



Yupiiit School District

The Mission of the Yupiiit School District is to educate all children to be successful in any environment.



Regional Board Members

Akiachak

Willie Kasayulie, Chairman
Samuel George, Treasurer
Peter Evon, Board Member

Akiak

Ivan M. Ivan, Vice Chairman
Moses Owen, Board Member

Tuluksak

Peter Napoka JR, Board Member
Noah Andrew, Board Secretary

Committee Meetings and Work-sessions

- 10:30 AM - Summer Maintenance
- Summer Hiring Procedures
- CIP Priorities
- Utility Contracts

- 11:45 AM - Migration to Gmail and Training

Agenda (beginning at 1:00 PM)

Regional Board of Education Meeting

LOCATION: Tuluksak, Alaska **DATE:** April 16, 2015

- I. Call to Order
- II. Roll Call
- III. Invocation
- IV. Recognition of Guests
- V. Approval of Agenda
- VI. Approval of Minutes
 - A. March 6, 2015 Special RSB Meeting
 - B. March 12, 2015
- VII. Correspondence: State of Alaska, Division of Elections
- VIII. Reports:
 - A. Commissioner's Report - DBMS
 - B. School Reports
 - 1. Akiachak
 - 2. Akiak
 - 3. Tuluksak
 - C. Attendance Report
 - D. Superintendent's Report
 - E. Curriculum, Instruction, Assessment
 - F. Maintenance
 - G. Special Education Report
 - H. ANE Grant Report
 - I. Tech Services Report
 - J. Moore Settlement Grant Report

- IX. Introduction of FY16 Budget Hearing
- X. Business and Finance Report
- XI. Strategic Plan – No Report
- XII. Yupiaq Education Conference
- XIII. Action Items
 - A. 2nd Reading of FY2016 Budget
 - B. Resignations
 - C. New Hires
 - D. Agreement for the Sale of Power - Akiachak
 - E. Agreement for the Sale of Power - Akiak
 - F. Akiachak Water & Sewer Contract
 - G. Akiak Water Sales Contract
 - H. Tuluksak Water Sales Contract
 - I. FY'16 School Board Meeting Schedule
 - J. FY'16 IT Services Contract
- XIV. Board Travel:
- XV. Board Comments
- XVI. Next Regular Meeting: May 21, 2015 in Akiachak
- XVII. Adjournment

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (907) 825-3655

Regional School Board

Akiachak

Willie Kasayulie, Chairman
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 Peter Evon, Board Member

Akiak

Ivan M. Ivan, Vice Chairman
 Moses Owen, Board Member

Tuluksak

Noah Andrew, Secretary
 Peter Napoka, Board Member

Minutes of the Yupiit School District Regional Board of Education

Held: March 6, 2015

Village: Akiachak, Alaska

<p>Call to Order</p>	<p>Chairman Willie Kasayulie called the regular meeting of the Regional School Board to order at 1:05 PM.</p>
<p>Roll Call</p>	<p>Present Willie Kasayulie, Chairman Ivan Ivan, Vice Chairman Samuel George, Treasurer Noah Andrew, Secretary Moses Owen, Board Member – via tele-conference Peter Napoka, Board Member</p>
<p>Excused</p>	<p>Peter Evon, Board Member</p> <p>Also Present: Norma Holmgaard, Superintendent Bonnie James, Recording Secretary</p>
<p>Invocation</p>	<p>III. Invocation: Ivan Ivan rendered the invocation.</p>
<p>Recognition of Guests</p>	<p>IV. Recognition of Guests:</p>
<p>Approval of Agenda</p>	<p>V. Approval of Agenda: Motion by Ivan Ivan, Seconded by Sam George to accept the agenda with additions to VI. Action Items: C. Partnership with Yupiit School District and ANC Tribal Education Department. Motion passed.</p>
<p>Action Items</p>	<p>VI. Action Items: A. Staffing and Hiring Process: Superintendent Holmgaard summarized the hiring process to the board and the upcoming interviews scheduled in each site. Depending on which positions are filled, the Principal (returning) and 1 LASB member from</p>

Continue – Action Items	<p>Akiachak and Akiak and a Certified staff and 1 LASB from Tuluksak will be attending the Job Fair in Anchorage on March 27-28, 2015.</p> <p>B. DBMS Contract Support Andy Stone, Counsel for the Yupiit School District summarized via tele-conference, the Settlement Agreement between Yupiit School District and the Alaska Department of Education and Early Development to the Regional School Board.</p>
Break	<p>Chairman Kasayulie called for a break at 2:40 PM Reconvened at 2:52 PM</p> <p>C. Partnership with Yupiit School District and ANC Tribal Education Department Chairman Willie Kasayulie presented the Partnership with Yupiit School District and ANC Tribal Education Department.</p>
Executive Session	<p>VII. Executive Session: Superintendent’s Evaluation Motion by Sam George, Seconded by Peter Napoka to go into an executive session at 3:34 PM to discuss the Superintendent’s Evaluation. Motion carried.</p> <p>Motion by Sam George, Seconded by Ivan Ivan to get out of an executive session at 5:17 PM. Motion carried.</p>
Board Comments	<p>VIII. Board Comments</p>
Next Meeting Regular Meeting	<p>IX. Next Regular Meeting: March 12, 2015</p>
Adjournment	<p>X. Adjournment Motion by Peter Napoka, Seconded by Ivan Ivan to adjourn the meeting at 5:18 PM.</p>
	<p>_____ Secretary</p> <p>_____ Date</p>

Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (907) 825-3655

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Tuluksak

Noah Andrew, Secretary
Peter Napoka, Board Member

Minutes of the Yupiit School District Regional Board of Education

Held: March 12, 2015
Village: Akiak, Alaska

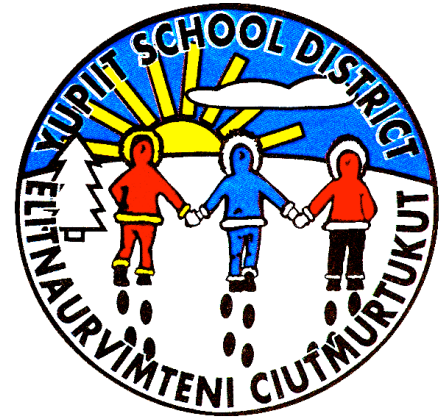
<p>Committee Meeting & Work-session</p>	<p>10:30 AM – Tech Services 11:00 AM – Strategic Plan Review</p>
<p>Call to Order</p>	<p>Vice Chairman Ivan Ivan called the regular meeting of the Regional School Board to order at 1:05 PM.</p>
<p>Roll Call</p>	<p>Present Ivan Ivan, Vice Chairman Samuel George, Treasurer Noah Andrew, Secretary Peter Evon, Board Member Moses Owen, Board Member Peter Napoka, Board Member</p>
<p>Excused</p>	<p>Willie Kasayulie, Chairman Also Present: Norma Holmgaard, Superintendent Joanne Slats, Business Manager Bonnie James, Recording Secretary</p>
<p>Invocation</p>	<p>III. Invocation: Moses Owen rendered the invocation.</p>
<p>Recognition of Guests</p>	<p>IV. Recognition of Guests: Cheryl Thomas, Curriculum Director</p>
<p>Approval of Agenda</p>	<p>V. Approval of Agenda: Motion by Sam George, Seconded by Peter Evon to accept the agenda as presented. Motion was passed unanimously.</p>

<p>Approval of Minutes</p>	<p>VI. Approval of Minutes: A. February 19, 2015</p> <p>Motion by Sam George, Seconded by Moses to approve the Regular Board minutes. Motion carried.</p>
<p>Correspondence</p>	<p>VII. Correspondence: The District received the Student Nutrition Services Audit Report last week. YSD breakfast and lunch program management and operations have improved significantly from the 2014 audit findings. Records are more accurate and there is more consistency in the program. There were several findings that need immediate attention. Substitutions need to meet nutritional guidelines and serving sizes need to be equitable. The auditors noted that often boys got bigger servings than girls. We also need to make sure that student lunches are recorded when a student gets through the serving line, not as they enter it. Business Manager, JoAnne Slats will develop a plan to correct the problems identified in the audit.</p> <p>Broadband Updates - YSD has been notified from GCI that the expansion of the Broadband in Akiachak and Tuluksak is completed.</p> <p>Wayne Marquis from the Department of Education will be conducting a Facilities and Maintenance Review in district on April 7 through April 9, 2015. Mr. Hartz will set up facilities inspections as requested.</p>
<p>Reports</p>	<p>VIII. Reports:</p> <p>A. School Reports:</p> <ol style="list-style-type: none"> 1. Akiachak – Christopher Barr summarized his report via tele conference 2. Akiak – Charles Burns summarized his report 3. Tuluksak – Paul Thomas summarized his report via tele-conference <p>B. Attendance Report – The monthly attendance report was reviewed</p> <p>C. Superintendent’s Report – Mrs. Holmgaard summarized her report.</p> <p>D. Curriculum, Instruction, Assessment – Mrs. Thomas summarized her report</p> <p>E. Maintenance – no report</p> <p>F. Special Education – The Board reviewed the Special Ed report</p> <p>G. ANE Grant Report – no report</p> <p>H. Moore Settlement Grant Report – Mrs. Holmgaard reviewed the activities of each of the Moore grants.</p>
<p>Introduction of FY16 Budget</p>	<p>IX. Introduction of FY16 Budget Hearing</p>
<p>Business and Finance</p>	<p>X. Business and Finance – Joanne Slats summarized the financial report</p>

Strategic Plan	XI. Strategic Plan Update – No update
Action Items	<p>XII. Action Items:</p> <p>A. Resignations: The following resignations were submitted at the end of the 2014-2015 School Year for Dr. Paul Thomas, Tuluksak Principal; Dr. Cheryl Thomas, Director of Curriculum, Assessment, Instruction; Tuyen Seaton, Akiak Math/Science Teacher; Patricia Ryan-Stone, Tuluksak Kindergarten Teacher; Katy Burkhart, Tuluksak Intermediate Teacher; Krista Howell, Tuluksak Intermediate Teacher; Courtney Wood, Tuluksak Social Studies Teacher and Emily Albrecht, Tuluksak Elementary Teacher.</p> <p>Motion by Moses Owen, Seconded by Sam George to approve the resignations. Motion passed.</p> <p>B. New Hires - none</p> <p>C. FY’15 Budget Revision The administration recommended the Board of Education approve a revised general fund budget as outlined for \$13,815,457 and a revised employee housing fund in the amount of \$858,158.</p> <p>Motion Sam George, Seconded by Peter Evon to approve the revised general fund budget. Motion passed.</p> <p>D. Approval of LASB Member for Employment It was recommended to approve Elena Gregory’s request to remain on the LASB as well as teach Yupik a Tuluksak School.</p> <p>Motion by Sam George, Seconded by Peter Napoka to approve the request. Motion passed.</p>
Travel	XIII. Board Travel:
Board Comments	XIV. Board Comments
Next Meeting Regular Meeting	XV. Next Regular Meeting: April 16, 2015 in Tuluksak
Adjournment	XVI. Adjournment: Motion by Sam George, Seconded by Peter Napoka to adjourn the meeting at 3:30 PM.
	<p>_____ Secretary</p> <p>_____ Date</p>

Yupit School District

Box 51190 • Akiachak, AK 99551
Telephone (907) 825-3600



April 2015

MEMORANDUM

TO: Yupit School District Regional School Board
FROM: Norma Holmgaard, Superintendent
RE: Correspondence

Division of Elections

Attached is a recent letter from the Alaska Division of Elections.

Three sets will be open in the fall:

Section I, Seat B	Akiachak	Currently filled by Peter Evon
Section II, Seat E	Tuluksak	Currently filled by Peter M. Napoka Jr.
Section III, Seat F	Akiak	Currently filled by Ivan M. Ivan

Dates to Remember:

August 7, 2015	5:00 p.m.	Filing for Office
August 19, 2015		Last date for candidates to withdraw from the ballot
October 6, 2015		Election Day

Director's Office
PO Box 110017
Juneau, Alaska 99811-0017
907.465.4611 907.465.3203 FAX
elections@alaska.gov



Elections Offices
Anchorage 907.522.8683
Fairbanks 907.451.2835
Juneau 907.465.3021
Mat-Su 907.373.8952
Nome 907.443.5285
Absentee-Petition 907.375.6400

STATE OF ALASKA
Division of Elections
Office of the Lieutenant Governor

March 4, 2015

Norma Holmgaard, Superintendent
Yupiiit School District, REAA #23
PO Box 51190
Akiachak, AK 99551

Dear Ms. Holmgaard:

This letter is to provide you with important dates and information regarding the upcoming Regional Educational Attendance Area school board elections.

For your information, I have enclosed a copy of the Order and Notice of Election that was prepared for REAA #23. I have also enclosed an updated copy of the Division's list of REAA members that contains mailing addresses and terms of office. Please review the enclosed information and notify me of anything that needs updating, or any errors in the existing information.

You will receive a poster notifying the voters in your REAA which seats on the school board are available. Any assistance you could provide in the way of local announcements to encourage the people in your area to run for office would be appreciated. It is important to start this process before school is out and potential board members begin vacations and other summer activities.

Following are some dates for your calendar:

July 15, 2015 - Last day to notify the Division of Elections that a seat is vacant in order for that seat to appear on the 2015 ballot. ***If a board member resigns between now and July 15, 2015, please notify us immediately.***

August 7, 2015 - Filing deadline for Declaration of Candidacy forms for school board candidates to have their names on the ballot. There is no "start date" for filing, so candidates can begin filing now. Filings sent via mail must be postmarked by August 7, 2015 and received no later than August 17, 2015.

August 19, 2015 – Deadline for candidates to withdraw their name from the 2015 REAA ballot.

September 6, 2015 - Deadline for voters to register to vote or update their registration information to be eligible to vote in the 2015 REAA election.

October 1, 2015 - Deadline for write-in candidates to submit a *Letter of Intent* to the Division of Elections in order to be certified as a write-in candidate for the 2015 REAA election.

Write-in votes will be counted for each individual write-in candidate if the candidate has filed a *Letter of Intent* with the Division of Elections by October 1, 2015, AND the total of all votes cast for all write-in candidates for the particular office is: the highest number of votes received by any candidate for the office; or the total number of write-in votes in a race is the second highest, and the difference between the number of write-in votes and the highest votes received by a candidate is less than .5%.

October 6, 2015 – REAA School Board Election Day. (Results will be posted on the Division of Elections web site as results are received after 8 p.m.).

October 16, 2015 – Deadline to receive by-mail ballots mailed from within the United States that were postmarked on or before October 6, 2015.

Updated results available on the division's web site as absentee and questioned ballots are counted.

October 23, 2015 - Target date for certification of election results. Certified results will be available on our web site and certificates will be mailed to you and to the winning candidates.

If you have access to the internet, you can find important information about the elections on our web site, such as:

- REAA school board seat availability and terms of office
- Current board member listing
- Filing for Office information and forms
- Write-In Candidate information
- Candidate Lists
- Election results (after 8pm on election day, subsequent updates until the election is certified)

Our web site address for REAA election information is:

http://www.elections.alaska.gov/ei_recrr.php

Norma Holmgaard
March 4, 2015
Page 3 of 3

Please don't hesitate to contact our office at (907) 465-4611 or toll free at (866) 952-8683 with your election-related questions. I would appreciate it if you would notify me in writing of any board member vacancies and appointments. Please include the name, mailing address and an identifier such as a Voter Number, Last Four SSN#, DOB or ADL# of the person who is appointed to fill the vacancy in addition to their appointment date.

Sincerely,



Lonnie Bali
Election Coordinator

Enclosures: REAA #23 Order and Notice of Election
REAA #23 School Board Members / Term of Office Information

cc: Region IV Election Supervisor

**STATE OF ALASKA
DIVISION OF ELECTIONS
ORDER AND NOTICE OF ELECTION**

Pursuant to the provisions of AS 14.08.071(b) an election for the Yupiit School District (Regional Educational Attendance Area #23) School Board will be held on October 6, 2015.

The election will be conducted under Chapter 27 of the Alaska Administrative Code, titled Administration of Local and Regional Elections (6 AAC 27.010 through 6 AAC 27.110), and in the general manner as prescribed by the Alaska Election Code.

The election will be held to fill the following designated seats for the terms of office and sections specified.

<u>SECTION / SEAT</u>	<u>TERM OF OFFICE</u>	<u>NOMINATING SECTION</u>
Section I, Seat B	3 years	Akiachak
Section II, Seat E	3 years	Tuluksak
Section III, Seat F	3 years	Akiak

This REAA nominates by section and elects at large. To file for office, a candidate must reside and be registered to vote in one of the communities specified above in the nomination section of the seat for which they are filing. To be elected, a candidate must receive a 30% majority of the votes cast.

Filing for Office: Candidates may file a Declaration of Candidacy in person or by fax no later than 5:00 p.m. on August 7, 2015. A declaration sent by mail must be postmarked no later than August 7, 2015, and received by 5:00 p.m. on August 17, 2015. Declarations may be mailed to the Division of Elections, PO Box 110017, Juneau, AK 99811-0017; or faxed to (907) 465-3203; or delivered in person to 240 Main St, Ste 400, Juneau, Alaska or to any election office listed below. Our toll free number is (866) 952-8683.

Candidate forms are available on the division's web site at www.elections.alaska.gov or from any elections office listed below.


Registering to Vote: A person must be registered to vote in one of the communities listed above or in Akiak by September 6, 2015, in order to vote in this election. Registration forms are available on the division's web site or from any elections office.

Voting: The polls will be open from 8:00 a.m. to 8:00 p.m. on October 6, 2015.

Absentee In Person Voting: Begins Monday, September 21, 2015, and will be available from any elections office listed below. For additional absentee in-person voting locations visit the division's web site.

Absentee By Mail: The deadline to apply to vote by mail is Monday, September 28, 2015. Applications are available on the division's web site or from any elections office.

