

# Fraport Traffic Sheet

## December 2012

Dec 2012

	Passengers <sup>1</sup>		Cargo (Freight+Mail) in tons		Movements	
	Month	yoy % Change	Month	yoy % Change	Month	yoy % Change
Frankfurt Airport	3,978,620	-6.3	171,571	-1.6	34,425	-10.2
Antalya	559,439	-0.5	n.a.	n.a.	4,817	-2.3
Burgas <sup>3</sup>	13,068	-45.0	280	-63.7	280	-46.4
Lima <sup>2</sup>	1,141,298	15.9	30,451	11.4	13,010	11.8
Varna <sup>3</sup>	18,578	-	2	-	282	-
Group	5,711,003	-1.8	202,303	-0.1	52,814	-4.7

Jan-Dec 2012

	Passengers <sup>1</sup>		Cargo (Freight+Mail) in tons		Movements	
	YTD	yoy % Change	YTD	yoy % Change	YTD	yoy % Change
Frankfurt Airport	57,520,001	1.9	2,066,431	-6.7	482,242	-1.0
Antalya	24,954,422	0.0	n.a.	n.a.	159,253	-2.7
Burgas <sup>3</sup>	2,380,536	5.6	2,281	-61.9	18,856	-1.9
Lima <sup>2</sup>	13,324,379	13.0	293,675	2.5	148,325	9.8
Varna <sup>3</sup>	1,221,468	3.4	33	-18.3	10,739	-4.7
Group	99,400,806	2.9	2,362,421	-5.8	819,415	0.4

### Traffic Figures

Frankfurt Airport	Month	yoy % Change	YTD 2012	yoy % Change
Passengers <sup>4</sup>	3,979,285	-6.3	57,527,251	1.9
Airfreight (in tons)	165,971	-1.2	2,020,367	-6.9
Airmail (in tons)	8,619	-6.7	80,380	-2.3
Aircraft movements	34,425	-10.2	482,242	-1.0
MTOW (in tons) <sup>5</sup>	2,137,799	-6.8	28,912,800	-1.2
PAX/PAX-Flight <sup>6</sup>	124.5	4.9	127.7	2.7
Seat Load Factor	73.8%		75.6%	
Punctuality	71.9		81.5	

Regional Split Frankfurt Airport	Month yoy % change	YTD yoy % change	share of PAX Month	share of PAX YTD
Domestic	-13.2	-4.2	11.6%	11.3%
Europe	-10.1	1.7	45.0%	49.4%
W-Europe	-10.1	1.6	37.4%	41.5%
E-Europe	-10.0	2.5	7.6%	7.9%
Intercont	0.4	3.6	43.4%	39.2%
Africa	-1.3	7.3	5.4%	4.6%
Middle East	-2.1	5.1	6.0%	5.4%
North America	-2.2	1.3	13.8%	13.7%
C/S America	11.4	10.1	5.2%	3.8%
Far East	1.0	2.4	12.8%	11.5%
Australia	3.9	2.7	0.2%	0.2%

<sup>1</sup> Source ACI, commercial traffic only

<sup>2</sup> Lima Airport announcements

<sup>3</sup> Varna A. was closed from 15-10-11 to 28-02-12  
During the period flights from/to Varna A. were serviced by Burgas A.

<sup>4</sup> Commercial and non-commercial Traffic  
(incl. General Aviation)

<sup>5</sup> Civil traffic only

<sup>6</sup> Scheduled and charter traffic