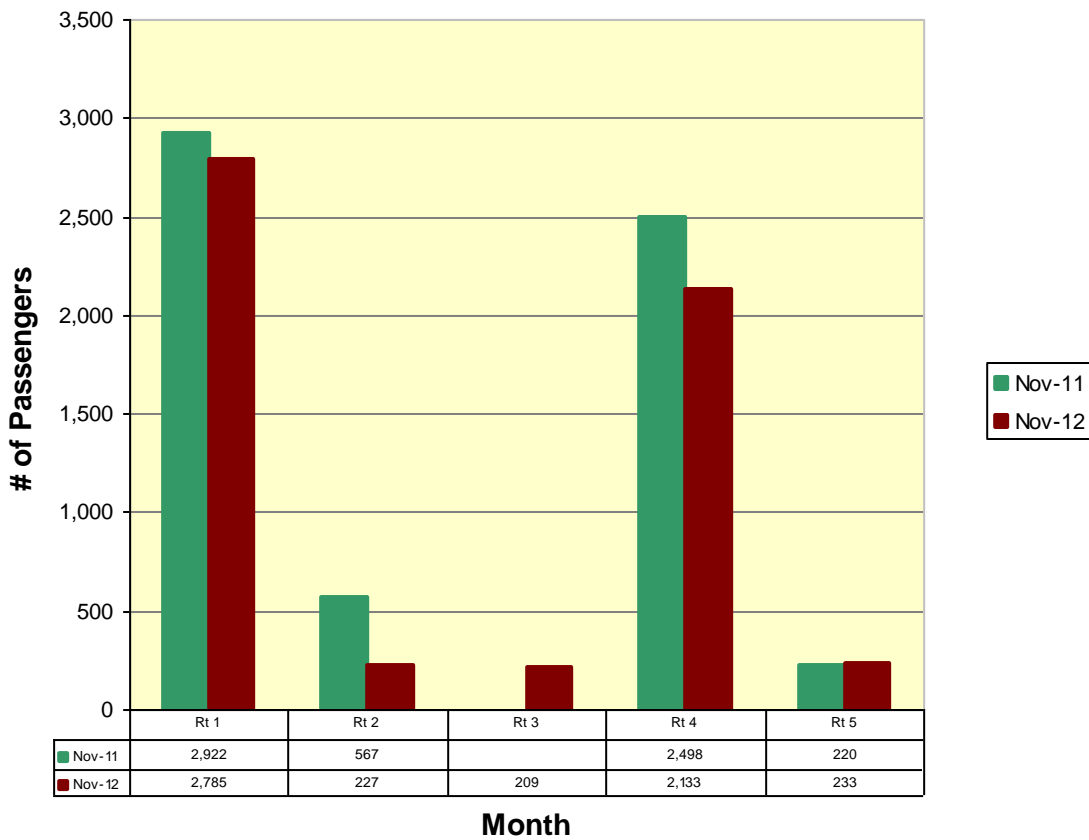


### Avg Passengers/Day

All Routes Combined



### Calaveras Transit Ridership

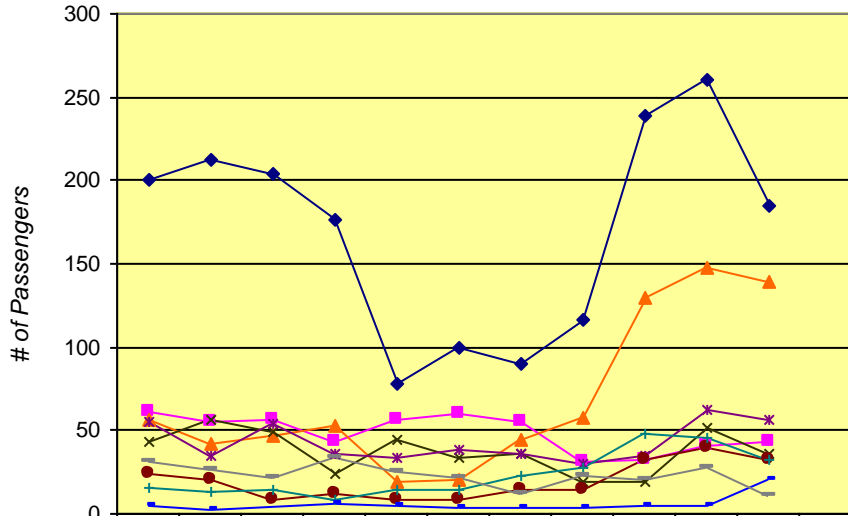


# ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

## Route 1a (E)

La Contenta/Valley Springs to San Andreas



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Run 1	201	212	204	177	78	100	90	117	239	261	185	
Run 2	61	55	56	43	56	60	55	31	32	41	43	
Run 3	56	42	47	53	19	21	44	58	130	148	139	
Run 4	43	57	49	24	45	34	36	19	19	52	36	
Run 5	55	35	54	36	34	38	36	30	35	63	56	
Run 6	24	21	9	12	9	8	15	15	32	40	32	
Run 7	16	13	14	8	15	15	23	28	48	46	33	
Run 8	5	2		6	5	4	4	4	5	5	21	
Run 9	31	26	22	34	25	22	12	23	21	28	11	