Dated this 4th day of March, 2015


Gail Fenumiai, Director
Division of Elections

Region I Office
9109 Mendenhall Mall Rd., Ste 3
PO Box 110018
Juneau, AK 99811-0018
Toll Free # 1-866-948-8683
FAX (907) 465-2289

Region II Office
2525 Gambell Street, Ste 100
Anchorage, AK 99503-2838
Toll Free # 1-866-958-8683
FAX (907) 522-2341

Region II Mat-Su Office
1700 E. Bogard Rd, Ste B102
Wasilla, Alaska 99654-6565
FAX (907) 373-8953

Region III Office
675 7th Ave., Ste H3
Fairbanks, AK 99701-4542
Toll Free # 1-866-959-8683
FAX (907) 451-2832

Region IV Office
103 E. Front St.
PO Box 577
Nome, AK 99762-0577
Toll Free # 1-866-953-8683
FAX (907) 443-2973

2015

YUPIIT SCHOOL DISTRICT, REAA #23

PO Box 51190

Akiachak, Alaska 99551-0190

Phone: 825-3600 FAX: 825-3655

nholmgaard@yupiit.org

Superintendent: Norma Holmgaard

<u>End of Term</u>	<u>SEAT</u>	<u>SCHOOL BOARD MEMBER MAILING ADDRESS</u>	<u>DATE ELECTED</u>	<u>ELECTION SEAT WILL APPEAR ON BALLOT</u>
Section I				
10/16	A	Samuel J. George PO Box 51085 Akiachak, AK 99551	10/1/13	10/16
10/15	<u>B</u>	Peter H. Evon PO Box 51012 Akiachak, AK 99551	Filled by appointment on 10/16/14 until the 10/15 election	10/15
10/14	C	Willie Kasayulie PO Box 29 Akiachak, AK 99551-0029	10/4/11	10/1 4 17
Section II				
10/17	D	Noah M. "Mikk" Andrew Sr. PO Box 61 Tuluksak, AK 99679	11/20/14 (Runoff election)	10/17
10/15	<u>E</u>	Peter M. Napoka Jr. PO Box 63 Tuluksak, AK 99679	10/2/12	10/15

Nominate By Section and Elect At Large

Page 1 of 2

Rev 12/5/2014 LB

To be elected, a candidate must receive a 30% majority of the votes cast.

2015

YUPIIT SCHOOL DISTRICT, REAA #23

PO Box 51190

Akiachak, Alaska 99551-0190

Phone: 825-3600 FAX: 825-3655

nholmgaard@yupiit.org

Superintendent: Norma Holmgaard

<u>End of Term</u>	<u>SEAT</u>	<u>SCHOOL BOARD MEMBER MAILING ADDRESS</u>	<u>DATE ELECTED</u>	<u>ELECTION SEAT WILL APPEAR ON BALLOT</u>
Section III 10/15	E	Ivan M. Ivan PO Box 52047 Akiak, AK 99552	10/2/12	10/15
10/16	G	Moses Owen PO Box 55 Akiak, AK 99552	10/1/13	10/16

Nominate By Section and Elect At Large

Page 2 of 2

Rev 12/5/2014 LB

To be elected, a candidate must receive a 30% majority of the votes cast.

Douglas Business Management Services

PO Box 2345

Soldotna, AK 99669

douglas.melody@gmail.com

907-398-6819

Yupit School District Settlement Agreement

March 2015 Quarterly Report

April 7, 2015

PROJECT UPDATE

Independent Accountant Activities: The independent accountant worked at the Yupit School District (YSD) January 6-20, 2015, February 15-20, 2015 and March 12-18, 2015. Travel to YSD is planned in April and May 2015.

Project Costs YTD though March 2015

EED Contract 533189	\$80,000.00
Less YTD Costs	<u>(69,955.90)</u>
Contract Balance	<u>\$10,044.10*</u>

* This amount does not include Bethel to/from Akiakak travel costs charged directly to YSD

Recommendation: The Settlement Agreement concludes at the end of this fiscal year. This is a brief report in anticipation of a comprehensive final project report. YSD is actively involved in the continuum of implementing sound operational practices. As long as YSD continues to maintain current operational practices, it is the opinion of the independent contractor that there will no longer be a need for oversight by the Alaska Department of Education and Early Development after June 30, 2015. That said, continued contracted services for training is recommended for the business office and the food service departments. More information is noted in these sections below.

DEPARTMENT STATUS

BUSINESS OFFICE:

The FY16 budget process is on track as are other business office functions.

The utility contracts are in the process of renegotiation. Most significant is the District' request is for electricity costs to be billed monthly using the rate per kWh. The electric companies have been underpaid using a flat contracted amount in recent years.

YSD is essentially in year one of the Settlement Agreement in relationship to budget development because YSD hired a new to the profession individual on July 1, 2014; the business manager has been in her position for 9 months. It takes at least two years for an individual to become proficient as a business manager. YSD's business manager also has the extraordinary circumstance of working with the new Black Mountain software implemented July 1, 2014 as well as a new employee hired in July 2015 to train.

Recommendation: It is recommended that YSD contract for continued business office training for approximately one week per month for FY16.

HUMAN RESOURCES:

Ongoing review of annual HR functions needs to be conducted by the HR coordinator to ensure her work-flows timely support development of the budget, assist with the hiring season, and Board of Education duties.

HR and payroll staff have requested that the Black Mountain HR module be purchased for easier data sharing between these two departments. This proactive request by YSD staff is commendable.

Recommendations: The contractor selected to support the business should be tasked to oversee effective implementation of the Black Mountain HR/PR software module.

It is also recommended that the HR coordinator calendar all functions to ensure timely processing and that projects be reviewed to ensure accuracy of data before released.

INFORMATION TECHNOLOGY:

A Board of Education work session was held on March 19, 2015 to review IT services options; the administration plans to submit a MOA for continued contracted services to the BOE for consideration.

YSD will be implementing Gmail districtwide before the end of this fiscal year.

IT is focused on what is needed to ensure online AMP testing and full implementation of the PowerSchool software.

Recommendations: It is recommended that YSD review current software (s) to ensure all are being effectively and efficiently used. It is also recommended that YSD implement Google Docs for YSD shared work efforts.

The YSD website should be updated to be the 'go-to' spot for YSD manuals, forms, and information.

STUDENT NUTRITION:

The challenges in the YSD food service division are slowly coming along; however, continued focus will be required in FY16. The business manager is charged with oversight of the food services program; however, learning the details of this program is part of the steep learning curve that continues to face the business manager. Principals need to review job descriptions with food service workers and these employees (and others) need to be held accountable to work expectations. In addition, employee absenteeism needs to be addressed.

The February DEED Child Nutrition Program audit resulted in a number of issues being addressed by YSD.

Recommendation: It is recommended that YSD contract for services for approximately one week per month for FY16 to address changes needed to bring this program into compliance and to provide additional training to the business manager as needed.

MAINTENANCE:

The YSD maintenance team is to be commended for all their efforts in working through the Tuluksak significant water and sewer utility services failure in January and February. Over a month of YSD staff time was focused on getting water and sewer going again after water pipes froze.

YSD is preparing for a DEED facilities audit scheduled in April 2015. It is likely YSD will receive a conditional status report as a result of this audit.

The maintenance director received School Dude training and he is entering YSD data in this system. In addition, the maintenance director is creating a materials list for the upcoming summer maintenance season. Use of the School Dude system will aid the maintenance director in managing the YSD maintenance division.

Recommendations: It is recommended that an electronic calendar be implemented and that the maintenance director receive Excel training to assist him in managing the YSD maintenance division.

ADMINISTRATION:

Mrs. Holmgard is actively involved in the employee evaluation process and hiring season activities. She has plans to review employee absenteeism and revise the certificated and classified employee handbooks.

Recommendations: Electronic calendars should be mandated for all administrators and support staff with the requirement that all tasks be included in these calendars with the appropriate flags used; i.e. quarterly reports should be flagged quarterly, annual tasks should be flagged to occur yearly, and so on.

Implementation of the google documents recommendation noted in the IT section of this report would greatly assist Mrs. Holmgard in managing a number of changes underway at YSD.

BOARD OF EDUCATION:

The Board reviewed the YSD Strategic Plan on February 19, 2015 and the outcome of this review process was held during a Board work session on March 19, 2015. The Board is slated to act on the updated Strategic Plan at the April meeting of the BOE.

Recommendations: YSD implemented a Board approved Standard Operating Procedure (SOP) for travel that applies to all employees and Board members. Several issues have arisen when enforcement of this SOP has been attempted. It is recommended that a work session be scheduled with the Board to review this SOP.

It is recommended that the Board continue to systematically review Board Policies.

Akiachak School: "Home of the Huskies"

Yupiit School District

Mr Christopher Barr, Principal
PO Box 51100
Akiachak, AK 99551



Phone: 907-825-3616
Fax: 907-825-3656
Website: www.yupiit.org

Akiachak Huskies Board Report: Husky Highlights

Local Area School Board Meetings (LASB):

- Meet on February 27th to discuss MAP benchmark assessment data and AIMSweb benchmark assessment data.
- Determined strengths (K – 2 Reading and Math) and areas of improvement (5 – 12 Math).
- Meet on March 31st to discuss attendance and parental involvement.

School Events:

- Akiachak hosted the Alaskan National Guard to present to the 7 – 12 grade students.
- Teacher Recruitment Fair in Anchorage was well represented by Akiachak administration and LASB.
- Akiachak School Student Character Word of the Month in February was kindness.
- Akiachak School Student Character Word of the Month in March is hard-work
- MAP – district benchmark assessment was completed on March 31st.
- AMP – state assessment started on March 30th and will run until May 1st.
- Two Akiachak High School Students are attending an aviation career exploration phase.

School News:

- 92.7 KHKY Radio Station is up and running – huge success to communicate with the community.
- Akiachak Facebook Page has been highly successful and a great way to communicate with the community.
- Classroom management and student behavior has improved tremendously in the month of March.

Attendance Report:

- 28% of Akiachak students are attending at a 90% rate.
- Average monthly attendance is 83.5%
- Tardy Count – 295 for high school from Aug – Mar. 31
- Tardy Count – 708 for elementary school from Aug – Mar. 31



Akiak School Yup'it School District



Box 52049 ☐ Akiak, AK 99552 ☐ Telephone (907) 765-4600 ☐ FAX (907) 765-4642

April School Board Report/Akiak

Students: Overall student behavior continues to improve throughout the school. Afterschool rewards, positive reinforcement, and Open Gym continue to be effective tools to reinforce positive student behavior.

The Lady Thunderbolt's won the regional basketball tournament. The boys' team competed well and won the regional tournament's sportsmanship award.

Activities: Students have been training for the Native Youth Olympics. Jerry Phillip won regionals in the Seal Hop while besting his personal record.

Afterschool tutoring occurs twice a week.

Open Gym is held nightly with the exception of Wednesday and Sunday (church days).

LASB: The March meeting focused on the regional basketball tournament and the re-established student government. The 2013-2014 Akiak school grade report was introduced and will be examined closely in the April meeting.

Academic/PLC: The staff is focusing on the MAP data and preparing for the AMP test. They are also finishing their SLOs with the conclusion of the MAP tests.

On the April 3rd in service day available returning staff worked in conjunction with the Karl Schleich (the SOSS coach) and created the site calendar for the upcoming school year. We also began laying the foundation for school procedures and climate for next year.

The staff is meeting Tuesday mornings to discuss ways to improve building climate through uniform expectations.

Cultural: The 5th through 8th grade classes went ice fishing. Before taking their field trips they made their own lines. They have also taken nature walks with their Yupik teachers and Mrs. Dementle.

Upcoming Events: May 1st Akiak 3rd through 12th grade students will be having a testing celebration. All students who participated in every test without disruption will be invited to attend. The celebration will include popcorn, Slushies, a movie, and play time in the gym.

The staff continues to work well as a unified team in promoting the academic and social development of the youth of Akiak. We thank you for your continued support.

Sincerely,

Charles V Burns

Charles V Burns
Principal
Akiak School



Tuluksak School
P.O. Box 115 Tuluksak, AK 99679
Phone: (907) 695-5600
Principal: Dr. Paul E. Thomas, Jr.



April 2015

Dear RSB Members,

During the last week of March, Ross Gridley did a **three day presentation on trapping**. He showed the different types of traps, the history of trapping in this area, and the different types of pelts, plus he showed the types of clothing that he has made out of the pelts. The 6th, 7th & 8th graders and high school special education students took part in these presentations. Excellent job Ross!!!

The last night of the Men's and Women's Community Basketball was Wednesday, April 1.

We had a good in-service on Fri., April 3. Here is what we worked on.

- | | |
|--|--|
| Elementary Staff (K-8) | Secondary Staff (9-12) |
| 1. Develop K-8 Master Schedule for 2015-2016 | 1. Syllabus for next yrs. Courses |
| 2. Letter for Title I compact | 2. Same for Secondary Staff |
| 3. Add, delete, or change End of Year Checklist | 3. Same for Secondary Staff |
| 4. Contribution list for RSB luncheon (April 16) | 4. Same for Second. Staff |
| 5. Make your perfect attendance list for March | 5. Same for Second. Staff |
| 6. Planning for "K" & 8 th grade Promotion Ceremonies | 6. Planning for Prom & Senior Graduation |
| 7. Worked on Evidence Binders | 7. Same for Secondary Staff |
| 8. Update on MAP, AMP, Science, & Aimsweb | 8. Same for Secondary Staff |

Saturday, April 4 from 2:30 pm to 6:00 pm was the moving sale at the Tuluksak School. The items that were sold were from teachers/principal who will be moving from Tuluksak this summer. We hope for the best for the teachers who will be leaving us.

March and April are the months of tests. We have completed the **ACCESS Test** which measures how well our students speak, read, write, & listen in English and the **MAP Test**. The MAP test measures how our students do in Language Arts and Math three times a year. We improved significantly with the second test as well as with the third test. Right now we are also giving the **new Alaska Measure of Progress Test (referred to as the AMP test)**. This test replaces the SBA and HSGQE Tests. We only have 4 more students to test on the SBA Science test. Next year the science test will

be part of the AMP test. The final test of the year is the AIMSweb benchmark test which is from April 27 to May 8.

The LASB/Title 1 meeting was held on Wednesday, April 8th. Topics for discussion were the STEPP/Title I Program and counselor programs that our students have participated in this past year.

On April 8th the 6th & 7th grade class of Mr. LaBar had a sloppy Joe meal and cupcakes. Afterward, the girls worked on a **beading project** with Daphne Matz and Margaret LaBar and the boys were working with Kevin LaBar and Ross Gridley on **building a dog sled**. How exciting, especially right after the Iditarod.

The **Migrant Book Distribution** will take place on Thursday, April 9th. Diane George gave me a list of students who qualified for the books. Mary Alexie, secretary, gave a letter to the students who qualified for the books. We hope to see the students and parents on Thursday from 4:00 to 6:00 pm. The high school students who qualified will have their opportunity to pick out books during 7th period on Thursday.

Looking forward to having the RSB at Tuluksak on April 16, 2015.

Sincerely,

Dr. Paul E. Thomas, Jr.

Tuluksak School

Attendance Rate

2014--2015

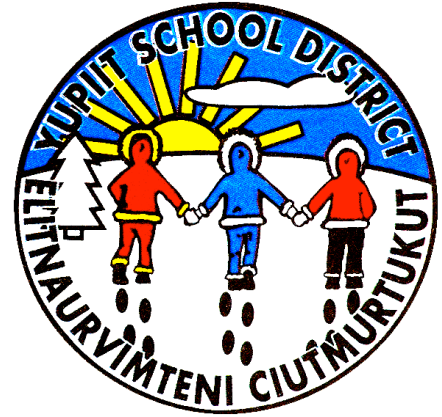
Attendance Percent	No. of Students	Percent of Students
90-100%	21	16%
80--89%	36	27%
70-79%	21	16%
60-69%	23	18%
50-59%	11	8%
40-49%	12	9%
30-39%	7	5%
Total	131	99%

Monthly Attendance	2013-'14		2014-'15	
	Elementary	High School	Elementary	High School
August	91%	90%	91%	84%
September	76%	79%	76%	77%
October	66%	75%	66%	72%
November	74%	85%	74%	85%
December	75%	84%	73%	83%
January	76%	91%	74%	71%
February	77%	82%	74%	75%
March	77%	86%		
April	77%	86%		
May	76%	89%		

Monthly Tardies	2013-2014	2014-2015
August		272
September	172	200
October	326	452
November	338	388
December	143	444
January	258	508
February	380	376
March	304	355
April	660	
May	212	

Yupit School District

Box 51190 • Akiachak, AK 99551
Telephone (907) 825-3600 • FAX (907) 825-3655



April 10, 2015

MEMORANDUM

TO: Regional School Board Members
FROM: Norma Holmgaard, Superintendent
RE: Monthly Attendance Report

Attached please find the 2014-2015 Attendance Data by month and by school. Also included in this report is the attendance data for the 2013-2014 school year.