<b>RUN 1:</b>	Vista Del Lago	6:19am
	Govt Center	6:44am
<b>RUN 2:</b>	Vista Del Lago	7:36am
	Govt Center	8:01am
<b>RUN 3:</b>	Daphne St.	9:00am
	Govt Center	9:21am
<b>RUN 4:</b>	Daphne St.	10:28am
	Govt Center	10:46am
<b>RUN 5:</b>	Daphne St.	1:46pm
	Govt Center	2:04pm
<b>RUN 6:</b>	Daphne St.	2:58pm
	Govt Center	3:16pm
<b>RUN 7:</b>	Daphne St.	4:37pm
	Govt Center	4:55pm
<b>RUN 8:</b>	Vista Del Lago	6:22pm
	Govt Center	6:40pm
<b>RUN 9:</b>	Vista Del Lago	7:46pm
	Govt Center	8:04pm

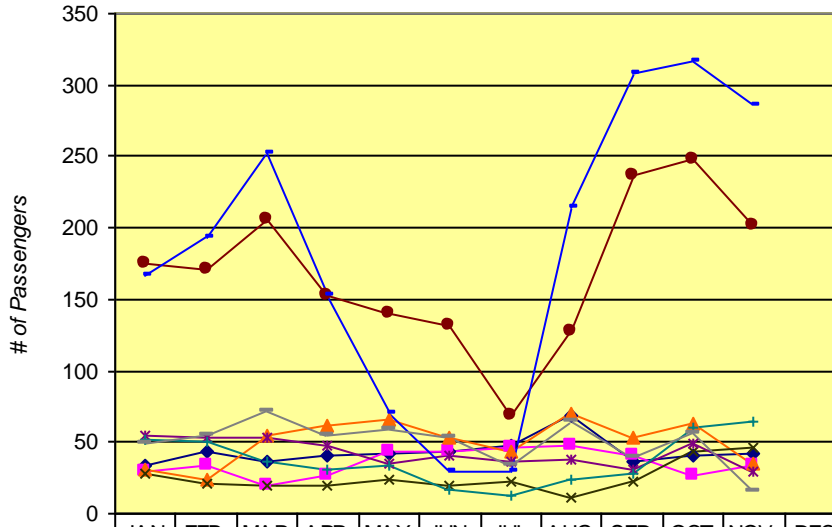


# ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

## Route 1a (W)

Government Center to La Contenta/Valley Springs



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
◆ Run 1	34	44	36	41	42	44	47	68	37	41	42	
■ Run 2	29	33	19	27	43	43	46	47	41	26	33	
▲ Run 3	31	24	54	61	66	53	43	70	53	63	35	
× Run 4	28	21	20	19	24	19	23	11	22	43	46	
* Run 5	55	53	53	47	35	40	36	38	31	49	30	
● Run 6	175	171	206	152	140	131	69	127	236	248	201	
+ Run 7	52	50	36	31	33	17	13	24	28	60	65	
— Run 8	166	193	252	152	70	29	29	214	308	316	285	
— Run 9	49	54	71	55	59	53	34	65	39	56	15	