Akiak School

P.O. Box 227
Akiak, Alaska 99552
Tel. (907) 765-4600

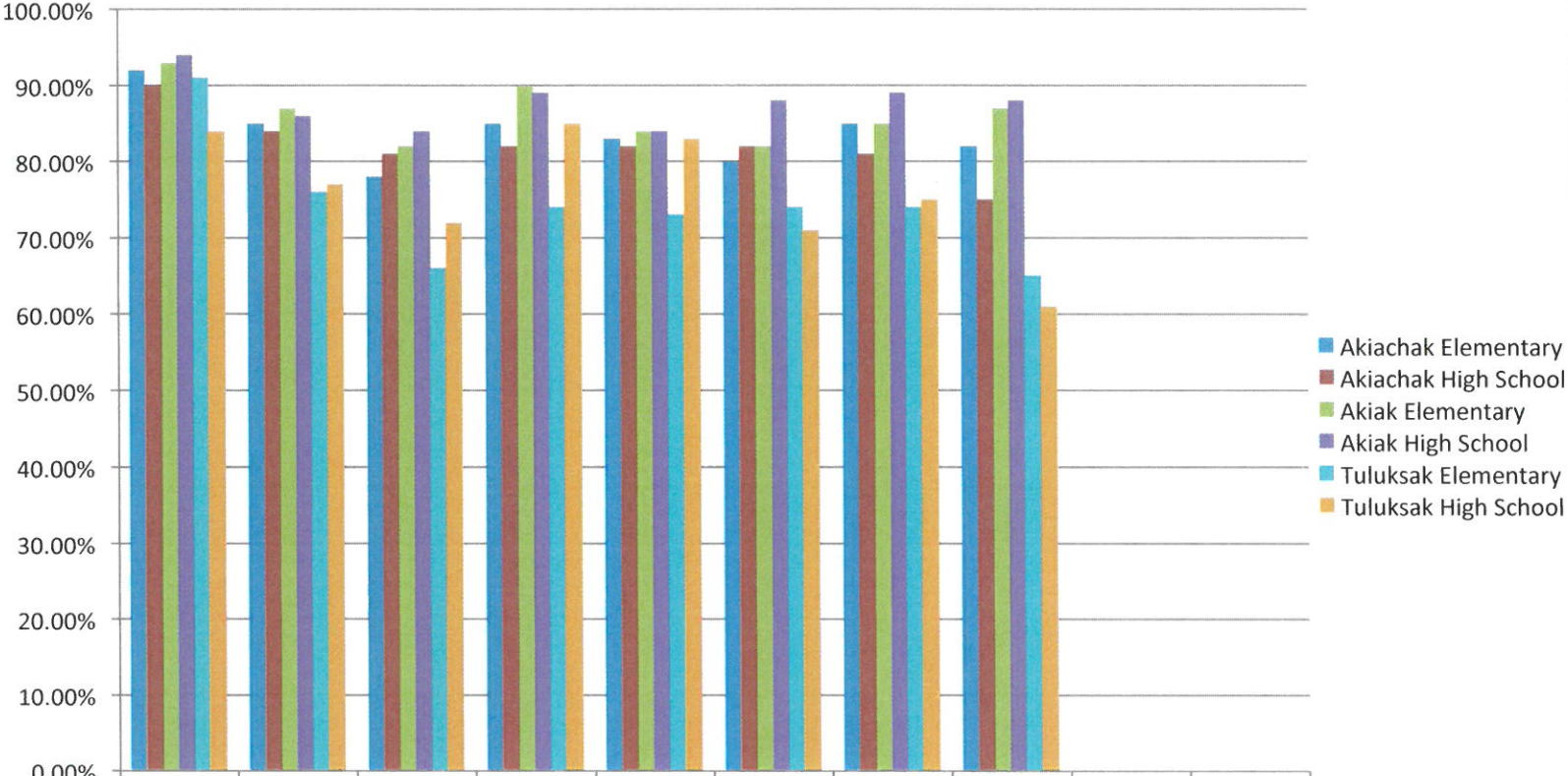
Akiachak School

P.O. Box 51190
Akiachak, Alaska 99551
Tel. (907) 825-3616

Tuluksak School

P.O. Box 115
Tuluksak, Alaska 99679
Tel. (907) 695-5625

2014-15 YUPIIT SCHOOL DISTRICT



	August	September	October	November	December	January	February	March	April	May
Akiachak Elementary	92.00%	85.00%	78.00%	85.00%	83.00%	80.00%	85.00%	82.00%		
Akiachak High School	90.00%	84.00%	81.00%	82.00%	82.00%	82.00%	81.00%	75.00%		
Akiak Elementary	93.00%	87.00%	82.00%	90.00%	84.00%	82.00%	85.00%	87.00%		
Akiak High School	94.00%	86.00%	84.00%	89.00%	84.00%	88.00%	89.00%	88.00%		
Tuluksak Elementary	91.00%	76.00%	66.00%	74.00%	73.00%	74.00%	74.00%	65.00%		
Tuluksak High School	84.00%	77.00%	72.00%	85.00%	83.00%	71.00%	75.00%	61.00%		

Yupiit School District

Box 51190 • Akiachak, AK 99551
Telephone (907) 825-3600



April 2015

MEMORANDUM

TO: Yupiit School District Regional School Board
FROM: Norma Holmgaard, Superintendent
RE: Superintendent's Report

Hiring Update

The interview teams that attended the Anchorage Job Fairs did a great job. Several positions were filled from the interviews that occurred during these two days. Other positions filled are included in the Action Items.

YSD will attend the Seattle Job Fair on April 24. In addition, Idaho State University is holding their first ever Job Fair on May 14 and YSD will also participate in this event.

The goal is to have all positions filled by May 20, 2015.

Legislative Update

A cut to the Base Student Allocation has made it through the Senate Finance Committee. There is a great deal of pressure being asserted in Juneau to block this proposal.

SB79 provides processes for the reemployment of retired teachers and administrators. It is receiving bipartisan support in the Senate.

SB89 allows parents to withdraw their children from participation in assessments including state assessments. It also extends active parent permission for students to participate in all surveys and questionnaires not just those that ask for information about home life and family life. Finally it allows parents to keep their children from school attendance for religious holidays with the absence being considered "excused."

HB278 which requires that all high school seniors must have taken the SAT, ACT or Workkeys assessment has an amendment on the floor repealing this requirement. HV80 repeals the college and career readiness assessments.

Continuation of VTE Programs

As the YSD ANE Grant is expiring, provisions are being made for the continuation of YSD students to participate in the Chugach School District's Voyage to Excellence Programs, and Excel Programs. The YSD Activities Coordinator will be responsible for coordinating these activities with assistance from the counselors at each school.

ANE Program Director, Rayna Hartz is transitioning these activities.

New Teacher Orientation

Diane George has taken over the leadership for the New Teacher Orientation to be held June 14 – 20. The format will be similar to past orientations with the culminating activities to be held prior to teachers' workdays in August.

YSD Test Coordinator

Clare Robyt has assumed the responsibilities as District Test Coordinator for the remainder of the 2014-2015 school year and will continue in this role for FY'16. Ms. Robyt is proficient with all YSD and State Assessments and comfortable working with data and leading data discussions.



RSB Report
Dr. Cheryl Thomas, Curriculum Director
Yup'it School District
Submitted: 4/4/15
April RSB

Trainings for staff:

State-mandated First Aid training was held in Tuluksak on Saturday, April 4. Each site sent two participants to this training.

Curriculum development:

- Every Day Math (EDM) Alignment (grades K-6) Committee work has been completed and submitted to Superintendent. Curriculum included: pacing guides for Every Day Math, grades K-6, standard/skill emphasis for each grade, K-6, committee meeting notes. 1) EDM does align to AK and national core standards, 2) pacing guides need to be adjusted to proceed AMP Assessment. 3) The guides are easy to follow.
- Course of Studies for HS was submitted but is not completed.

Testing:

- ACCESS Assessment, K-12, for English Language Learners. All 3 sites have concluded this testing and have had the materials returned to State. ACCESS Assessment will be online next year.
- MAP Assessment the YSD benchmark is expected to be completed by April 16.
- Science SBA was completed by April 10. April 2 was the district-wide date for grades 4, 8, 10 to test. Make ups were completed April 3-10. All of the paper-pencil assessments have been returned to the State. Science SBA will be a part of the AMP Assessment next year, not a separate test. Writing will also be a new component added to the AMP Assessment next year.
- AMP --Alaska Measures of Progress Assessment—for grades 3-10 is in progress. The test window opened on March 30. All testing will be completed by the end of April. This is the test that determines ASPI scores/state ranking. This is a benchmark year with ASPI scores being frozen until the following year.
- Alternate Assessment is for special needs students who are unable to do the AMP Assessment. There are presently Alternate Assessment students at Tuluksak and at Akiachak. This test will be completed at the end of April.

Upcoming events in the works:

- English Language Arts (*Imagine It!*) alignment is being done by Lexi Miles and Clare Robyt during the month of April.
- All ELA, math, science, and social studies textbook ordering for the district will be completed by the end of April.

To: The Yupiit School District Board of Education
From: Diane George, Director of Special Services
Re: April 2015 Board Report
Date: April 6, 2015

Federal Programs:

Indian Education: Part II of the Indian Education grant opened on April 10, 2015 and closes on May 15, 2015. The Federal Programs Parent Advisory committee (of which the Indian Education parent committee is a sub-group) is meeting on April 9 to discuss the identification of District needs. The information provided by this committee, as well as the focus of the District's strategic plan, will help to guide the writing of our grant applications for next school year.

Migrant Education - During the month of April the District is conducting a Migrant Education Book activity at each school. Parents and/or students will be able to order a book, online through Barnes and Nobles. In addition, the Migrant Education parent survey will be distributed to parents during April in order to gather feedback on the Migrant Education program.

For your information, at this time, we receive very little Migrant funding. Fewer and fewer students are making enough qualifying moves, therefore the number of students who qualify as migrant has declined significantly in the last few years. The majority of Migrant funds has been used for a portion of salaries for the Migrant records manager and the Migrant recruiters. Any remaining funds do go to support either materials or activities for Migrant students.

Miscellaneous:

As you know HB 210 was signed into law in July 2014. This law requires that each school district provide crisis intervention training to a sufficient number of staff members at each school. As such, the YSD is sending three (3) employees to CPI (Crisis Prevention Intervention) training from April 28-May1. These employees will then be required to train staff members at each school. This training will take place at the start of the 2015-2016 school year.

Hartz Board Report
April 16, 2015

Rayna Hartz Board Reports 2014-2015

Alaska Native Education School To Life (ANE) Moore Early Literacy (MEL)
 Career Pathways and Technical Education (CTE) STEAM Partnership with Chugach (STM)
 Misc (MSC)

Strategic Plan Connections: 1) INVOLVING ELDERS 2) YUP'IK CURRICULUM 3) CAREER PATHWAYS 4) EFFECTIVE OPERATIONS

Code	Activity	Details	Participating Site(s)	Date(s)	Strategic Plan
March/April					
TRAINING					
MSC	Alaska ICE	Community Outreach	All	3/10/15	4
Events (SCHEDULING)					
ANE	Chugach School District Phase	Arctic Survival	All	3/18/15 to 3/27/15	3
ANE	Chugach School District Phase	First Trek	All	4/6/15 to 4/10/15	3
ANE	EXCEL Kuskuswim Sky Riders	Aviation Ground School	ALL	3/25/15 to 4/17/15	3
ANE	EXCEL Academic Decathlon	Academic Decathlon	ALL		
STM	STEM Cohort 1	Science Tech Engineering Math	All	4/20/15 to 4/29/15	
MISC					
					3

Hartz Board Report
April 16, 2015

ANE Projects

ABE/GED – Yuut Learning Center has an ANE grant and can staff an instructor in the villages.

- Recommendation: YSD continues to allow GED students who are supervised by Yuut staff to utilize our facility.

Chugach School District

- STEM - Beginning of a 3-year grant.
 - For next year and thereafter, each site needs to make decisions regarding services for students in cohorts
 - Student participation is funded through Chugach School District
 - Site-based staffing needed to support students
 - Management of grant technology will be important
- Voyage To Excellence Phases
 - Recommendation: Continue to send younger student to First Trek as part of a K-12 Career Pathway
 - See cost sheet
 - Also requires travel funds and coordination

Kuspuk EXCEL

- Recommendation: Continue participation
- Requires travel funds and coordination

Credit Recovery

- Recommendation: Discontinue PLATO as it is not cost effective and research other options

Aquaponics and Sustainable Foods

- Planting outcomes
 - Best producers: Leafy greens (lettuce, spinach, cabbage, bok choy)
 - Aquaponic seedlings transferred to gardens outperformed ground-planted seedlings
 - Peppers were slow to start but maintained consistent growth thereafter
 - Tomato plants and squash produced beautiful flowers but failed to fruit – possibly due to hard water
 - Bean and pea plants produced great pods but interior beans and peas were small – possibly due to hard water
- Challenges
 - Akiachak has very hard mineralized water which impacts fish and plant care
 - Maintaining optimal tank conditions for happy, healthy fish requires daily attention and a technical knowledge
- Most interesting
 - Utility usage was quite small and likely due to energy efficient grow lights
- Career and Technical Education Application
 - The control systems are applicable to the Process Tech Industry
 - Project/experiential learning
 - Business/production/logistics management
 - Welding/construction/small engines
 - Culinary Arts

Hartz Board Report
April 16, 2015

ANE Historical Totals CHUGACH SCHOOL DISTRICT PHASE PARTICIPATION				
Phase	# Students	Annual Phase Cost	Est travel Cost	Total Phase Cost
EXCEL summer camp				
2012	25	50,000.00	\$12,500.00	\$115,000.00
2013	9	18,000.00	\$4,500.00	
2014	12	24,000.00	\$6,000.00	
HSGQE				
2012	6	6,000.00	\$3,000.00	\$30,000.00
2013	9	9,000.00	\$4,500.00	
2014	5	5,000.00	\$2,500.00	
ETT PHASE 1 First Responder				
2012				\$9,000.00
2013				
2014	9	4,500.00	\$4,500.00	
ETT PHASE 2 First Responder				
2013				\$11,000.00
2014	1	1,500.00	\$500.00	
2015	9	4,500.00	\$4,500.00	
Snow Science/Arctic Survival				
2013	3	3,600.00	\$1,500.00	\$5,100.00
2014				
2015				
Culture & Construction				
2012				\$11,600.00
2013	4	9,600.00	\$2,000.00	
2014				
Engineering & Robotics				
2013				\$4,500.00
2014	3	3,000.00	\$1,500.00	
2015				
Cultural Heritage Week				
2013				\$2,400.00
2014	2	1,400.00	\$1,000.00	
2015				
It's My Life				
2014	8	9,600.00	\$4,000.00	\$28,900.00
2015	9	10,800.00	\$4,500.00	
Go Green				
2014	2	1,200.00	\$1,000.00	\$2,200.00
Culinary Arts				
2014	6	7,200.00	\$3,000.00	\$10,200.00
First Trek				
2014	6	3,000.00	\$3,000.00	\$6,000.00
Totals:				
	128			\$235,900.00
Average cost per student, Phase + Travel			\$1,842.97	

Yupiit School District

Box 51190 • Akiachak, AK 99551 Telephone (907) 825-3600

April 8, 2015

Technology Report Len Fabich Technology Consultant

1. Testing

- Amp
 - There has been substantial time devoted to preparing YSD for the current mandated state testing during April. As with all districts in the state we have found that it is taking a lot of technology resources and time to fulfill the state mandated testing requirements.
 - Computer Prep- Installing testing software, Local server setup
 - Enrollment file creation, uploading, and maintenance of enrollments of YSD students on the state system
 - Roster creation-enabling teachers to deliver practice tests to students
 - AMP Testing files and maintenance.
 - From a technology view the State mandated testing for grades 3-10 during the month of April are operating relatively well.
 - We have had isolated instances where there has been issues but this has been quickly resolved. Larger problems that have surfaced have been problems with certain versions of a grade level 9 ELA test. Students were unable to answer approx. 6 questions on the test. This is happening statewide and not a Yupiit technology issue.
- Map - Measures of Academic Progress
 - Were completed as of Monday April 6th. All technology equipment, including servers and student testing stations were operational and functioned to complete testing on time.

2. Email

- Transition from FirstClass to Google Domain is underway
 - FirstClass will no longer be used after June 1
 - Yupiit.org will utilize a Gmail interface utilizing all the robust power and apps that Google offers; Google docs, Gmail, Google drive, Google calendar
 - This service is free for public schools.
 - At the time of the board meeting it is my intentions for all board members to have a current yupiit.org email.

3. Site Interns

- Site interns are working at all Sites.
 - I have maintained communications and ongoing training with site interns using a variety of technology resources that were setup. This has improved greatly the response time to technology needs at site on a daily basis. Site techs and I work closely together to resolve issues. We have utilized well the following methods of handling issues remotely from school to school with site interns
 - Skype- Which offers voice, video and file sharing
 - Cell phone and phone texting resulting in immediate response
 - Teamviewer provides me with remote control of computers
 - Email

Yupit School District

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April 10, 2015

MEMORANDUM

TO: Regional School Board
FROM: Norma Holmgaard, Superintendent
RE: Moore Settlement Grant

MOORE EARLY LITERACY PROGRAM

YSD has received no new communication regarding the continuation of this program. Attendance has been very low and this is a factor used in determining program continuation.

MOORE TEACHER RETENTION PROGRAM

Because this is the final year of this program YSD is investigating how to fund the continuation of this program through grant funds or through the general fund. This provides funding for the New Teacher Orientation program, which has been highly successful in preparing new teachers for their work in the Yupit School District.

MOORE TARGED RESOURCES GRANT

Work continues on the development of teacher units for Alaskan literature to be infused into general education English/Language Arts Programs.

March 6, 2015
April 7, 2015 - REVISED

MEMORANDUM

TO: YSD Board of Education
THRU: Norma Holmgaard, Superintendent
FROM: JoAnne Slats, Business Manager
RE: Introduction of the FY16 Proposed Budget

PURPOSE:

The District is required to prepare and approve a balanced budget and submit it to the Department of Education and Early Development by July 15 each year. A balanced budget is defined as a District must budget at least the same or more in revenue than expenditures or use fund balance if available.

The FY15 Preliminary Budget has been developed to balance to available revenue; the general fund budget totals \$13,358,067. The administration met to discuss various budget balancing and staffing scenarios. It was with much discussion and planning that the following recommendations are presented to the Board of Education for consideration.

In addition, the District came into FY15 on July 1, 2014 with a minimal fund balance. Continuation of the plan to increase fund balance is included in this budget plan in the amount of \$100 K. The plan is for YSD to grow sufficient fund balance address unforeseen situations.

Budget development is a work in progress; changes will occur as more information becomes available.

The uncertainty in Alaska education funding in the Alaska Legislature is cause for concern. The proposed spending plan for FY16 will need to be adjusted if the foundation funding formula is reduced.

PERTINENT INFORMATION – GENERAL FUND:

Revenue Budget

Below are the assumptions used to develop the revenue projection of \$13,358,067:

- ✓ Enrollment is projected at 464
- ✓ Intensive Students – the same as FY 2015 actual (13 X's the BSA of \$5,880) – 5
- ✓ ISER Area Cost Differential – 1.72
- ✓ CTE Factor - 1.015

- ✓ Special Needs Factor 1.20
- ✓ Base Student Allocation (BSA) - \$5,880
- ✓ PERS/TRS on behalf is based on salaries, but it is an accounting function whereby the revenue nets to the expenses exactly (the on behalf amounts for grants must be accounted for in the general fund)
- ✓ Impact Aid income is estimated to be the amount received in FY15; school districts are required to reserve these funds for the following year.
- ✓ Supplemental State funding is not included per the Governor's budget
- ✓ E-rate – is estimated to be the amount received in FY15
- ✓ Other Revenue is estimated to be the amount budgeted in FY15

Expenditure Budget

Certified Staffing: The certificated and administrative salary schedule increases approved by the Board at the February 2015 Board Meeting have been used in developing the FY16 budget.

As you may recall, salary and benefits make up approximately 85% of the budget; the largest portion covering certificated employees. A pupil teacher ratio (PTR) of 15 students per teacher was used to develop the FY16 budget.

Principals and counselors are staffed on a full-time basis. The Akiachak student enrollment projection warrants a half-time assistant principal; the other half of this position will provide district-wide support of student programs. The Akiak student enrollment warrants a teaching principal; however, it is best to continue with a full-time principal at this time.

A vocational education teacher position is proposed to teach one semester in Akiachak and one semester in Tuluksak.

Full-time curriculum director and special programs director positions are included in this budget.

Classified Staffing: Classroom aide hours have been increased by one hour per day so they are in the classroom when school is in session. IT intern positions are included in this budget. All classified resignations will be evaluated for continuation. Custodian hours have been increased by one hour per day.

Travel: The general fund travel budget has been budgeted on a status quo basis to FY15 with the exception of student travel, which has been increased based on a budget submitted by the athletic director.

Utilities: Utility budgets have been increased to reflect the District's proposal to pay actual electrical billings. This will put YSD in the mode of paying for the services it receives.

Contracted Services: This budget category has been evaluated to ensure only essential services are included. The learning curve for the business manager position is approximately 24 months and the learning curve for the payroll/accounting technician is approximately 18 months. The employees holding these positions were hired at the beginning of this fiscal year; they will need continued support through FY16. In addition, the administration recommends continuing with contracted IT services for FY16.

Other Budget Categories: Most other FY15 budget categories have been budgeted the same as the FY15 revised budget.

Transfer of Funds: The transfer to the food service fund has increased whereas the employee housing fund transfer has decreased relative to FY15. There is more budget work to be done with these funds;

however, the food service fund will need contracted services to assist with bringing this program around. The biggest challenge at this time is job performance and attendance in keeping with the job description.

14.17.520 and AAC 09.115 mandate 70% of general fund expenditures; YSD's FY16 proposed budget reflects 67% of the expenditures dedicated to instruction reflecting the same percentage as the FY15 original budget. YSD will need to submit a budget waiver request for the FY16 budget if there are no changes to adjust this percentage prior to Board of Education approving the budget. The FY16 budget reflects actual planned activities and the instructional percentage is similar to a number of other Alaska school districts.

PIRTINENT INFORMATION -SPECIAL REVENUE FUNDS

Food Service Fund: Continuation of a complete overhaul of this program will continue in FY16; specialized assistance is needed to help address the audit findings from the February 2015 food service audit conducted by the Department of Education and Early Development.

Employee Housing Fund: Planning is underway for this summer's maintenance season. This budget will continue to be reviewed through this spring's budget cycle.

There are no plans to increase rent rates for FY16.

Date: April 6, 2015

TO: Yupiit Regional School Board of Education
THROUGH: Norma Holmgaard, Superintendent
FROM: JoAnne Slats, Business Manager
RE: FY 2015 Year-to-Date Financial Report
 July 1 through April 6, 2015



GENERAL FUND

<u>REVENUE:</u>	<u>Budget</u>	<u>YTD Actual Received</u>	<u>Difference</u>
State Revenue	\$ 9,110,902	\$ 4,955,937	\$ (4,154,965)
Federal Revenue	4,689,555	4,525,040	(164,515)
Local Revenue	15,000	55,757	40,757
Total Revenue	\$ 13,815,457	\$ 9,536,734	\$ (4,278,723)
<u>EXPENDITURES:</u>	<u>Budget</u>	<u>Expended</u>	<u>Difference</u>
Regular Instruction	\$ 4,622,463	\$ 2,017,104	\$ 2,605,359
Vocational Education	-	-	-
Special Education Instruction	1,005,483	504,748	500,736
Special Education Support	106,331	107,911	(1,580)
Support Services Students	373,452	185,405	188,047
Support Services Instruction	2,104,274	451,438	1,652,836
School Administration	514,579	351,793	162,786
Total Instruction (70% Target)	8,726,582	3,618,399	5,108,183
School Administration Support	170,024	109,154	60,870
Board of Education	164,117	122,809	41,308
Office of the Superintendent	308,485	171,517	136,968
District Administration Support	556,411	499,028	57,383
Operations and Maintenance*	2,810,132	2,041,033	769,099
Student Activities	206,990	145,525	61,465
Total Instructional Support (30% target)	4,216,159	3,089,066	1,127,093
Other Financing Uses (Transfers to Other Funds)	856,277	-	856,277
Total Expenditures	\$ 13,799,018	\$ 6,707,464	\$ 7,091,554
Net General Fund	\$ 16,439	\$ 2,829,269	\$ (2,812,830)
Percentage of Instructional Expenditures	67.42%	53.95%	

YUPIAQ EDUCATION CONFERENCE

THE GOAL OF THE CONFERENCE IS TO ALLOW THE INHERENT RIGHTS OF THE YUPIAQ BE PERPETUATED TO MAINTAIN CONTROL OF EDUCATION.

Akiachak Native Community is the Federally recognized tribe which was organized under the provisions of the Section 16 and 17 of the Indian Reorganization Act of June 18, 1934 (48 Stat.984) as amended by the acts of June 15, 1935 (49 Stat.378) and May 1, 1936 (49 Stat.1250).

The Constitution and By-Laws, including the Corporate Charter, for the Akiachak Native Community were approved on August 6, 1948, by the Assistant Secretary of the Interior and ratified by the Yupiaq residents on December 3, 1948 located Akiachak, Territory of Alaska.

The designation of Alaska as Territory is significant because the organic documents of the Akiachak Native Community were adopted and approved eleven years prior to Statehood in 1959.

Akiachak Native Community Constitution and By-Laws, Article IV – Powers of the Community, Section 1. – *Powers Held* states, “To do all things for the common good which it has done or has had the right to do in the past and which are not against Federal law and such Territorial law as may apply. To guard and to foster Native life, arts and possessions and Native customs not against law.”

The Akiachak Native Community (hereinafter, “Tribe”) governing body, the Akiachak IRA Council adopted the Akiachak Native Community Tribal Education Code (hereinafter, “Code”) on March 10, 1999, after the tribal membership approved the Ordinance through a referendum, to establish the Tribal Education Department for the Tribe.

The declaration of policy of the Code identified five areas: (1) Tribal government must provide for education to protect its membership; (2) Education must be effective, appropriate for relevant to the Tribe; (3) Education shall help prepare students to perpetuate the Tribe; (4) Tribal government shall work with State and Federal governments to improve education; and (5) Ultimate education goal of the Tribe is self-determination consistent with its heritage.

The intent of the Conference is to obtain and understand traditional tribal, international, national and state perspective of education in order for the Tribe to revive the inherent rights over the control of local education within the context of the Code.

Upon the conclusion of the Conference, it will be the responsibility of the Tribal Education Department, with the support and assistance of the participants, to develop a

plan to establish a Yupiaq Magnet School that will implement the mandates of the Tribe's Constitution and By-Laws and the Code.

YUPIAQ EDUCATION CONFERENCE

August 6-7, 2015

(Tentative Dates)

Goal

The goal of the conference is to allow the inherent rights of the Yupiaq be implemented by gathering information and documentation of how to maintain control of local education within the framework of local decision making process and self-determination by Yupiaq residents of the Yupiit School District communities.

Each community, within the Yupiit School District, will take the initiative to proceed with the development of a magnet school that will promote and enhance the preservation of culture and language, history, the protection of the environment for survival and relationship with outside influence on the tribe's ability to maintain integrity as distinct peoples to allow tribal youth to become effective members of the tribal, national and international society to the betterment of the human race.

YUPIAQ EDUCATION CONFERENCE

Invitees

- Dr. Dalee Sambo-Dorough, Chairperson, United Nations Indigenous Permanent Forum
- Dr. John Weise, Retired Superintendent, Yupiit School District
- Dr. Walkie Charles, Director, UAF Language Department
- John Echohawk, Executive Director, Native American Rights Fund
- Quinton Roman Nose, Executive Director, Tribal Education Departments National Assembly
- Commissioner Mike Hanley, Alaska Department of Education and Early Development
- Yupiaq Elder – John Phillip
- Paul Berg, Consultant
- Maori Educator
- Hawaiian Educator
- First Nation Canadian Educator
- Bureau of Indian Education
- Howard Luke, Athabaskan

D R A F T A G E N D A

YUPIAQ EDUCATION CONFERENCE

Akiachak Native Community

August 6 – 7, 2015

THE GOAL OF THE CONFERENCE IS TO ALLOW THE INHERENT RIGHTS OF THE YUPIAQ BE PERPETUATED TO MAINTAIN CONTROL OF EDUCATION.

Opening Ceremony

Call to Order by Conference Chair

Invocation

Yuraq Performance by Youth

Welcome Address

- Mr. Phillip K. Peter, *Yupiaq*, Sr., Chairman, Akiachak Native Community
- Mr. Willie Kasayulie, *Yupiaq*, Chairman, Yupiit School District

Introduction of Invited Guests

- Dr. Dalee Sambo-Dorough, *Inupiaq*, Chairperson, United Nations Indigenous Permanent Forum (invited)
- Dr. John Weise, *Yupiaq*, Retired, Superintendent, Yupiit School District (invited)
- Dr. Walkie Charles, *Yupiaq*, UAF Director of Native Language Department (invited)
- Mr. John Phillip, *Yupiaq Elder*, Kwigillingok Native Community (invited)
- Mrs. Pauline Frederick, *Yupiaq Elder*, Akiachak Native Community (invited)
- Mr. John Echohawk, *Pawnee*, Executive Director, Native American Rights Fund (invited)
- Mr. Quinton Roman Nose, Executive Director, *Cheyenne-Arapaho*, Tribal Education Departments National Assembly (invited)
- Mr. Mike Hanley, Commissioner, Alaska Department of Education and Early Development (invited)
- Mr. Paul Berg, Consultant (invited)
- Ms. Liz Medicine Crow, *Haida-Tlingit*, President and CEO, First Alaskans Institute (invited)
- Mr. Evon Peter, *Gwich'in*, UAF Vice Chancellor for Rural, Community and Native Education (invited)
- Mr. Charles Wohlforth, Executive Director, Citizens for the Educational Advancement of Alaska's Children (invited)
- Maori Educator (to be identified)
- Native Hawaiian Educator (to be identified)
- First Nation Canadian Educator (to be identified)

- USDOJ, Bureau of Indian Education (to be identified)

Traditional Yupiaq Education Panel – The panelists will talk about traditional Yupiaq education and teachings they observed prior to westernized education was introduced into the Yupiaq homelands.

- Mr. John Phillip, *Yupiaq Elder*, Kwillingok Native Community
- Mrs. Pauline Frederick, *Yupiaq Elder*, Akiachak Native Community

Indigenous Education Initiatives Panel – The panelists will discuss their Indigenous Education initiatives and observations they have developed.

- Maori Educator
- Native Hawaiian Educator
- First Nations Canadian Educator
- Paul Berg, Education Consultant

Yupit School District Experience, Initiatives and Observations – The panelists will discuss the educational experience, initiatives and observations of the Yupit School District.

- Willie Kasayulie, *Yupiaq*, Chairman, Yupit School District
- Dr. John Weise, *Yupiaq*, Retired, Superintendent, Yupit School District

Westernized Education Panel – The panelists will talk about westernized education within the context of the United Nation Declaration on the Rights of Indigenous Peoples, State of Alaska Constitutional mandate, and the Trust Responsibility of the United States.

- Dr. Dalee Sambo-Dorough, *Inupiaq*, Chairperson, United Nations Indigenous Permanent Forum
- Mr. Mike Hanley, Commissioner, Alaska Department of Education and Early Development
- TBD, USDOJ, Bureau of Indian Education

Tribal Education Initiative Panel – The panelist will talk about tribal education initiatives in Indian Country, more specifically Tribal Education Ordinances and Tribal Education Department alliances and goals.

- Mr. John Echohawk, *Pawnee*, Executive Director, Native American Rights Fund
- Mr. Quinton Roman Nose, *Cheyenne-Arapaho*, Executive Director, Tribal Education Departments National Assembly

Support for Yupiaq Education Initiative – The panelists will talk about how their organizations can support the Yupiaq Education initiative to revitalize the establishment of the Yupiaq Education School.

- Ms. Liz Medicine Crow, *Haida-Tlingit*, President and CEO, First Alaskans Institute
- Dr. Walkie Charles, *Yupiaq*, Director, UAF Native Language Department
- Mr. Evon Peter, *Gwich'in*, UAF Vice Chancellor for Rural, Community and Native Education
- Mr. Charles Wohlforth, Executive Director, Citizens for the Educational Advancement of Alaska's Children

March 6, 2015
April 7, 2015 - REVISED

MEMORANDUM

TO: YSD Board of Education
THRU: Norma Holmgaard, Superintendent
FROM: JoAnne Slats, Business Manager
RE: Introduction of the FY16 Proposed Budget

PURPOSE:

The District is required to prepare and approve a balanced budget and submit it to the Department of Education and Early Development by July 15 each year. A balanced budget is defined as a District must budget at least the same or more in revenue than expenditures or use fund balance if available.

The FY15 Preliminary Budget has been developed to balance to available revenue; the general fund budget totals \$13,358,067. The administration met to discuss various budget balancing and staffing scenarios. It was with much discussion and planning that the following recommendations are presented to the Board of Education for consideration.

In addition, the District came into FY15 on July 1, 2014 with a minimal fund balance. Continuation of the plan to increase fund balance is included in this budget plan in the amount of \$100 K. The plan is for YSD to grow sufficient fund balance address unforeseen situations.

Budget development is a work in progress; changes will occur as more information becomes available.

The uncertainty in Alaska education funding in the Alaska Legislature is cause for concern. The proposed spending plan for FY16 will need to be adjusted if the foundation funding formula is reduced.

PERTINENT INFORMATION – GENERAL FUND:

Revenue Budget

Below are the assumptions used to develop the revenue projection of \$13,358,067:

- ✓ Enrollment is projected at 464
- ✓ Intensive Students – the same as FY 2015 actual (13 X's the BSA of \$5,880) – 5
- ✓ ISER Area Cost Differential – 1.72
- ✓ CTE Factor - 1.015

- ✓ Special Needs Factor 1.20
- ✓ Base Student Allocation (BSA) - \$5,880
- ✓ PERS/TRS on behalf is based on salaries, but it is an accounting function whereby the revenue nets to the expenses exactly (the on behalf amounts for grants must be accounted for in the general fund)
- ✓ Impact Aid income is estimated to be the amount received in FY15; school districts are required to reserve these funds for the following year.
- ✓ Supplemental State funding is not included per the Governor's budget
- ✓ E-rate – is estimated to be the amount received in FY15
- ✓ Other Revenue is estimated to be the amount budgeted in FY15

Expenditure Budget

Certified Staffing: The certificated and administrative salary schedule increases approved by the Board at the February 2015 Board Meeting have been used in developing the FY16 budget.

As you may recall, salary and benefits make up approximately 85% of the budget; the largest portion covering certificated employees. A pupil teacher ratio (PTR) of 15 students per teacher was used to develop the FY16 budget.

Principals and counselors are staffed on a full-time basis. The Akiachak student enrollment projection warrants a half-time assistant principal; the other half of this position will provide district-wide support of student programs. The Akiak student enrollment warrants a teaching principal; however, it is best to continue with a full-time principal at this time.

A vocational education teacher position is proposed to teach one semester in Akiachak and one semester in Tuluksak.

Full-time curriculum director and special programs director positions are included in this budget.

Classified Staffing: Classroom aide hours have been increased by one hour per day so they are in the classroom when school is in session. IT intern positions are included in this budget. All classified resignations will be evaluated for continuation. Custodian hours have been increased by one hour per day.

Travel: The general fund travel budget has been budgeted on a status quo basis to FY15 with the exception of student travel, which has been increased based on a budget submitted by the athletic director.

Utilities: Utility budgets have been increased to reflect the District's proposal to pay actual electrical billings. This will put YSD in the mode of paying for the services it receives.

Contracted Services: This budget category has been evaluated to ensure only essential services are included. The learning curve for the business manager position is approximately 24 months and the learning curve for the payroll/accounting technician is approximately 18 months. The employees holding these positions were hired at the beginning of this fiscal year; they will need continued support through FY16. In addition, the administration recommends continuing with contracted IT services for FY16.

Other Budget Categories: Most other FY15 budget categories have been budgeted the same as the FY15 revised budget.

Transfer of Funds: The transfer to the food service fund has increased whereas the employee housing fund transfer has decreased relative to FY15. There is more budget work to be done with these funds;

however, the food service fund will need contracted services to assist with bringing this program around. The biggest challenge at this time is job performance and attendance in keeping with the job description.

14.17.520 and AAC 09.115 mandate 70% of general fund expenditures; YSD's FY16 proposed budget reflects 67% of the expenditures dedicated to instruction reflecting the same percentage as the FY15 original budget. YSD will need to submit a budget waiver request for the FY16 budget if there are no changes to adjust this percentage prior to Board of Education approving the budget. The FY16 budget reflects actual planned activities and the instructional percentage is similar to a number of other Alaska school districts.

PIRTINENT INFORMATION -SPECIAL REVENUE FUNDS

Food Service Fund: Continuation of a complete overhaul of this program will continue in FY16; specialized assistance is needed to help address the audit findings from the February 2015 food service audit conducted by the Department of Education and Early Development.

Employee Housing Fund: Planning is underway for this summer's maintenance season. This budget will continue to be reviewed through this spring's budget cycle.

There are no plans to increase rent rates for FY16.