### RUN 1:

Govt Center 5:59am  
Vista Del Lago 6:19am

### RUN 2:

Govt Center 7:17am  
Daphne St. 7:36am

### RUN 3:

Govt Center 8:39am  
Daphne St. 9:00am

### RUN 4:

Govt Center 10:10am  
Daphne St. 10:28am

### RUN 5:

Govt Center 1:28pm  
Daphne St. 1:46pm

### RUN 6:

Govt Center 2:37pm  
Daphne St. 2:58pm

### RUN 7:

Govt Center 4:19pm  
Daphne St. 4:37pm

### RUN 8:

Govt Center 5:54pm  
Vista Del Lago 6:15pm

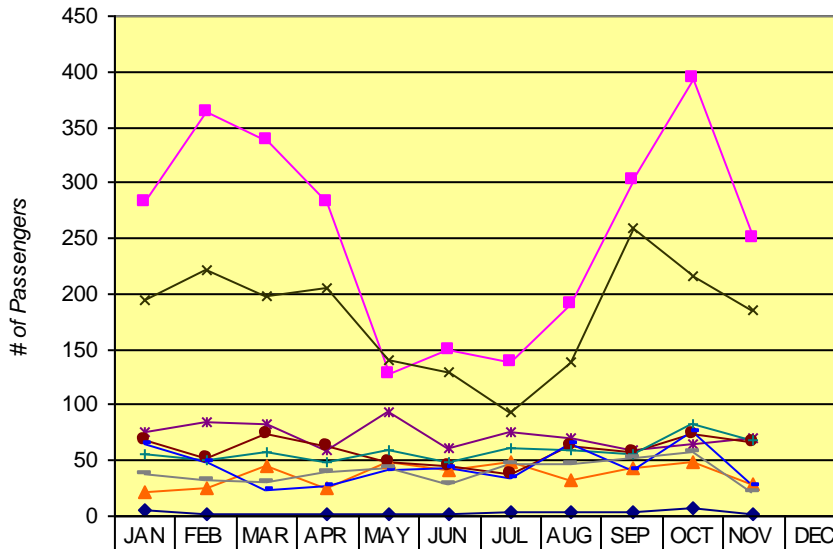
### RUN 9:

Govt Center 7:18pm  
Vista Del Lago 7:39pm

# ROUTE 1b

San Andreas / Angels Camp

**Route 1b (S)**  
San Andreas to Angels Camp



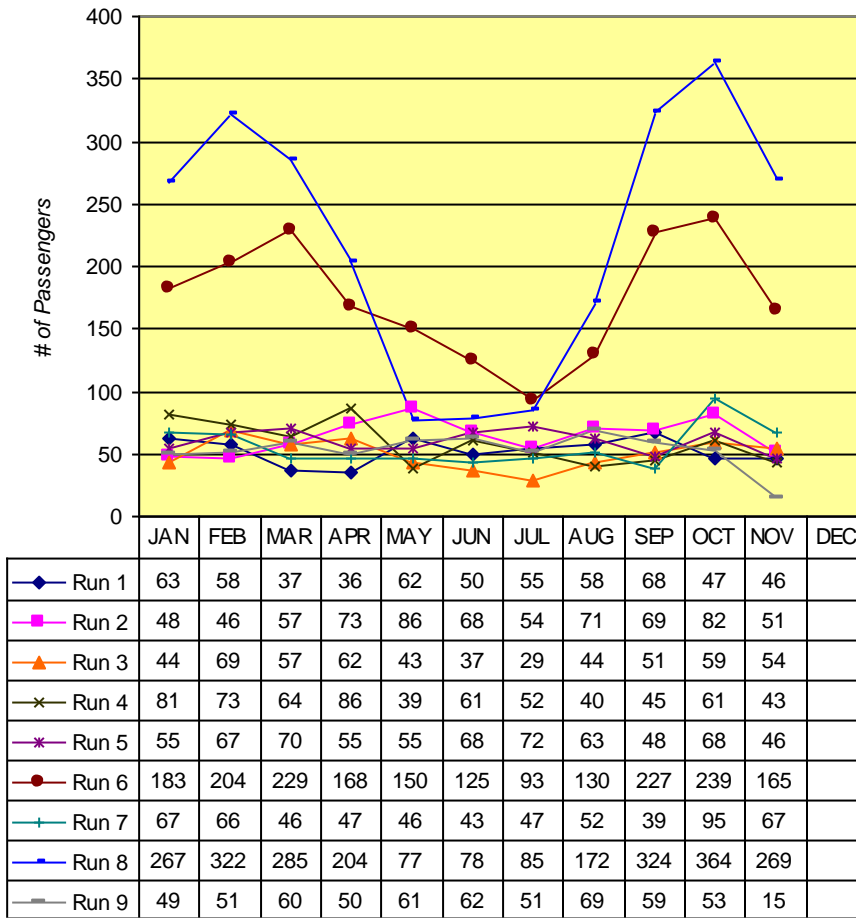
Run 1	6	2		2	2	1	3	3	4	8	2
Run 2	283	364	338	283	128	150	139	190	303	394	251
Run 3	22	26	45	26	49	42	49	32	44	49	29
Run 4	194	221	198	206	140	129	94	139	260	216	186
Run 5	76	85	83	60	93	61	76	71	59	64	71
Run 6	69	53	74	63	49	45	37	63	57	74	66
Run 7	55	50	58	48	60	49	61	60	55	83	68
Run 8	64	49	24	27	42	43	34	65	41	76	27
Run 9	38	33	30	40	44	29	46	46	52	57	21