Yupiit School District

FY 2016 Proposed Budget

April 7, 2015

Yupit School District

Revenue Budget Revision

FY 2016 Proposed Budget

	<u>FY 2015 Approved Budget</u>	<u>Revised FY 2015 Budget</u>	<u>Proposed FY 2016 Budget</u>	<u>Change</u>
FUND 100: School Operating				
Enrollment Projection	431.00	454.00	464.00	10.00
State Foundation	\$ 6,394,693	\$ 6,781,147	\$ 7,087,291	\$ 306,144
Impact Aid (Federal)	3,384,108	3,384,108	3,986,260	602,152
Other State Revenue(PERS/TRS)	1,976,341	2,036,169	938,123	(1,098,046)
Other State Revenue (School Improv)	24,886	25,708	25,946	238
Other State Revenue (FY2015 \$42M)	267,878	267,878	-	(267,878)
E-rate Revenue	1,305,447	1,305,447	1,305,447	-
Other Revenue*	15,000	15,000	15,000	-
FUND TOTAL	<u>\$ 13,368,353</u>	<u>\$ 13,815,457</u>	<u>\$ 13,358,067</u>	<u>\$ (457,390)</u>
FUND 255: Food Service				
Adult Lunch Revenue	7,153	7,153	7,153	-
Other Local Revenue	12,728	12,728	12,728	-
Food Service (State)	345,750	345,750	365,543	19,793
Transfer from the General Fund	150,000	150,000	191,998	41,998
FUND TOTAL	<u>\$ 515,631</u>	<u>\$ 515,631</u>	<u>\$ 577,422</u>	<u>\$ 61,791</u>
FUND 390: Employee Housing				
Local Revenues	401,881	401,881	401,881	-
Transfer from the General Fund	306,277	456,277	329,054	(127,223)
FUND TOTAL	<u>\$ 708,158</u>	<u>\$ 858,158</u>	<u>\$ 730,935</u>	<u>\$ (127,223)</u>
TOTAL REVENUE	<u>\$ 14,592,142</u>	<u>\$ 15,189,246</u>	<u>\$ 14,666,424</u>	<u>\$ (522,822)</u>

Yupit School District
Expenditure Summary by Function

FY 2016 Revised Budget

Function	FY 2015 Approved Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Increase (Decrease)	Percent Increase	Percent of FY 2016 Total
100 Instruction	\$ 4,432,119	\$ 4,622,463	\$ 4,408,817	\$ (213,646)	-4.62%	34.61%
200 Special Education Instruction	1,126,025	1,005,483	930,190	(75,293)	-7.49%	7.30%
220 Special Education Support	105,638	106,331	207,624	101,293	95.26%	1.63%
320 Support Services - Student	359,821	373,453	329,192	(44,261)	-11.85%	2.58%
350 Support Services - Instruction	2,055,004	2,104,273	2,162,252	57,979	2.76%	16.98%
400 School Administration	488,583	514,579	516,683	2,104	0.41%	4.06%
Sub Total Instruction	<u>\$ 8,567,190</u>	<u>\$ 8,726,582</u>	<u>\$ 8,554,758</u>	<u>\$ (171,824)</u>		<u>67.34%</u>
450 School Administration Support	167,957	170,024	194,660	24,636	14.49%	1.53%
511 School Board	175,082	175,077	151,942	(23,135)	-13.21%	1.19%
512 District Administration	308,485	313,964	260,442	(53,522)	-17.05%	2.04%
550 District Administration Support	540,450	556,411	410,648	(145,763)	-26.20%	3.22%
600 Maintenance & Operations	2,852,549	2,810,132	2,963,378	153,246	5.45%	23.27%
700 Student Activities	206,640	206,990	201,186	(5,804)	-2.80%	1.58%
Sub Total Admin/O&M	<u>\$ 4,251,163</u>	<u>\$ 4,232,598</u>	<u>\$ 4,182,256</u>	<u>\$ (50,342)</u>		<u>32.66%</u>
Sub Total Inst/Admin/O&M	<u>\$ 12,818,353</u>	<u>\$ 12,959,180</u>	<u>\$ 12,737,014</u>	<u>\$ (222,166)</u>		100.00%
900 Transfers						
552 Food Service	150,000	150,000	191,998	41,998		
558 Employee Housing	150,000	456,277	329,054	(127,223)		
Fund Balance	250,000	250,000	100,000	-		
Sub Total Transfers	<u>550,000</u>	<u>856,277</u>	<u>621,052</u>	<u>(85,225)</u>		
Sub Total General Fund	<u>\$ 13,368,353</u>	<u>\$ 13,815,457</u>	<u>\$ 13,358,066</u>	<u>\$ (307,391)</u>		
790 Food Services Fund	<u>\$ 515,631</u>	<u>\$ 515,631</u>	<u>\$ 577,422</u>	<u>\$ 61,792</u>		
600 Employee Housing Fund	<u>\$ 708,158</u>	<u>\$ 858,158</u>	<u>\$ 730,935</u>	<u>\$ (127,223)</u>		
TOTAL EXPENSES	<u>\$ 14,592,142</u>	<u>\$ 15,189,246</u>	<u>\$ 14,666,424</u>	<u>\$ (372,823)</u>		



Akiachak Huskies

FY 2016 Proposed Budget Summary

Location 010

	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 1,690,169	\$ 1,692,522	\$ 1,756,510	\$ 63,988
120 Bilingual/Bicultural Instruction	-	-	-	-
160 Career Tech Instruction	-	-	83,199	83,199.00
200 Special Education	366,256	337,733	327,437	(10,296.00)
320 Support Services - Students	151,653	152,346	137,393	(14,953.00)
351 Support Services - Technology	21,129	11,805	15,793	3,988.00
352 Support Services - Instruction	45,355	44,239	43,622	(617.00)
400 School Administration	167,789	154,758	208,191	53,433.00
450 School Administration Support	67,071	67,216	80,653	13,437.00
511 Board of Education - LASB	3,342	3,342	3,342	-
600 Operations & Maintenance	1,036,215	1,075,985	1,135,479	59,494.00
700 Student Activities	74,563	72,351	70,869	(1,482.00)
Fund Total	3,623,542	3,612,297	3,862,488	250,191
Fund 255: Food Service Fund	175,171	175,171	192,637	17,466
Fund 390: Employee Housing Fund	247,351	247,351	245,447	(1,904)
TOTAL	\$ 4,046,064	\$ 4,034,819	\$ 4,300,572	\$ 265,753

Yupit School District

FY 2016 Proposed Budget

Location 010 Akiachak

Akiachak			Approved	Revised	Proposed	Budget
Account Code	Description	Comments	FY 2015	FY 2015	FY 2016	Change
			Budget	Budget	Budget	
Regular Instruction						
100.010.100..	315	Cert-Teacher	\$ 755,799	\$ 796,572	\$ 957,663	\$ 161,091
100.010.100..	323	NonCert-Aides	94,421	106,795	136,470	29,675
100.010.100..	329	Substitute and Temporary	10,000	15,000	15,000	-
100.010.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	330,488	347,329	422,125	74,796
100.010.100..	367	TRS On Behalf	439,799	327,072	160,025	(167,047)
100.010.100..	368	PERS On Behalf	20,801	14,610	7,083	(7,527)
100.010.100..	390	Travel Allowance	-	7,620	7,620	-
100.010.100..	433	Communications	-	-	-	-
100.010.100..	440	Other Purchased Svs (Meter Rental; copier maintenance)	13,861	13,861	13,861	-
100.010.100..	450	Supplies/Material/Media	25,000	52,000	25,000	(27,000)
100.010.100..	510	Equipment	-	11,663	11,663	-
Total	100	Regular Instruction	1,690,169	1,692,522	1,756,510	63,988
Bilingual/Bicultural Instruction						
100.010.120..	315	Cert-Teacher	-	-	-	-
100.010.120..	323	Non-Cert - Classroom Aides	-	-	-	-
100.010.120..	329	Substitute and Temporary	-	-	-	-
100.010.120..	450	Supplies/Material/Media	-	-	-	-
Total	120	Bilingual/Bicultural Instruction	-	-	-	-
Career Tech Instruction						
100.010.160..	315	Cert-Teacher	-	-	28,322	28,322
100.010.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	-	-	21,405	21,405
100.010.160..	368	TRS On Behalf	-	-	4,733	4,733
100.010.160..	450	Supplies/Material/Media	-	-	28,739	28,739
Total	160	Career Tech Instruction	-	-	83,199	83,199
Special Education						
100.010.200..	315	Cert-Teacher	117,861	118,767	137,288	18,521
100.010.200..	323	NonCert-Aides	68,828	69,476	74,005	4,529
100.010.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	93,721	86,839	91,641	4,802
100.010.200..	367	TRS On Behalf	68,583	48,766	16,281	(32,485)
100.010.200..	368	PERS On Behalf	15,163	9,504	3,841	(5,663)
100.010.200..	390	Travel Allowance	-	2,281	2,281	-
100.010.200..	450	Supplies/Material/Media	2,100	2,100	2,100	-
Total	200	Special Education	366,256	337,733	327,437	(10,296)
Support Services - Students						
100.010.320..	318	Specialist	75,633	75,633	87,844	12,211
100.010.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	31,609	31,609	33,777	2,168
100.010.320..	367	TRS On Behalf	44,011	44,011	14,679	(29,332)
100.010.320..	390	Travel Allowance	-	693	693	-
100.010.320..	450	Supplies/Material/Media	400	400	400	-

Akiachak Account Code	Description	Comments	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Budget Change
Total 300	Support Services - Students		151,653	152,346	137,393	(14,953)
<u>Support Services - Technology</u>						
100.010.351..	324	Support Staff	13,594	8,026	11,396	3,370
100.010.351..	360	Benefits	4,540	2,681	3,806	1,125
100.010.351..	368	PERS On Behalf	2,995	1,098	591	(507)
Total 351	Support Services - Technology		21,129	11,805	15,793	3,988
<u>Support Services - Instruction</u>						
100.010.352..	323	Non-Cert - Library Aide	22,208	22,709	23,655	946
100.010.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	14,005	14,173	14,489	316
100.010.352..	368	PERS On Behalf	4,892	3,107	1,228	(1,879)
100.010.352..	420	Staff Travel	1,000	1,000	1,000	-
100.010.352..	450	Supplies/Material/Media	3,250	3,250	3,250	-
Total 350	Support Services - Instruction		45,355	44,239	43,622	(617)
<u>School Administration</u>						
100.010.400..	313	Principal	88,067	88,067	130,128	42,061
100.010.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	22,229	22,899	42,370	19,471
100.010.400..	367	TRS On Behalf	51,246	36,160	21,744	(14,416)
100.010.400..	390	Travel Allowance		1,385	2,770	1,385
100.010.400..	420	Staff Travel	2,000	2,000	2,000	-
100.010.400..	433	Communications	3,122	3,122	3,122	-
100.010.400..	450	Supplies/Materials/Media	300	300	5,232	4,932
100.010.400..	490	Dues & Fees	825	825	825	-
Total 400	School Administration		167,789	154,758	208,191	53,433
<u>School Administration Support</u>						
100.010.450..	324	NonCert-Support	34,188	39,399	48,583	9,184
100.010.450..	329	Substitute and Temporary			2,500	2,500
100.010.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	25,051	22,127	26,749	4,622
100.010.450..	368	PERS On Behalf	7,532	5,390	2,521	(2,869)
100.010.450..	433	Communications	-	-	-	-
100.010.450..	450	Supplies/Materials/Media	300	300	300	-
Total 450	School Administration Support		67,071	67,216	80,653	13,437
<u>Board of Education - Local Advisory School Board</u>						
100.500.511..	324	NonCert-Support Staff \$33,000 RSB, \$9,000 LASB	3,000	3,000	3,000	-
100.500.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	342	342	342	-
100.500.511..	450	Supplies	-	-	-	-
Total 511	Board of Education - LASB		3,342	3,342	3,342	-
<u>Operations & Maintenance</u>						
100.010.600..	325	NonCert-Maint/Custodial	95,549	88,666	123,192	34,526
100.010.600..	329	Substitutes	-	3,000	3,000	-
100.010.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	74,667	60,291	80,110	19,819
100.010.600..	368	PERS On Behalf	21,050	12,129	6,394	(5,735)
100.010.600..	420	Staff Travel	250	2,500	2,500	-
100.010.600..	431	Water & Sewer	148,500	148,500	148,500	-
100.011.600..	435	Fuel-Heating	310,599	310,599	310,599	-
100.010.600..	436	Electricity	310,500	310,500	350,000	39,500
100.010.600..	440	Other Purchased Services	1,500	25,000	25,000	-
100.010.600..	452	Maintenance Supplies	40,000	40,000	40,000	-
100.010.600..	453	Janitorial Supplies	15,000	42,200	20,000	(22,200)
100.010.600..	456	Vehicle Maintenance	1,000	1,000	1,000	-
100.010.600..	458	Vehicle Gas	17,500	31,500	25,084	(6,416)
100.010.600..	491	Dues and Fees	100	100	100	-

Akiachak			Approved	Revised	Proposed	Budget
Account Code	Description	Comments	FY 2015	FY 2015	FY 2016	Change
			Budget	Budget	Budget	
Total	600	Maintenance & Operations	1,036,215	1,075,985	1,135,479	59,494
<u>Student Activity</u>						
100.010.700..	324	Cert. Staff	13,500	13,500	15,000	1,500
100.010.700..	323	Aides	2,500	2,500	2,500	-
100.010.700..	324	NonCert-Support Staff	3,233	3,233	3,233	-
100.010.700..	329	Substitutes and Temporary	2,000	2,000	2,000	-
100.010.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	3,193	3,233	3,499	266
100.010.700..	367	TRS On Behalf	7,586	5,543	2,507	(3,036)
100.010.700..	368	PERS On Behalf	551	342	130	(212)
100.010.700..	420	Staff Travel	1,500	1,500	1,500	-
100.010.700..	425	Student Travel	37,500	37,500	37,500	-
100.010.700..	440	Other purchased services	1,000	1,000	1,000	-
100.010.700..	450	Supplies	1,000	1,000	1,000	-
100.010.700..	490	Dues & Fees	1,000	1,000	1,000	-
Total	700	Student Activity	74,563	72,351	70,869	(1,482)
Total	100	School Operating Fund	\$ 3,623,542	\$ 3,612,297	\$ 3,862,488	\$ 250,191
<u>Food Services Fund</u>						
255.010.790..	326	Food Service Staff	41,337	41,337	61,551	20,214
255.010.790..	329	Substitutes	4,000	4,000	4,000	-
255.010.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	43,147	43,147	55,786	12,639
255.010.790..	440	Other Purchases Services	1,300	1,300	1,300	-
255.010.790..	450	Supplies	10,000	10,000	10,000	-
255.010.790..	459	Food	75,387	75,387	60,000	(15,387)
255.010.790..	460	Milk	-	-	-	-
Total	255	Food Services Fund	175,171	175,171	192,637	17,466
<u>Employee Housing Fund</u>						
390.010.600..	325	Maintenance Staff	62,650	62,650	47,060	(15,590)
390.010.600..	329	Substitutes and Temporary	-	-	-	-
390.010.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	37,896	37,896	32,382	(5,514)
390.010.600..	431	Water & Sewer	15,400	15,400	15,400	-
390.010.600..	435	Fuel-Heating	37,305	37,305	37,305	-
390.010.600..	436	Electricity	34,500	34,500	34,500	-
390.010.600..	441	Rental Payments	28,800	28,800	28,800	-
390.010.600..	452	Maintenance Supplies	30,800	30,800	50,000	19,200
Total	390	Teacher Housing Fund	247,351	247,351	245,447	(1,904)
Total	010	Akiachak	\$ 4,046,064	\$ 4,034,819	\$ 4,300,572	\$ 265,753



Akiak Thunderbolts

FY 2016 Proposed Budget Summary

Location 011

	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 977,420	\$ 1,110,202	\$ 827,605	\$ (282,597)
120 Bilingual/Bicultural Instruction	-	-	-	-
160 Career Tech Instruction	-	-	-	-
200 Special Education	284,049	266,178	233,554	(32,624.00)
320 Support Services - Students	106,264	95,030	83,007	(12,023.00)
351 Support Services - Technology	21,129	10,708	15,793	5,085.00
352 Support Services - Instruction	45,568	43,128	41,366	(1,762.00)
400 School Administration	162,182	169,104	148,580	(20,524.00)
450 School Administration Support	60,828	63,943	71,202	7,259.00
511 Board of Education - LASB	3,342	3,972	3,342	(630.00)
600 Operations & Maintenance	582,828	611,917	693,249	81,332.00
700 Student Activities	53,640	53,640	47,636	(6,004.00)
Fund Total	2,297,250	2,427,822	2,165,334	(262,488)
Fund 255: Food Service Fund	137,964	137,964	111,866	(26,098)
Fund 390: Employee Housing Fund	161,625	311,625	186,140	(125,485)
TOTAL	\$ 2,596,839	\$ 2,877,411	\$ 2,463,340	\$ (414,071)

Yupit School District

FY 2016 Proposed Budget

Location 011 Akiak

Akiak Account Code	Description	Comments	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Budget Change	
Regular Instruction							
100.011.100..	315	Cert-Teacher	8.0 FTE	\$ 425,162	\$ 462,059	\$ 406,108	\$ (55,951)
100.011.100..	323	NonCert-Aides	1.88 FTE	53,998	53,649	67,389	13,740
100.011.100..	329	Substitute and Temporary		10,000	10,000	10,000	-
100.011.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		203,656	237,550	225,641	(11,909)
100.011.100..	367	TRS On Behalf		247,402	267,782	67,861	(199,921)
100.011.100..	366	PERS On Behalf		11,896	11,803	3,497	(8,306)
100.011.100..	390	Travel Allowance		-	5,390	5,390	-
100.011.100..	410	Professional & technical services		-	-	-	-
100.011.100..	420	Staff Travel		1,500	1,500	1,500	-
100.011.100..	440	Other Purchased Svs (Meter Rental; copier maintenance)		9,273	9,273	9,273	-
100.011.100..	433	Communications		1,783	1,783	1,783	-
100.011.100..	450	Supplies/Material/Media		12,750	37,750	17,500	(20,250)
100.011.100..	510	Equipment		-	11,663	11,663	-
Total	100	Regular Instruction		977,420	1,110,202	827,605	(282,597)
Bilingual/Bicultural Instruction							
100.011.120..	323	Non-Cert - Classroom Aides		-	-	-	-
100.011.120..	450	Supplies/Material/Media		-	-	-	-
Total	120	Bilingual/Bicultural Instruction		-	-	-	-
Career and Technical							
100.011.160..	315	Non-Cert - Classroom Aides		-	-	-	-
100.011.160..	420	Staff travel		-	-	-	-
100.011.160..	450	Supplies/Material/Media		-	-	-	-
Total	120	Bilingual/Bicultural Instruction		-	-	-	-
Special Education							
100.011.200..	315	Cert-Teacher	1.0 FTE	61,571	79,419	83,044	3,625
100.011.200..	323	NonCert-Aides	3.0 FTE	74,829	58,060	61,828	3,768
100.011.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		94,136	67,791	69,693	1,902
100.011.200..	367	TRS On Behalf		35,828	46,214	13,877	(32,337)
100.011.200..	368	PERS On Behalf		16,485	12,791	3,209	(9,582)
100.011.200..	390	Travel Allowance		-	703	703	-
100.011.200..	420	Staff Travel		-	-	-	-
100.011.200..	450	Supplies/Material/Media		1,200	1,200	1,200	-
Total	200	Special Education		284,049	266,178	233,554	(32,624)
Support Services - Students							
100.011.320..	318	Specialist	1.0 FTE	56,508	50,123	56,644	6,521
100.011.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		16,624	15,490	16,648	1,158
100.011.320..	367	TRS On Behalf		32,882	29,167	9,465	(19,702)
100.011.320..	390	Travel Allowance		-	-	-	-
100.011.320..	450	Supplies/Material/Media		250	250	250	-