<b>RUN 1:</b>	Govt Center	5:17am
	Transfer Center	5:33am
<b>RUN 2:</b>	Govt Center	6:44am
	Transfer Center	7:00am
<b>RUN 3:</b>	Govt Center	8:11am
	Transfer Center	8:27am
<b>RUN 4:</b>	Govt Center	9:37am
	Transfer Center	9:53am
<b>RUN 5:</b>	Govt Center	11:20am
	Transfer Center	11:36am
<b>RUN 6:</b>	Govt Center	12:45pm
	Transfer Center	1:01pm
<b>RUN 7:</b>	Govt Center	2:04pm
	Transfer Center	2:20pm
<b>RUN 8:</b>	Govt Center	3:46pm
	Transfer Center	4:02pm
<b>RUN 9:</b>	Govt Center	5:21pm
	Transfer Center	5:37pm

# ROUTE 1b

Angels Camp / San Andreas

**Route 1b (N)**  
Angels Camp to San Andreas

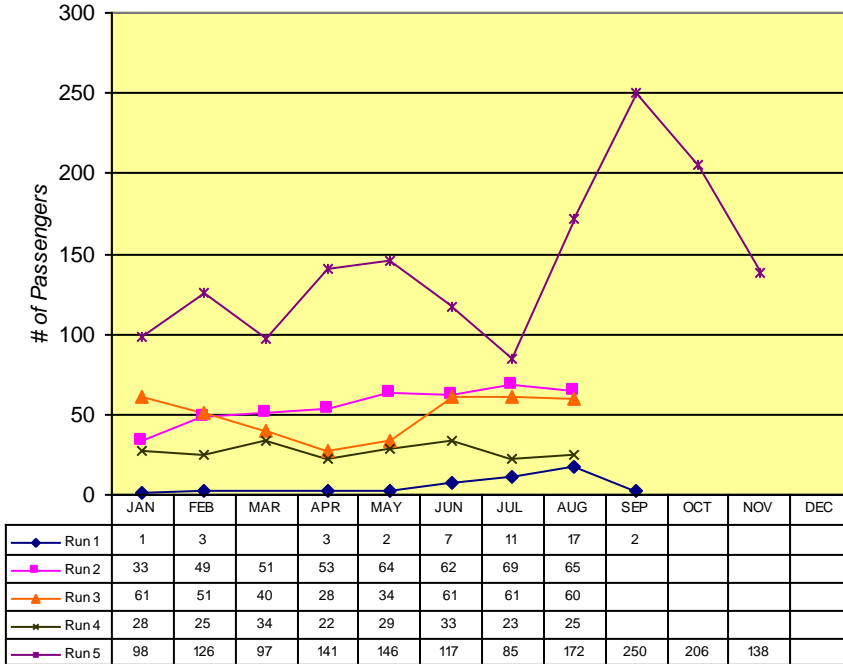


<b>RUN 1:</b>	Transfer Center	7:00am
	Govt Center	7:17am
<b>RUN 2:</b>	Transfer Center	8:22am
	Govt Center	8:39am
<b>RUN 3:</b>	Transfer Center	9:53am
	Govt Center	10:10am
<b>RUN 4:</b>	Transfer Center	11:36am
	Govt Center	11:53am
<b>RUN 5:</b>	Transfer Center	1:01pm
	Govt Center	1:18pm
<b>RUN 6:</b>	Transfer Center	2:20pm
	Govt Center	2:37pm
<b>RUN 7:</b>	Transfer Center	4:02pm
	Govt Center	4:19pm
<b>RUN 8:</b>	Transfer Center	5:37pm
	Govt Center	5:54pm
<b>RUN 9:</b>	Transfer Center	7:02pm
	Govt Center	7:18pm