Akiak			Approved	Revised	Proposed	Budget
Account Code	Description	Comments	FY 2015	FY 2015	FY 2016	Change
			Budget	Budget	Budget	
Total	300	Support Services - Students	106,264	95,030	83,007	(12,023)
<u>Support Services - Tech Svcs</u>						
100.011.351..	324	Staff Support	13,594	6,889	11,396	4,507
100.011.351..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	4,540	2,301	3,806	1,505
100.011.351..	367	PERS On Behalf	2,995	1,518	591	(927)
100.011.351..	433	Communications - Internet	-	-	-	-
			21,129	10,708	15,793	5,085
<u>Support Services - Instruction</u>						
100.011.352..	323	Non-Cert - Library Aide	17,491	15,921	16,584	663
100.011.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	22,324	21,800	22,021	221
100.011.352..	368	PERS On Behalf	3,853	3,507	861	(2,646)
100.011.352..	420	Staff Travel	-	-	-	-
100.011.352..	450	Supplies/Material/Media	1,900	1,900	1,900	-
Total	352	Support Services - Instruction	45,568	43,128	41,366	(1,762)
<u>School Administration</u>						
100.011.400..	313	Principal	81,574	81,574	91,475	9,901
100.011.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	26,445	32,664	34,422	1,758
100.011.400..	367	TRS On Behalf	47,468	47,468	15,285	(32,183)
100.011.400..	390	Travel Allowance	-	703	703	-
100.011.400..	420	Staff Travel	2,000	2,000	2,000	-
100.011.400..	433	Communications	3,570	3,570	3,570	-
100.011.400..	450	Supplies/Materials/Media	300	300	300	-
100.011.400..	490	Dues & Fees	825	825	825	-
Total	400	School Administration	162,182	169,104	148,580	(20,524)
<u>School Administration Support</u>						
100.011.450..	324	NonCert-Support	28,338	32,993	40,694	7,701
100.011.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	25,947	23,382	28,096	4,714
100.011.450..	368	PERS On Behalf	6,243	7,268	2,112	(5,156)
100.011.450..	433	Communications	-	-	-	-
100.011.450..	450	Supplies/Materials/Media	300	300	300	-
Total	450	School Administration Support	60,828	63,943	71,202	7,259
<u>Board of Education - Local Advisory School Board</u>						
100.500.511..	324	NonCert-Support Staff	3,000	3,000	3,000	-
100.500.511..	329	Substitute/Temporary	-	630	-	(630)
100.500.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	342	342	342	-
100.500.511..	410	Professional & Technical	-	-	-	-
Total	511	Board of Education - LASB	3,342	3,972	3,342	(630)
<u>Operations & Maintenance</u>						
100.011.600..	325	NonCert-Maint/Custodial	67,289	72,593	86,126	13,533
100.011.600..	329	Substitutes & Temporary	-	-	2,500	2,500
100.011.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	54,822	43,834	48,760	4,926
100.011.600..	368	PERS On Behalf	14,824	15,992	4,470	(11,522)
100.011.600..	410	Professional & Technical Services	-	-	-	-
100.011.600..	420	Trael	-	1,000	1,000	-
100.011.600..	431	Water & Sewer	66,000	66,000	66,000	-
100.011.600..	435	Fuel-Heating	195,993	195,993	195,993	-
100.011.600..	436	Electricity	133,650	133,650	217,650	84,000
100.011.600..	437	Natural/Bottled Gas	-	-	-	-

Akiak			Approved	Revised	Proposed	Budget
Account Code	Description	Comments	FY 2015 Budget	FY 2015 Budget	FY 2016 Budget	Change
100.011.600..	452 Maintenance Supplies		35,000	35,000	35,000	-

Akiak			Approved	Revised	Proposed	Budget
Account Code	Description	Comments	FY 2015	FY 2015	FY 2016	Change
			Budget	Budget	Budget	
100.011.600..	453	Janitorial Supplies	4,500	32,105	20,000	(12,105)
100.011.600..	456	Vehicle Maintenance	250	250	250	-
100.011.600..	458	Vehicle Gas	9,500	14,500	14,500	-
100.011.600..	490	Other Expenses	1,000	1,000	1,000	-
Total	600	Maintenance & Operations	582,828	611,917	693,249	81,332
Student Activity						
100.011.700..	315	Cert. Staff	13,500	13,500	15,000	1,500
100.011.700..	324	NonCert-Support Staff	2,500	2,500	2,500	-
100.011.700..	329	Substitutes and Temporary	2,000	2,000		(2,000)
100.011.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	3,233	3,233	3,499	266
100.011.700..	367	TRS On Behalf	7,856	7,856	2,507	(5,349)
100.011.700..	368	PERS On Behalf	551	551	130	(421)
100.011.700..	410	Professional & Technical	-	-	-	-
100.011.700..	420	Staff Travel	-	-	-	-
100.011.700..	425	Student Travel	21,500	21,500	21,500	-
100.011.700..	440	Other Purchased Services	1,000	1,000	1,000	-
100.011.700..	450	Supplies	1,000	1,000	1,000	-
100.011.700..	490	Dues & Fees	500	500	500	-
Total	700	Student Activity	53,640	53,640	47,636	(6,004)
Total	100	School Operating Fund	2,297,250	2,427,822	2,165,334	(262,488)
Food Services Fund						
255.011.790..	326	Food Service Staff .75 FTE	46,177	46,177	40,071	(6,106)
255.011.790..	329	Substitutes & Temporary	2,000	2,000	2,000	-
255.011.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	40,487	40,487	24,795	(15,692)
255.011.790..	440	Other Purchased Services	1,000	1,000	1,000	-
255.011.790..	450	Supplies	4,000	4,000	4,000	-
255.011.790..	459	Food	44,300	44,300	40,000	(4,300)
255.011.790..	460	Milk	-	-	-	-
Total	255	Food Services Fund	137,964	137,964	111,866	(26,098)
Employee Housing Fund						
390.011.600..	325	Maintenance Staff .88 FTE	40,362	40,362	42,806	2,444
390.011.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	23,161	23,161	25,732	2,571
390.011.600..	431	Water & Sewer	6,600	6,600	6,600	-
390.011.600..	435	Fuel-Heating	23,142	23,142	23,142	-
390.011.600..	436	Electricity	13,860	13,860	13,860	-
390.011.600..	441	Rental Payments	24,000	174,000	24,000	(150,000)
390.011.600..	452	Maintenance Supplies	30,500	30,500	50,000	19,500
Total	390	Teacher Housing Fund	161,625	311,625	186,140	(125,485)
Total	011	Akiak	\$ 2,596,839	\$ 2,877,411	\$ 2,463,340	\$ (414,071)



Tuluksak Wolverines

FY 2016 Proposed Budget Summary

Location 012

	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY2016 Budget	Budget Change
Fund 100: School Operating				
Function: 100 Regular Instruction	\$ 1,275,705	\$ 1,280,914	\$ 1,176,663	\$ (104,251)
120 Bilingual/Bicultural Instruction	-	-	-	-
160 Career Tech Instruction	-	-	85,000	85,000.00
200 Special Education	464,705	390,557	358,184	(32,373.00)
320 Support Services - Students	101,904	126,077	108,792	(17,285.00)
351 Support Services - Technology	21,129	21,129	15,793	(5,336.00)
352 Support Services - Instruction	58,025	56,589	53,995	(2,594.00)
400 School Administration	158,612	190,717	159,912	(30,805.00)
450 School Administration Support	40,058	38,865	42,805	3,940.00
511 Board of Education - LASB	3,342	3,646	3,342	(304.00)
600 Operations & Maintenance	730,982	706,916	739,788	32,872.00
700 Student Activities	60,928	63,490	59,486	(4,004.00)
Fund Total	<u>2,915,390</u>	<u>2,878,900</u>	<u>2,803,760</u>	(75,140)
Fund 255: Food Service Fund	<u>133,686</u>	<u>133,686</u>	<u>152,406</u>	18,720
Fund 390: Employee Housing Fund	<u>158,788</u>	<u>158,788</u>	<u>178,138</u>	19,350
TOTAL	<u>\$ 3,207,864</u>	<u>\$ 3,171,374</u>	<u>\$ 3,134,304</u>	<u>\$ (37,070)</u>

Yupit School District

FY 2016 Proposed Budget

Location 012 Tuluksak

Tuluksak Account Code	Description	Comments	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Budget Change	
Regular Instruction							
100.012.100..	315	Cert-Teacher	12.5 FTE	\$ 568,133	\$ 564,915	\$ 699,040	\$ 134,125
100.012.100..	323	NonCert-Aides		65,205	43,277	55,328	12,051
100.012.100..	329	Substitute and Temporary		10,000	10,000	10,000	-
100.012.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		254,055	247,323	248,755	1,432
100.012.100..	367	TRS On Behalf		330,597	328,724	104,277	(224,447)
100.012.100..	368	PERS On Behalf		14,365	9,534	2,872	(6,662)
100.012.100..	390	Travel Allowance		-	7,026	7,026	-
100.012.100..	410	Professional & technical services		-	-	-	-
100.012.100..	420	Staff Travel		-	-	-	-
100.012.100..	433	Communications		2,600	2,600	2,600	-
100.012.100..	440	Other Purchased Svs (Meter Rental; copier maintenance)		10,000	10,000	10,000	-
100.012.100..	450	Supplies/Material/Media		20,750	45,750	25,000	(20,750)
100.012.100..	510	Equipment		-	11,765	11,765	-
Total	100	Regular Instruction		1,275,705	1,280,914	1,176,663	(104,251)
Bilingual/Bicultural Instruction							
100.012.120..	323	Non-Cert - Classroom Aides	3.0 FTE	-	-	-	-
100.012.120..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		-	-	-	-
100.012.120..	368	PERS On Behalf		-	-	-	-
100.012.120..	450	Supplies/Material/Media		-	-	-	-
Total	120	Bilingual/Bicultural Instruction		-	-	-	-
Career Tech Instruction							
100.012.160..	315	Cert-Teacher		-	-	28,322	28,322
100.012.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		-	-	23,206	23,206
100.012.160..	367	TRS On Behalf		-	-	4,733	4,733
100.012.160..	450	Supplies/Material/Media		-	-	28,739	28,739
Total	160	Career Tech Instruction		-	-	85,000	85,000
Special Education							
100.012.200..	315	Cert-Teacher	2.0 FTE	183,491	177,114	198,732	21,618
100.012.200..	323	NonCert-Aides	3.75 FTE	51,621	27,284	31,370	4,086
100.012.200..	329	Substitutes and Temporary		1,000	1,000		(1,000)
100.012.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		108,698	72,227	89,388	17,161
100.012.200..	367	TRS On Behalf		106,773	103,063	33,208	(69,855)
100.012.200..	368	PERS On Behalf		11,372	6,011	1,628	(4,383)
100.012.200..	390	Travel Allowance		-	2,108	2,108	-
100.012.200..	450	Supplies/Material/Media		1,750	1,750	1,750	-
Total	200	Special Education		464,705	390,557	358,184	(32,373)

Tuluksak Account Code	Description	Comments	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Budget Change
<u>Support Services - Students</u>						

Tuluksak Account Code	Description	Comments	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Budget Change	
100.012.320..	318	Specialist	1.0 FTE	53,592	71,456	80,644	9,188
100.012.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		16,777	12,691	14,322	1,631
100.012.320..	367	TRS On Behalf		31,185	41,580	13,476	(28,104)
100.012.320..	390	Travel Allowance		-	-	-	-
100.012.320..	420	Staff Travel		-	-	-	-
100.012.320..	450	Supplies/Material/Media		350	350	350	-
Total	300	Support Services - Students		101,904	126,077	108,792	(17,285)

Support Services - Tech Svcs

100.012.351..	316	Cert - Tech Aide	Extra Duty	13,594	13,594	11,396	(2,198)
100.012.351..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		4,540	4,540	3,806	(734)
100.012.351..	368	PERS On Behalf		2,995	2,995	591	(2,404)
100.012.351..	433	Communications - Internet		-	-	-	-
				21,129	21,129	15,793	(5,336)

Support Services - Instruction

100.012.352..	323	Non-Cert - Library Aide	.75 FTE	24,315	23,391	24,362	(924)
100.012.352..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		24,603	24,295	24,619	(308)
100.012.352..	368	PERS On Behalf		5,357	5,153	1,264	(204)
100.012.352..	420	Staff travel		1,000	1,000	1,000	-
100.012.352..	450	Supplies/Material/Media		2,750	2,750	2,750	-
Total	350	Support Services - Instruction		58,025	56,589	53,995	(1,436)

School Administration

100.012.400..	313	Principal	1.0 FTE	81,574	102,092	110,675	8,583
100.012.400..	316	Extra-Duty Pay		-	-	-	-
100.012.400..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		26,445	25,390	26,915	1,525
100.012.400..	367	TRS On Behalf		47,468	59,407	18,494	(40,913)
100.012.400..	390	Travel Allowance		-	703	703	-
100.012.400..	420	Staff Travel		2,000	2,000	2,000	-
100.012.400..	450	Supplies/Materials/Media		300	300	300	-
100.012.400..	490	Dues & fees		825	825	825	-
Total	400	School Administration		158,612	190,717	159,912	(30,805)

School Administration Support

100.012.450..	324	NonCert-Support Staff	.75 FTE	19,671	19,963	24,614	4,651
100.012.450..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		13,158	11,609	14,019	2,410
100.012.450..	368	PERS On Behalf		4,334	4,398	1,277	(3,121)
100.012.450..	433	Communications		2,595	2,595	2,595	-
100.012.450..	450	Supplies/Materials/Media		300	300	300	-
Total	450	School Administration Support		40,058	38,865	42,805	3,940

Board of Education - Local Advisory School Board

100.500.511..	324	NonCert-Support Staff		3,000	3,000	3,000	-
100.500.511..	329	Substitutes/Temporary		-	304	-	(304)
100.500.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		342	342	342	-
100.500.511..	450	Supplies		-	-	-	-
Total	511	Board of Education - LASB		3,342	3,646	3,342	(304)

Operations & Maintenance

100.012.600..	325	NonCert-Maint/Custodial	2.5 FTE	96,781	60,430	90,083	29,653
100.012.600..	329	Substitute & Temporary		-	1,000	2,500	1,500

Tuluksak			Approved	Revised	Proposed	Budget	
Account Code	Description	Comments	FY 2015	FY 2015	FY 2016	Change	
			Budget	Budget	Budget		
100.012.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	76,803	48,096	64,868	16,772	
100.012.600..	368	PERS On Behalf	21,321	13,313	4,675	(8,638)	
100.012.600..	410	Professional & Technical		5,000	5,000	-	
100.012.600..	420	Travel	-	2,000	2,000	-	
100.012.600..	431	Water & Sewer	66,000	66,000	66,000	-	
100.012.600..	435	Fuel & Heating	408,077	408,077	408,077	-	
100.012.600..	440	Other Purchases Services	1,500	1,500	1,500	-	
100.012.600..	452	Maintenance Supplies	40,000	40,000	40,000	-	
100.012.600..	453	Janitorial Supplies	10,000	35,000	35,000	-	
100.012.600..	456	Vehicle Maintenance	500	500	500	-	
100.012.600..	458	Vehicle Gas	10,000	26,000	19,585	(6,415)	
Total	600	Maintenance & Operations	730,982	706,916	739,788	32,872	
<u>Student Activity</u>							
100.012.700..	315	Certified Staff	13,500	13,500	15,000	1,500	
100.012.700..	324	NonCert-Support Staff	2,500	2,500	2,500	-	
100.012.700..	329	Substitutes and Temporary	2,000	2,000	2,000	-	
100.012.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	3,193	3,233	3,499	266	
100.012.700..	367	TRS On Behalf	5,543	7,856	2,507	(5,349)	
100.012.700..	368	PERS On Behalf	342	551	130	(421)	
100.012.700..	410	Professional & Technical	-	-	-	-	
100.012.700..	425	Student Travel	31,250	31,250	31,250	-	
100.012.700..	440	Other Purchased Services	1,000	1,000	1,000	-	
100.012.700..	450	Supplies	1,000	1,000	1,000	-	
100.012.700..	490	Dues & fees	600	600	600	-	
Total	700	Student Activity	60,928	63,490	59,486	(4,004)	
Total	100	School Operating Fund	2,915,390	2,878,900	2,803,760	(73,982)	
<u>Food Services Fund</u>							
255.012.790..	326	Food Service Staff	1.44 FTE	28,122	28,122	42,337	14,215
255.012.790..	329	Substitutes/Temporaries		5,000	5,000	5,000	-
255.012.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		35,044	35,044	50,069	15,025
255.012.790..	420	Travel		-	-	-	-
255.012.790..	440	Other Purchased Services					-
255.012.790..	450	Supplies		10,000	10,000	10,000	-
255.012.790..	459	Food		55,520	55,520	45,000	(10,520)
255.012.790..	460	Milk		-	-	-	-
Total	255	Food Services Fund	133,686	133,686	152,406	18,720	
<u>Employee Housing Fund</u>							
390.012.600..	325	Maintenance Staff	1 FTE	52,198	52,198	52,198	-
390.012.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		33,657	33,657	33,657	-
390.012.600..	431	Water & Sewer		6,600	6,600	6,600	-
390.012.600..	435	Fuel-Heating		35,683	35,683	35,683	-
390.012.600..	436	Electricity		-	-	-	-
390.012.600..	440	Other Purchased Services					-
390.012.600..	452	Maintenance Supplies		30,650	30,650	50,000	19,350
Total	390	Teacher Housing Fund	158,788	158,788	178,138	19,350	
Total	012	Tuluksak	\$ 3,207,864	\$ 3,171,374	\$ 3,134,304	\$ (35,912)	



District Wide

FY 2016 Proposed Budget Summary

Location 500

	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed 2016 Budget	Budget Change
Fund 100: School Operating				
<u>Location 500 District-Wide</u>				
Function 100 Regular Instruction	\$ 488,825	\$ 538,825	\$ 479,840	\$ (58,985)
Function 200 Special Education	11,015	11,015	11,015	-
Function 220 Special Education - Support Serv	105,638	106,331	207,624	101,293
Function 320 Guidance Services	0	-	-	-
Function 350 Support Services-Instruction	210,765	317,750	322,986	5,236
Function 351 Support Services -Technology	1,626,904	1,593,925	1,647,904	53,979
Function 354 In-service Training	5,000	5,000	5,000	-
Function 511 Board of Education	165,056	164,117	141,916	(22,201)
Function 512 Office of Superintendent	308,485	313,964	260,442	(53,522)
Function 550 District Admin Support Services	482,533	498,492	356,435	(142,057)
Function 551 Recruiting	15,000	15,000	15,000	-
Function 552 Human Resources	42,917	42,919	39,213	(3,706)
Function 600 Operations & Maintenance	502,524	415,314	394,862	(20,452)
Function 700 Student Activities	17,509	17,509	\$ 23,195	5,686
Function 900 Other Financing Uses	550,000	856,277	\$ 621,052	(235,225)
Fund Total	<u>\$ 4,532,171</u>	<u>\$ 4,896,438</u>	<u>\$ 4,526,484</u>	<u>(369,954)</u>
Fund 255: Food Service Fund	\$ 68,810	\$ 68,810	\$ 120,513	51,703
Fund 390: Employee Housing Fund	\$ 140,393	\$ 140,393	\$ 121,209	(19,184)
TOTAL	<u><u>\$ 4,741,374</u></u>	<u><u>\$ 5,105,641</u></u>	<u><u>\$ 4,768,206</u></u>	<u><u>\$ (337,435)</u></u>

Yupit School District

FY 2016 Proposed Budget

Account Code	Description	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Budget Change
Regular Instruction					
	Benefits (Health care expected increase)	80,823	80,823	80,823	-
100.500.100.. 365	TRS On Behalf (grants)	180,924	180,924	180,924	-
100.500.100.. 366	PERS On Behalf (grants)	107,078	107,078	118,093	11,015
100.500.100.. 433	Communications	-	-	-	-
100.500.100.. 410	Professiona & Technical	-	-	-	-
100.500.100.. 450	Supplies/Material/Media	120,000	170,000	100,000	(70,000)
100.500.100.. 510	Equipment	-	-	-	-
Total 100	Regular Instruction	488,825	538,825	479,840	(58,985)
100.500.200.. 366	PERS On Behalf (grants)	11,015	11,015	11,015	-
Total 200	Special Education	11,015	11,015	11,015	-
Special Education Instruction - Support Svcs					
100.500.220.. 314	Certif - Director/Coordinator/Mgr	24,732	24,732	91,196	66,464
100.500.220.. 319	Signing Bonuses	-	-	-	-
100.500.220.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	8,606	8,606	28,196	19,590
100.500.220.. 365	TRS On Behalf	-	-	15,239	15,239
100.500.220.. 390	Travel Allowance	-	693	693	-
100.500.220.. 410	Professional & Technical Services	60,000	60,000	60,000	-
100.500.220.. 420	Staff Travel	3,500	3,500	3,500	-
100.500.220.. 433	Communications	500	500	500	-
100.500.220.. 450	Supplies	2,000	4,000	4,000	-
100.500.220.. 490	Dues & Fees	300	300	300	-
100.500.220.. 510	Equipment	6,000	4,000	4,000	-
Total 220	Special Education Instruction - Support Svcs	105,638	106,331	207,624	101,293
Guidance Services					
100.500.320.. 420	Staff Travel	-	-	-	-
Total 320	Guidance Services	-	-	-	-
Support Services-Instruction					
100.500.350.. 314	Cert - Director/Coordinator/Mgr	102,092	98,394	91,196	(7,198)
100 500 350	DW Administrator	-	-	33,853	-
100.500.350.. 316	Extra-Duty Pay	-	7,500	7,500	-
100.500.350.. 324	Non-Cert Support Staff	-	30,942	42,067	11,125
100.500.350.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	43,254	44,889	53,338	8,449
100.500.350.. 367	TRS On Behalf	59,407	57,255	20,896	(36,359)
100.500.350.. 368	PERS On Behalf (grants)	1,762	6,817	2,183	(4,634)
100.500.350.. 390	Travel Allowance	-	703	703	-
100.500.350.. 410	Professional & Technical	-	25,000	25,000	-
100.500.350.. 420	Staff Travel -	3,750	15,750	15,750	-
100.500.350.. 433	Communications	-	-	-	-

Account Code	Description	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Budget Change
100.500.350.. 440	Other Purchased Services	-	-	-	-
100.500.350.. 450	Supplies/Material/Media	500	30,500	30,500	-
100.500.350.. 491	Dues & Fees	-	-	-	-
Total 350	Support Services - Instruction	210,765	317,750	322,986	(28,617)

Support Services - Technology

100.500.351.. 314	Cert - Director/Coordinator/Mgr	-	-	-	-
100.500.351.. 319	Signing Bonuses	-	-	-	-
100.500.351.. 321	Non-Cert - Director/Coordinator/Mgr	-	-	-	-
100.500.351.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	-	-	-	-
100.500.351.. 367	TRS On Behalf	-	-	-	-
100.500.351.. 368	PERS On Behalf	-	-	-	-
100.500.351.. 410	Professional & Technical Services	89,000	89,000	110,000	21,000
100.500.351.. 420	Staff Travel	25,000	25,000	25,000	-
100.500.351.. 433	Communications	1,419,404	1,419,404	1,419,404	-
100.500.351.. 440	Other Purchased Services	6,000	6,000	6,000	-
100.500.351.. 450	Supplies/Material/Media	87,500	54,521	87,500	32,979
100.500.351.. 491	Dues & Fees	-	-	-	-
Total 351	Support Services - Technology	1,626,904	1,593,925	1,647,904	53,979

In-service Training

100.500.354.. 410	Professional & Technical	-	-	-	-
100.500.354.. 420	Staff Travel	5,000	5,000	5,000	-
100.500.354.. 440	Purchased Services	-	-	-	-
100.500.354.. 450	Supplies	-	-	-	-
Total 400	School Administration	5,000	5,000	5,000	-

Board of Education

100.500.511.. 322	Specialists - Board Secretary	26,057	26,058	26,566	508
100.500.511.. 324	NonCert-Support Staff FY13: \$33,000 RSB, \$9,000 LASB	42,000	42,000	42,000	-
100.500.511.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	26,091	25,151	16,056	(9,095)
100.500.511.. 368	PERS On Behalf	14,993	14,993	1,379	(13,614)
100.500.511.. 410	Professional & Technical Services	-	-	-	-
100.500.511.. 420	Staff Travel	30,000	30,000	30,000	-
100.500.511.. 450	Supplies/Material/Media	7,500	7,500	7,500	-
100.500.511.. 485	Stipends	-	-	-	-
100.500.511.. 491	Dues & Fees (AASB Annual Dues)	18,415	18,415	18,415	-
Total 511	Board of Education	165,056	164,117	141,916	(22,201)

Office of Superintendent

100.500.512.. 311	Cert-Superintendent 1.0 FTE	120,000	120,000	120,000	-
100.500.512.. 321	NonCert-Support Staff	26,057	26,847	27,371	524
100.500.512.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	47,410	50,875	51,098	223
100.500.512.. 367	TRS On Behalf	69,828	69,828	20,052	(49,776)
100.500.512.. 368	PERS On Behalf	5,740	5,914	1,421	(4,493)
100.500.512..	Leave Cash Out	-	-	-	-
100.500.512.. 380	Housing	6,000	6,000	6,000	-
100.500.512.. 390	Travel Allowance	-	-	-	-
100.500.512.. 410	Professional & Technical Services	20,000	20,000	20,000	-
100.500.512.. 420	Staff Travel	7,500	7,500	7,500	-
100.500.512.. 433	Communications	2,000	2,000	2,000	-
100.500.512.. 440	Other Purchased Services	-	-	-	-
100.500.512.. 450	Supplies/Material/Media	3,000	5,000	5,000	-

Account Code	Description	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Budget Change
100.500.512.. 490	Other	-	-	-	-
100.500.512.. 491	Dues & Fees	950	-	-	-
Total 512	Office of Superintendent	308,485	313,964	260,442	(53,522)

District Admin Support Service

100.500.550.. 321	Non-Cert - Director/Coordinator/Mgr	59,222	56,474	59,222	2,748
100.500.550.. 324	Non-Cert - Support Staff	62,609	74,821	78,404	3,583
100.500.550.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	79,813	79,823	77,216	(2,607)
100.500.550.. 368	PERS On Behalf	26,839	28,924	7,143	(21,781)
100.500.550.. 390	Travel Allowance	-	4,400	4,400	-
100.500.550.. 410	Professional & Technical Services	180,000	180,000	100,000	(80,000)
100.500.550.. 420	Staff Travel	7,500	7,500	7,500	-
100.500.550.. 433	Communications (Internet, DO Telephone, Postage)	4,000	4,000	4,000	-
100.500.550.. 440	Other Purchased Svs (Meter Rent; copier maintenance)	62,500	62,500	62,500	-
100.500.550.. 445	Insurance - Liability (General Liability, Crime, E&O, Ex)	24,496	24,496	24,496	-
100.500.550.. 450	Supplies/Material/Media	10,500	10,500	10,500	-
100.500.550.. 490	Other	-	-	-	-
100.500.550.. 491	Dues & Fees	5,235	5,235	5,235	-
100.500.550.. 495	Indirect Recovery Indirect Recovery of Admin Expen	(84,181)	(84,181)	(84,181)	-
100.500.550.. 510	Equipment	44,000	44,000	-	(44,000)
Total 550	District Admin Support Service	482,533	498,492	356,435	(142,057)

Recruiting

100.500.551.. 410	Professional & Technical	-	-	5,000	5,000
100.500.551.. 420	Travel	10,000	10,000	10,000	-
100.500.551.. 490	Other	5,000	5,000	-	(5,000)
100.500.551.. 420	Staff Travel	-	-	-	-
Total 551	Recruiting	15,000	15,000	15,000	-

Human Resources

100.500.552.. 321	Non-Cert - Director/Coordinator/Mgr	26,057	26,058	26,566	508
100.500.552.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	11,120	11,120	11,268	148
100.500.552.. 368	PERS On Behalf	5,740	5,741	1,379	(4,362)
100.500.552.. 420	Travel	-	-	-	-
100.500.552.. 490	Other	-	-	-	-
100.500.552.. 420	Staff Travel	-	-	-	-
Total 551	Recruiting	42,917	42,919	39,213	(3,706)

Operations & Maintenance

100.500.600.. 321	NonCert-Director/Coord.	37,699	38,318	46,087	7,769
100.500.600.. 325	NonCert-Maint/Custodial	-	-	-	-
100.500.600.. 325	NonCert-Maint/Custodial	2,993	-	-	-
100.500.600.. 329	Substitutes	-	-	-	-
100.500.600.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	43,459	13,948	16,776	2,828
100.500.600.. 368	PERS On Behalf (including funds 255 & 390)	93,916	8,441	2,392	(6,049)
100.500.600.. 410	Professional & technical services	19,500	19,500	19,500	-
100.500.600.. 420	Staff Travel	9,000	9,000	9,000	-
100.500.600.. 431	Water & Sewage	-	-	-	-
100.500.600.. 433	Communications	700	700	700	-
100.500.600.. 435	Other Energy	15,000	15,000	15,000	-
100.500.600.. 436	Electricity	10,000	10,000	10,000	-

Account Code	Description	Approved FY 2015 Budget	Revised FY 2015 Budget	Proposed FY 2016 Budget	Budget Change
100.500.600.. 440	Other Purchased Services	60,000	60,000	60,000	-
100.500.600.. 445	Insurance & Bond Premiums - Property & Auto	185,407	185,407	185,407	-
100.500.600.. 446	Property Insurance	-	-	-	-
100.500.600.. 452	Maintenance & Custodial Supplies	19,850	50,000	25,000	(25,000)
100.500.600.. 458	Gas & Oil	5,000	5,000	5,000	-
100.500.600.. 491	Dues & Fees	-	-	-	-
100.500.600.. 510	Equipment	-	-	-	-
Total 600	Operations & Maintenance	502,524	415,314	394,862	(20,452)

Student Activities

100.500.700.. 316	Extra Duty Pay (Athletic Director)	2,500	2,500	7,500	5,000
100.500.700.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	444	444	1,332	888
100.500.700.. 367	TRS On Behalf	1,455	1,455	1,253	(202)
100.500.700.. 410	Professional & Technical	-	-	-	-
100.500.700.. 420	Staff Travel	1,500	1,500	1,500	-
100.500.700.. 425	Student Travel	10,000	10,000	10,000	-
100.500.700.. 450	Supplies	-	-	-	-
100.500.700.. 491	Dues & Fees	1,610	1,610	1,610	-
Total 700	Student Activities	17,509	17,509	23,195	5,686

Transfer of Funds

100.900.000.. 552	Food Service	150,000	150,000	191,998	41,998
00.900.0008.. 558	Employee Housing	150,000	456,277	329,054	(127,223)
	Fund Balance	250,000	250,000	100,000	(150,000)
Total 900	Transfer of Funds	550,000	856,277	621,052	(235,225)

Total 100 General Operating Fund

\$ 4,532,171	\$ 4,896,438	\$ 4,526,484	\$ (403,807)
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Food Services Fund

255.500.790.. 321	NonCert-Dir/Coor/Mgr	.25 FTE	19,741	19,741	19,741	-
255.500.790.. 324	NonCert - Support Staff		-	-	-	-
255.500.790.. 329	Substitutue & Temporary		-	-	-	-
255.500.790.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		9,011	9,011	10,714	1,703
255.500.790.. 410	Professional & technical services		25,918	25,918	75,918	50,000
255.500.790.. 420	Staff Travel		9,807	9,807	9,807	-
255.500.790.. 450	Supplies/Materials/Media		2,083	2,083	2,083	-
255.500.790.. 491	Dues and Fees		50	50	50	-
255.500.790.. 510	Equipment		2,200	2,200	2,200	-
Total 255	DW Food Services Fund		68,810	68,810	120,513	51,703

Employee Housing Fund

390.500.600.. 321	Maintenance Director	.25 FTE	31,356	31,356	46,087	14,731
390.500.600.. 325	Maintenance Staff	.25 FTE	45,084	45,084	24,851	(20,233)
390.500.600.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		47,745	47,745	34,063	(13,682)
390.500.600.. 410	Professional & technical services		-	-	-	-
390.500.600.. 420	Staff Travel & Per Diem		503	503	503	-
390.500.600.. 452	Maintenance Supplies		15,705	15,705	15,705	-
Total 390	Teacher Housing Fund		140,393	140,393	121,209	(19,184)

<u>Account Code</u>	<u>Description</u>	<u>Approved FY 2015 Budget</u>	<u>Revised FY 2015 Budget</u>	<u>Proposed FY 2016 Budget</u>	<u>Budget Change</u>
Total	District Wide	<u>\$ 4,741,374</u>	<u>\$ 5,105,641</u>	<u>\$ 4,768,206</u>	<u>\$ (371,288)</u>

Yupiit School District

Box 51190 • Akiachak, AK 99551
Telephone (907) 825-3600



April 2015

MEMORANDUM

TO: Yupiit School District Regional School Board
FROM: Norma Holmgaard, Superintendent
RE: Approval of Resignations

The Administration recommends the approval of the following resignations:

Effective May 2015 :

Sarah Coburn	Akiachak Intermediate Teacher
Joshua Gifford	Tuluksak Language Arts Teacher
John Hill	Akiak Counselor
Virginia Grimes	Akiak Elementary Teacher
Victoria Anthony	Tuluksak Special Education Teacher
Dana Domitrovich	Akiak ELA/Social Studies

Effective March 25, 2015 :

Katie Charles	Early Literacy Leader
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Effective March 10, 2015

Sarah Henry	ANE Early Literacy Aide
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Yupiit School District Board Members
Attn: Chris Barr and Norma Holmgaard

With a heavy heart I regret to inform you that I will not be returning to Yupiit School District for the upcoming school year. Without seeking other employment I was offer another position. I have agreed to take it to further enhance my teaching career and skills.

I have enjoyed working with the students, paraprofessionals, and other staff members. I will greatly miss the students, staff, and community members.

Sincerely,

Sarah Coburn

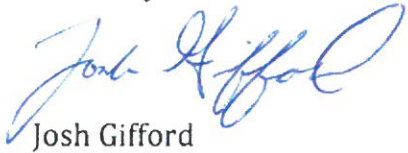
Dear Dr. Holmgaard:

Though I have immensely enjoyed the last two years with the Yupiit School District, I have decided that it is time to move on. This decision was very difficult for me. At this time, I need to relocate to be closer to ailing family members. Therefore, I am resigning my position as of the end of this school year.

Thank you for the support and the opportunities for continued professional development. I have had a wonderful time in Tuluksak and would love the opportunity to return and teach here under better family circumstances.

Thank you again for all of your support.

Sincerely,

A handwritten signature in blue ink that reads "Josh Gifford". The signature is written in a cursive style with a large, looping flourish at the end.