# ROUTE 2

West Point / Mokelumne Hill / San Andreas

**Route 2 (E)**  
San Andreas to West Point

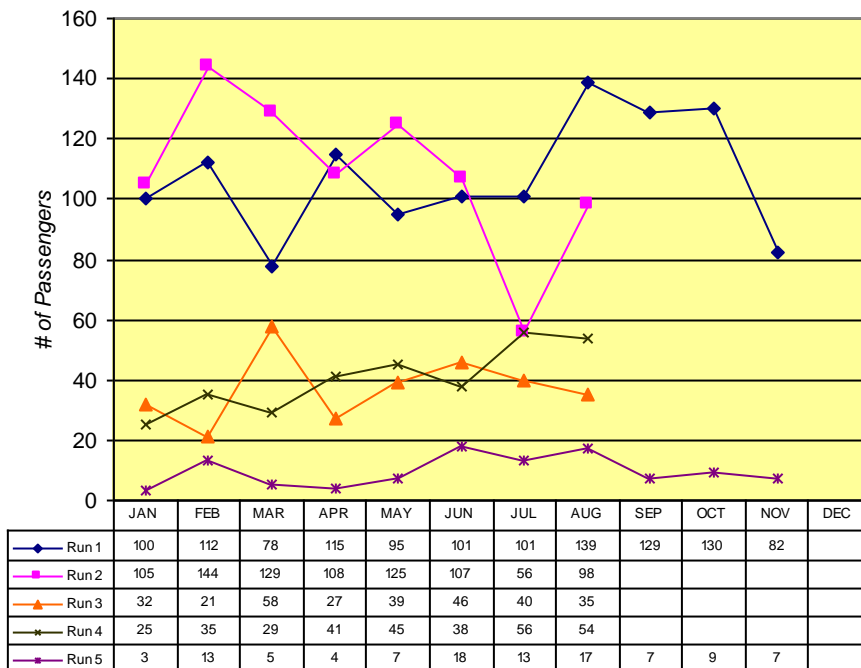


**RUN 1:**  
Govt Center 4:48am  
West Point 5:46am

**RUN 5:**  
Govt Center 5:52pm  
West Point 6:50pm

*\*Not all runs end in same location*

**Route 2 (W)**  
West Point to San Andreas



**RUN 1:**  
West Point 5:46am  
Govt Center 6:44am

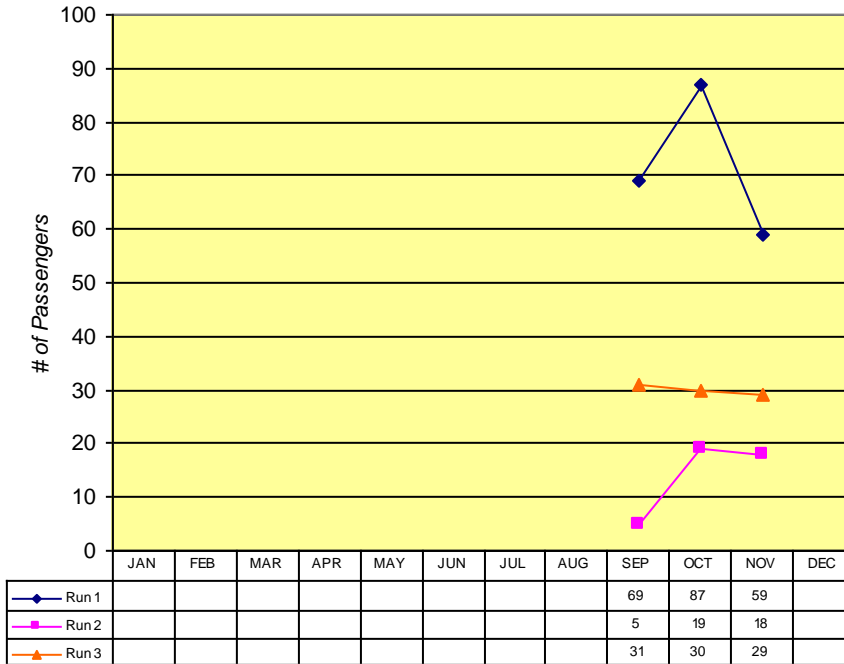
**RUN 5:**  
West Point 6:50pm  
Govt Center 7:48pm

*\*Not all runs begin in same location*

# ROUTE 3

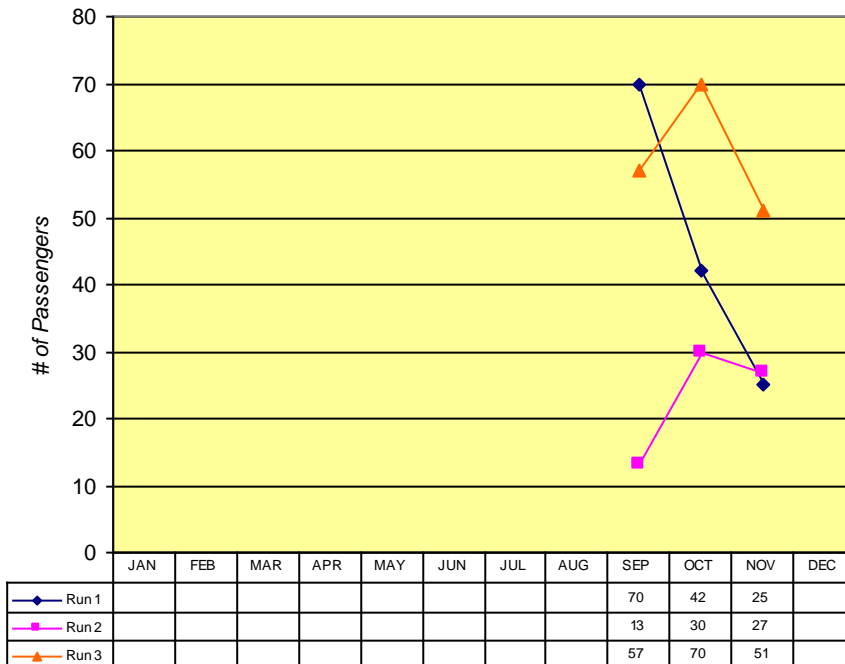
San Andreas / Mokelumne Hill / Jackson

**Route 3 (N)**  
San Andreas to Jackson



<b>RUN 1:</b>	
Govt Center	8:30am
Jackson	9:03am
<b>RUN 2:</b>	
Govt Center	10:46am
Jackson	11:17am
<b>RUN 3:</b>	
Govt Center	2:25pm
Jackson	2:58pm

**Route 3 (S)**  
Jackson to San Andreas

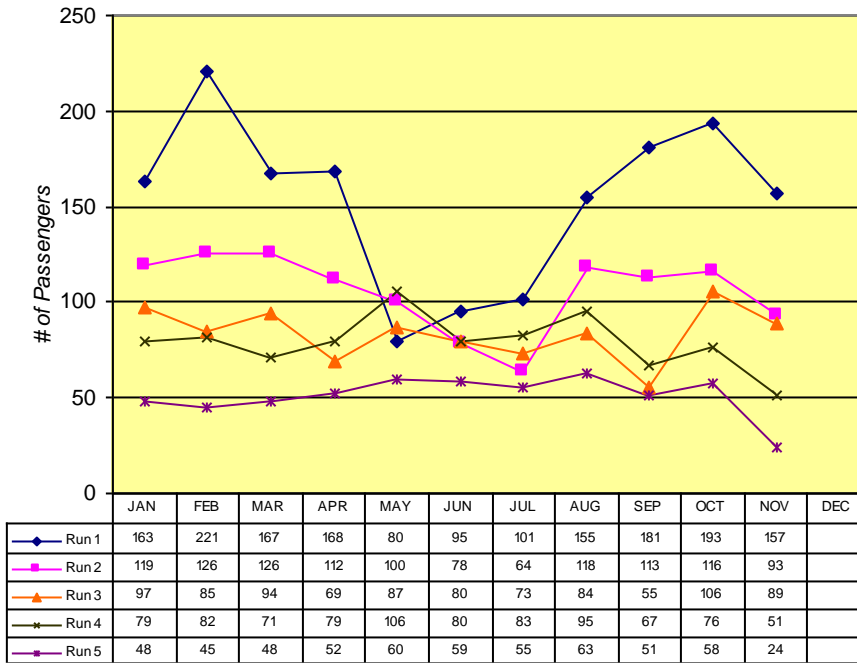


<b>RUN 1:</b>	
Jackson	9:07am
Govt Center	9:37am
<b>RUN 2:</b>	
Jackson	12:00pm
Govt Center	12:30pm
<b>RUN 3:</b>	
Jackson	3:08pm
Govt Center	3:41pm

# ROUTE 4a

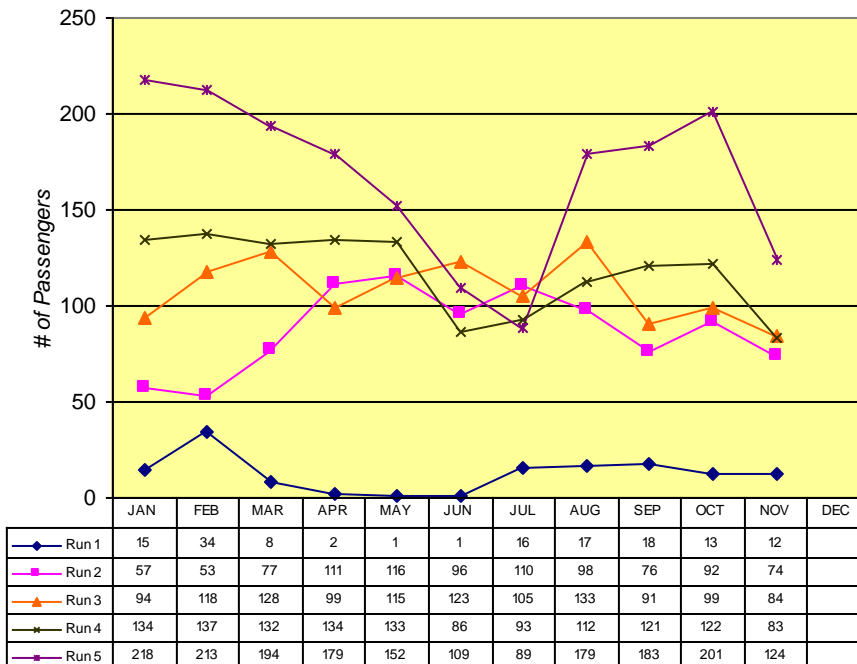
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

**Route 4a (W)**  
Arnold to Angels Camp



<b>RUN 1:</b>	
Post Office	6:18am
Transfer Center	7:00am
<b>RUN 2:</b>	
Post Office	9:11am
Transfer Center	9:53am
<b>RUN 3:</b>	
Post Office	12:20pm
Transfer Center	1:01pm
<b>RUN 4:</b>	
Post Office	3:04pm
Transfer Center	3:45pm
<b>RUN 5:</b>	
Post Office	6:21pm
Transfer Center	7:02pm

**Route 4a (E)**  
Angels Camp to Arnold



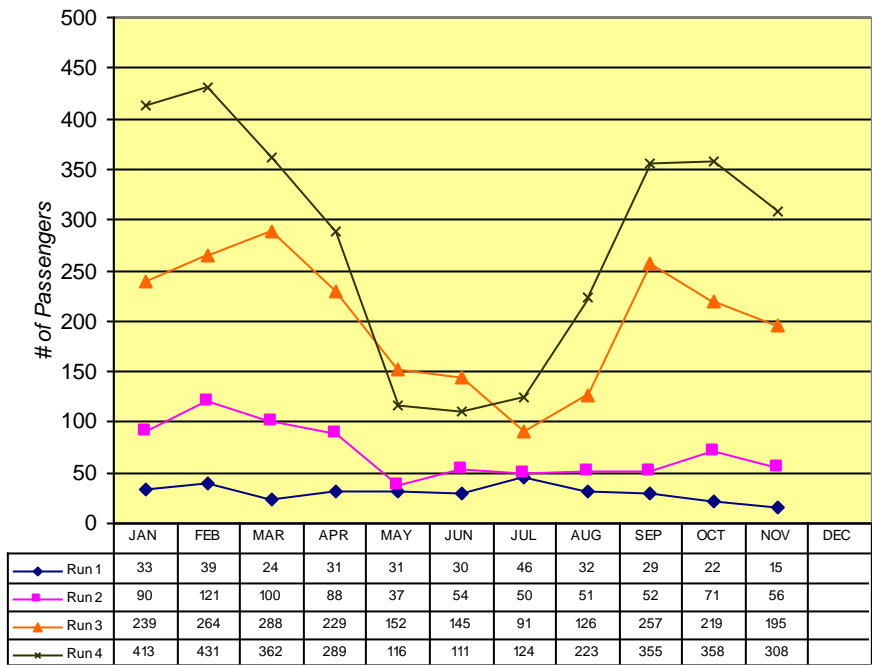
<b>RUN 1:</b>	
Transfer Center	5:33am
Post Office	6:18am
<b>RUN 2:</b>	
Transfer Center	8:27am
Post Office	9:11am
<b>RUN 3:</b>	
Transfer Center	11:36am
Post Office	12:20pm
<b>RUN 4:</b>	
Transfer Center	2:20pm
Post Office	3:04pm
<b>RUN 5:</b>	
Transfer Center	5:37pm
Post Office	6:21pm

# Route 4b

Angels Camp / Calaveras Center / Columbia College

## Route 4b (N)

Columbia College to Angels Camp



### RUN 1:

Columbia College 7:46am  
Transfer Center 8:22am

### RUN 2:

Columbia College 11:00am  
Transfer Center 11:36am

### RUN 3:

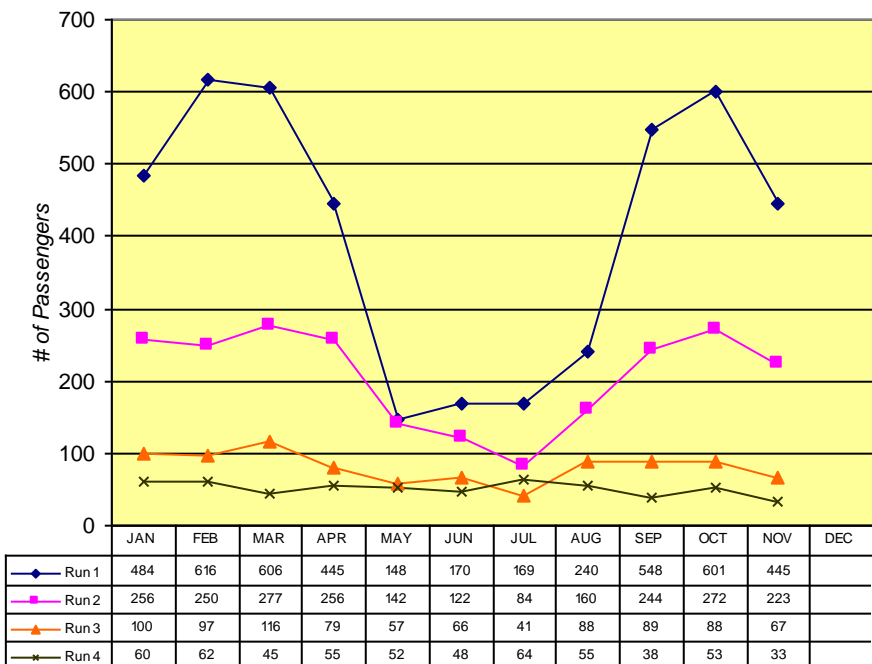
Columbia College 1:37pm  
Transfer Center 2:20pm

### RUN 4:

Columbia College 5:01pm  
Transfer Center 5:37pm

## Route 4b (S)

Angels Camp to Columbia College



### RUN 1:

Transfer Center 7:00am  
Columbia College 7:36am

### RUN 2:

Transfer Center 9:53am  
Columbia College 10:29am

### RUN 3:

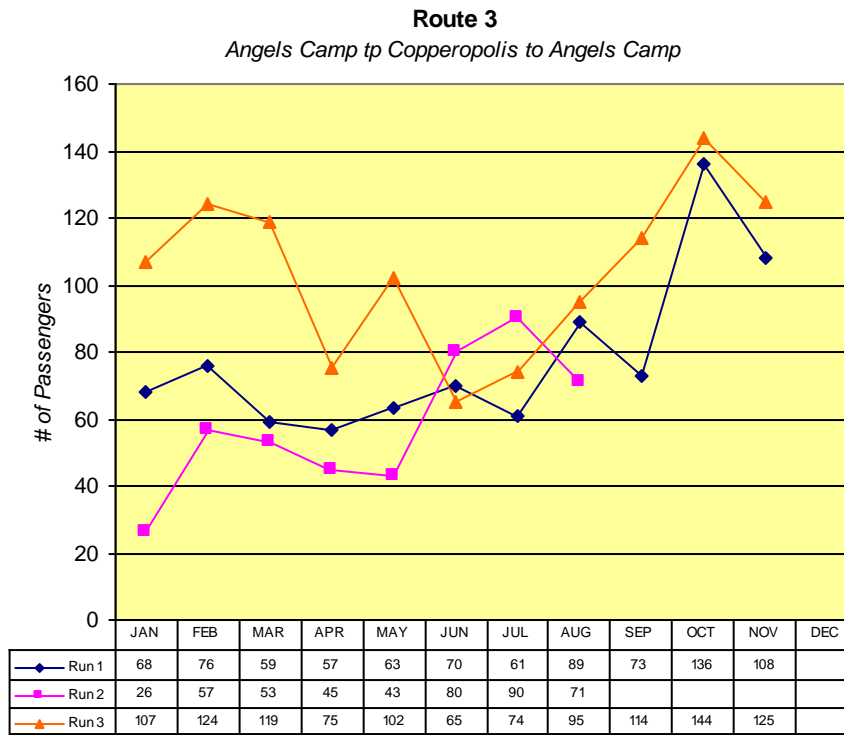
Transfer Center 1:01pm  
Columbia College 1:37pm

### RUN 4:

Transfer Center 4:15pm  
Columbia College 4:51pm

# ROUTE 5

Angels Camp / Copperopolis / Angels Camp



<b>RUN 1:</b>	
Transfer Center	5:58am
Transfer Center	7:00am
<b>RUN 3:</b>	
Transfer Center	5:37pm
Transfer Center	6:39pm



## VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
<b>Bus 58</b>	187619	1823	14654	10.1	35233		
<b>Bus 59</b>	201599	2646	16399	7.8	140882		
<b>Bus 60</b>	201460	5235	21306	7.1	14827		
<b>Bus 61</b>	191643	4033	19040	9.4	68434		
<b>Bus 62</b>	200481	2095	15645	7.9	9981		
<b>Bus 63</b>	108522	2359	17034	8.8	108522		
<b>Bus 64</b>	113489	4990	20753	7.7	113489		

## VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
11/7/12	11:36 AM	1	61	AC Transfer	Mobility device	18
11/15/12	3:04 PM	4	58	Arnold	Mobility device	18
11/20/12	2:58 PM	1	60	Daphne St.	Deviation to GS Group Home	17
11/28/12	6:50 PM	2	64	West Point	Weather issues	18



# IX. Wheelchair Lift Use

For November-12

Date	Vehicle #	Pick up point	Drop off point	P/U Time	D/O Time	Uses
11/7	60	AC Transfer	Govt Center	822	847	2
11/7	61	Govt Center	AC Transfer	1122	1154	2
11/15	61	Murphys Pharmacy	Columbia	943	1038	2
11/15	58	Columbia	AC Transfer	1337	1429	2
11/19	61	AC Transfer	Murphys Pharmacy	1304	1327	2
11/19	60	Govt Center	AC Transfer	1404	1432	2
11/20	61	Murphys Pharmacy	Columbia	943	1032	2
11/20	59	Columbia	AC Transfer	1337	1426	2
11/26	61	AC Transfer	Govt Center	1602	1628	2
11/26	61	Govt Center	AC Transfer	1721	1743	2