Josh Gifford

Norma J. Holmgaard, Superintendent
Yupiit School District
P.O. Box 51190
Akiachak, AK 99551
(907) 825-3600
Fax: 1-877-825-2404

----- Original Message -----

Dear Norma/Charles,

After much thought and careful contemplation I have decided not to renew my contract for the 2015/2016 school year and offer my resignation at the expiration of my current contract for the 2014/2015 school year. I have greatly enjoyed the friendships, acquaintances and many experiences that I was able to have during my time with the Yupiit School District and will always cherish the many memories that have been created during my time here.

Sincerely,

John Hill

March 20, 2015

Yupit School District,

It is an honor to receive a contract offer with the Yupit School District for the 2015/2016 school year. However, I am declining this offer and turning in my letter of resignation due to family circumstances and the need for my family to relocate outside of Alaska. It has been a pleasure working here and being a part of this community.

Thank-you for allowing me this opportunity. Should my circumstances change over time, I would love to be considered for future employment.

Sincerely,

Virginia Grimes

To whom it may concern:

I am writing to let you know I am turning down my contract. I am turning down my contract for safety reasons, I currently have a stalker who is a registered sex offender. I feel working for the Yupiit School District will put me at un-needed risk. I also feel that the district showed a lack of understanding of my situation and my personal needs to be somewhere else for a short time. I will also say the lack of water was a factor in my leaving. I regret that I will not be coming back next year I truly enjoyed my students and my fellow staff members. I feel that if the district wishes to keep people out in bush villages they may need to work on amenities like running water. I also suggest that you need to work on the safety of your teachers.

Sincerely
Victoria Anthony

YUPIIT SD
1 Kilbuck Road | 907-765-2029 | dbrookins@yupiit.org

Monday, March 23, 2015

Mr. Charles Burns, Principal of Akiak/Arlicaq School

Dear Charles,

I appreciate the people of Akiak and the school district for welcoming me to the wonderful teaching experience that has been my life the past three years. My students have taught me so much; I love them and will miss them. I am resigning from my teaching position, but I won't forget all I've gained in Akiak - the knowledge of the culture of the village, and the relationships my students and I have developed over the course of our times together.

Sincerely,

A handwritten signature in cursive script that reads "Dana Domitrovich". The signature is written in black ink and is positioned below the word "Sincerely,".

Dana Domitrovich (Brookins)

YUPIIT SD

March 23, 2014

Rayna,

I am resigning from
my job on March 25, 2015.

I enjoyed & learn a lot thanks
for the learning experience.

Katu Charles

Dear Rajna

I resign my position as a Elder Literacy Specialist for Moore Early Learning Grant Effective 03/09/15.

Thank you For the experiance on this Program

Sarah A

03/11/15

Rec'd 3/11/15 RJK

Yupiit School District

Box 51190 • Akiachak, AK 99551
Telephone (907) 825-3600



April 2015

MEMORANDUM

TO: Yupiit School District Regional School Board
FROM: Norma Holmgaard, Superintendent
RE: Approval of Contracts

The Administration recommends the approval of the following contracts for FY'16:

Kristi Burns	Akiak K/1 Teacher
Mark Ingram	Akiachak English/Language Arts
Dave Carpenter	Akiachak Resource Teacher
Jessie Jones	Akiachak 1 st Grade Teacher
Jamie Burgess	Director of Curriculum, Instruction, Assessment
Katherine Ringer	Tuluksak Social Studies
Richard Sparrow	Tuluksak K/1
Adam Swenson	Tuluksak $\frac{3}{4}$ Teacher

	Name	Position
Akiak		
	Vacant	Language Arts Teacher
	Alberta Demantle	4 th /5 th Grade Teacher
	Abigail Jarrett	5 th /6 th Teacher
	Vacant	2nd/3rd Grade Teacher
	Julie Kelley	SPED Teacher
	Vacant	K-12 Counselor
	Vacant	Math/Science
	Kristi Burns	Kindergarten Teacher
	Vacant	Middle School Generalist (7-8)
Akiachak		
	Sharene Craft	Science Teacher
	Vacant	3rd Grade Teacher
	Steven Craft	7-12 Generalist
	Jill Drennen	Kindergarten
	Michael Drennen	1 st Grade Teacher
	Katie George	2 nd Grade Teacher
	Elsa Larson	5 th Grade Teacher
	Carrie Latham	4 th Grade Teacher
	Brian Sacry	6 th Grade Teacher
	Barron Sample	Social Studies
	Mary Samson	Language Arts
	Ashley Savage	Math Teacher
	William Burns	K-12 Counselor
	Dena Blake	SPED Teacher
	Stacy Greusel	Asst Principal/Activity Coord.
	Dave Carpenter	SPED Teacher
	Jesse Jones	1 st Grade Teacher
	Mark Ingram	English language Arts (ELA)
Site	Name	Position
Tuluksak		
	Ricard Sparrow	Kindergarten/1st Teacher
	Juli Schroeder	1 st /2 nd Grade
	Adam Swenson	3 rd /4 th Grade Teacher
	Vacant	4th/5th Grade Teacher
	Vacant	6th/7th Grade Teacher
	Katherine Garrison	7 th /8 th Grade Teacher
	Katherine Ringer	Social Studies
	Vacant	Language Arts
	Lisa Lane	SPED Teacher
	Vacant	SPED - Intensive Needs
	Daphne Matz	Middle/HS SPED Teacher
	Anthony Cook	Math/Science Teacher
	Astrid Cook	K-12 Counselor
	Minty Ruthford	K-12 Principal

April 9, 2015

MEMORANDUM

TO: Board of Education

THRU: Norma Holmgaard, Superintendent

FROM: JoAnne Slats, Business Manger

RE: **Akiachak Native Electric Company – Electricity to Akiachak School, Employee housing and other YSD Buildings.**



The Maintenance Director Jim Hartz and I met with Edward George and others with Akiachak Native Electric Company on Thursday March 26th and discussed on the attached contract between the Yupiit School District and Akiachak Native Electric Company for the supply of electricity to the Akiachak School, housing and other YSD buildings. The contract cost will be based on monthly KWH usage per month with the commercial rate of \$0.60 per KWH, which they agreed to invoice us monthly.

The ANEC will bill the YSD employees living in the teacher housing units directly, and ANEC will then apply for their PCE credit for each of those units.

A clause has been added in the contract that the YSD will include the ANEC in their yearly bulk fuel RFP process.

Recommendation: The administration recommends approving the Akiachak Native Electric Company contract as presented.

AGREEMENT FOR THE SALE OF POWER

THIS AGREEMENT, made this day _____ of _____ 2015 by and between the Akiachak Native Community Electric Company, hereinafter referred to as “Seller”, and the Yupiit School District, hereinafter to as “Purchaser”.

WHEREAS, The Seller operates a diesel generation facility under the authority of the Alaska Regulatory Commission as an unregulated utility to provide electric power and energy to consumer in the Village of Akiachak, Alaska; and

WHEREAS, the parties desire that Seller shall sell Purchaser electric power and energy to meet the electric needs of the Purchaser’s facilities in or near Akiachak, Alaska;

NOW THEREFORE, for and consideration of the mutual covenants herein contained, and the payment to be made as hereinafter provided, Seller and Purchaser agree as follows:

1. **SALE AND PURCHASE OF ELECTRIC POWER AND ENERGY;**

The Seller agrees to furnish and sell to Purchaser and Purchaser agrees to purchase and receive from Seller, all of the electric power and energy required by Purchaser to meet the needs of Purchaser’s facilities, the School, Surrounding Properties around the School, and the District Offices in existence in or near Akiachak, Alaska as of the date agreement is entered into and until either party wishes to make changes. The teacher housing units will be on the meter system. Teachers are eligible for Power Cost Equalization (PCE) through State of Alaska; teachers will provide personal addresses to Seller.

2. **Delivery:**

Seller agrees to deliver electric power and energy through its own facility to the property line of Purchaser’s property. Costs incurred by Seller for lines, cable, poles, or other facilities or equipment which might be necessary to transit power from Purchaser’s property line to buildings shall be borne by Seller.

3. **Rate:**

Purchaser agrees to pay monthly to Seller the amount of invoiced meter readings read at the end of each month per the rate submitted to the Alaska Regulatory Commission per kWh. Teacher housing utility billings will be discounted per the PCE program. The current residential rate per kWh is \$.60 and the current commercial rate per kWh is \$ _____.

4. **Metering:**

The qualities of electric power delivered to Purchaser may be measured by demand-type metering equipment to be furnished, installed, and maintained by Seller on the site of Purchaser's New School Buildings, for information to the parties. The meter or meters shall be sealed, and such seal shall be broken only when the meters are to be inspected, tested, adjusted, or replaced. Purchaser will be afforded reasonable opportunity to be represented on all such occasions. Sellers shall have the right to reasonable access to Purchaser's premises in order to record, install, maintain, inspect and monitor the meters on a monthly basis.

5. **Adjustment or Cost Increases:**

Rates established in Paragraph 3 herein shall be in effect until changed per the Alaska Regulatory Commission notification process. Seller will meet with the Purchaser prior to when a rate change is necessary.

6. **Payment of Monthly Invoices:** Purchaser agrees to pay Seller monthly in the next possible accounts payable check run for invoices received. Payment may be made electronically to the Seller's bank account upon request. Once electronic payments (electronic funds transfer) are requested; all future payments will be processed electronically.

7. **Terms of Agreement:**

This agreement will become effective on August 1, 2015 (with the July 2015 meter reading) the date of its execution and will remain until a written notice of cancellation is delivered by either party. Seller may terminate this agreement at any time after the effective date, and upon thirty (30) days written notice to Purchaser, if, in the judgment of seller or buyer, it does not have sufficient generating capacity to furnish the requirements it is contractually obligated to meet.

8. **Continuity of Service:**

Seller will provide reasonable diligence to provide a constant, uninterrupted supply of electric power and energy herein provided, but if such supply shall fail or be interrupted by act of God or the common enemy, by accident, by strike or other causes beyond and outside Seller's reasonable control, therefore Seller will not be liable for any damages to any real or personal property which may result from any interrupted in the supply of electric and energy to Purchaser.

9. **Standby Facilities:**

It is mutually understood that Purchaser likewise has generating facilities if sufficient capacity to provide the majority of Purchaser's electric power and energy needs. In the event that Seller is unable to furnish electric power and energy Purchaser hereunder, Purchaser will, at the request of Seller, supply electric power and energy required for Purchaser's facilities. In such event, performances of obligations of this agreement shall be held in abeyance until Seller notifies Purchaser of Seller's ability to continue its obligations to provide electric power and energy.

10. Waivers:

The Failure of either party to insist, in any one or more instance, upon a strict performance hereof, or to exercise any options or right herein contained, shall not be construed as relinquished of any such option or right in the future.

11. Counterpart Copies:

This agreement is simultaneously executed and delivered in two (2) counterpart copies, each of which will be deemed to be an original, and will constitute but one and the same instrument.

12. Bulk Fuel Purchase

The Purchaser agrees to include the Seller in the annual request for proposal RFP for bulk fuel. The Seller shall provide the quantity of fuel to be purchased to YSD when requested for inclusion in the annual fuel bid process. (Payments made directly to the Vendor).

IN WITNESS THEROF, The Akiachak Native Community Electric Company, acting by and through its General Manager and Secretary/Treasurer, duly authorized by a resolution of and the YUPIIT SCHOOL DISTRICT, acting by and through its Superintendent, duly authorized by Yupiit School District Board of Education dated _____, 2015, have caused this agreement to be executed, sealed and attested, all as of the day and year first above written.

SELLER: Akiachak Native Community Electric Company

Edward L. George, General Manager/CEO

PURCHASER: Yupiit School District

Norma Holmgaard, Superintendent

April 9, 2015



MEMORANDUM

TO: Board of Education

THRU: Norma Holmgaard, Superintendent

FROM: JoAnne Slats, Business Manager

RE: **City of Akiak – Contract for Electricity to Akiak School, Employee Housing and other YSD buildings**

We have met and tentatively agreed on the attached contract between the Yupiit School District and City of Akiak for the supply of electricity in Akiak and to Akiak School, employee housing, and other YSD buildings. The contract cost will be based on monthly KWH usage per month with the commercial rate of \$0.63 per KWH, which they agreed to invoice us monthly.

The City will bill the YSD employees living in the teacher housing units directly, and the City will then apply for their PCE credit for each of those units.

Recommendation: The administration recommends approving the City of Akiak contract for providing electricity to the Akiak School and school buildings as presented.

AGREEMENT FOR THE SALE OF POWER

THIS AGREEMENT, made this day 30th of March 2015 by and between the City of Akiak, hereinafter referred to as "Seller", and the Yupiit School District, hereinafter to as "Purchaser".

WHEREAS, The Seller operates a diesel generation facility under the authority of the Alaska Regulatory Commission to provide unregulated electric power and energy to consumers in the Village of Akiak, Alaska; and

WHEREAS, the parties desire that Seller shall sell Purchaser electric power and energy to meet the electric needs of the Purchaser's facilities in or near Akiak, Alaska;

NOW THEREFORE, for and consideration of the mutual covenants herein contained, and the payment to be made as hereinafter provided, Seller and Purchaser agrees as follows:

1. **SALE AND PURCHASE OF ELECTRIC POWER AND ENERGY;**

The Seller agrees to furnish and sell to Purchaser and Purchaser agrees to purchase and receive from Seller, all of the electric power and energy required by Purchaser to meet the needs of Purchaser's school and school building facilities in existence in or near Akiak, Alaska. The teacher housing units will be on the meter system. Teachers are eligible for Power Cost Equalization (PCE) through State of Alaska; teachers will provide personal addresses to Seller.

2. **Delivery:**

Seller agrees to deliver electric power and energy through its own facility to the property line of Purchaser's property. Costs incurred by Seller for lines, cable, poles, or other facilities or equipment which might be necessary to transit power from Purchaser's property line to buildings shall be borne by Seller.

3. **Rate:**

Purchaser agrees to pay monthly to Seller the amount of invoiced meter readings read at the end of each month per the rate submitted to the Alaska Regulatory Commission per kWh. Teacher housing utility billings will be discounted per the PCE program. The current residential rate per kWh is \$.63 and the current commercial rate per kWh is \$.63.

4. **Metering:**

The qualities of electric power delivered to Purchaser may be measured by demand-type metering equipment to be furnished, installed, and maintained by Seller on the site of Purchaser's School Buildings, for information to the parties. The meter or meters shall be sealed, and such seal shall be broken only when the meters are to be inspected, tested, adjusted, or replaced. Purchaser will be afforded reasonable opportunity to be represented on all such occasions. Sellers shall have the right to reasonable access to Purchasers premises in order to record, install, maintain, inspect and monitor the meters on a monthly basis.

5. **Adjustment or Cost Increases:**

Rates established in Paragraph 3 herein shall be in effect until changed per the Alaska Regulatory Commission notification process. Seller will meet with the Purchaser prior to when a rate change is necessary.

6. **Payment of Monthly Invoices:**

Purchaser agrees to pay Seller monthly in the next possible accounts payable check run for invoices received. Payment may be made electronically to the Seller's bank account upon request. Once electronic payments (electronic funds transfer) are requested; all future payments will be processed electronically.

7. **Terms of Agreement:**

This agreement will become effective on August 1, 2015 (with the July 2015 meter reading) the date of its execution and will remain in effect until a written notice of cancellation is delivered by either party. Seller may terminate this agreement at any time after the effective date, and upon thirty (30) days written notice to Purchase if, in the judgment of seller or buyer, it does not have sufficient generating capacity to furnish the requirements it is contractually obligated to meet.

8. **Continuity of Service:**

Seller will provide reasonable diligence to provide a constant, uninterrupted supply of electric power and energy herein provided, but if such supply shall fail or be interrupted by act of God or the common enemy, by accident, by strike or other causes beyond and outside Seller's reasonable control, therefore Seller will not be liable for any damages to any real or personal property which may result from any interrupted in the supply of electric and energy to Purchaser.

9. **Standby Facilities:**

It is mutually understood that Purchaser likewise has generating facilities if sufficient capacity to provide the majority of Purchaser's electric power and energy needs. In the event that Seller is unable to furnish electric power and energy Purchaser hereunder, Purchaser will, at the request of Seller, supply electric power and energy required for Purchaser's facilities. In such event, performances of obligations of this agreement shall be held in abeyance until Seller notifies Purchaser of Seller's ability to continue its obligations to provide electric power and energy.

10. **Waivers:**

The Failure of either party to insist, in any one or more instance, upon a strict performance hereof, or to exercise any options or right herein contained, shall not be construed as relinquished of any such option or right in the future.

11. **Counterpart Copies:**

This agreement is simultaneously executed and delivered in two (2) counterpart copies, each of which will be deemed to be an original, and will constitute but one and the same instrument.

12. **Bulk Fuel Purchase**

The Purchaser agrees to include the Seller in the annual request for proposal RFP for bulk fuel. The Seller shall provide the quantity of fuel to be purchased to YSD when requested for inclusion in the annual fuel bid process. (Payments made directly to the Vendor).

IN WITNESS THEROF, The City of Akiak, acting by and through its General Manager and Secretary/Treasurer, duly authorized by a resolution of and the YUPIIT SCHOOL DISTRICT, acting by and through its Superintendent, duly authorized by Yupiit School District Board of Education dated March 30, 2015, have caused this agreement to be executed, sealed and attested, all as of the day and year first above written.

SELLER: City of Akiak

Debra M. Guler (Mayor)
City Representative

PURCHASER: YUPIIT SCHOOL DISTRICT

Norma Holmgaard Superintendent

April 9, 2015

MEMORANDUM

TO: Board of Education

THRU: Norma Holmgaard, Superintendent

FROM: JoAnne Slats, Business Manager

RE: **Akiachak Water and Sewer**



The attached contract between the Yupit School District and Akiachak Water and Sewer for the supply of water to Akiachak School, Employee Housing and other YSD Buildings has remained status quo.

Recommendation: The administration recommends approving the Akiachak Water & Sewer contract as presented.

Akiachak Native Community
PO Box 51070
Akiachak, Alaska 99551

**Contract for Water and Sewer Service
For the Yupiit School District at Akiachak, Alaska**

This contract is between the Yupiit School District (YSD) and the Akiachak Native Community (the Community).

WHEREAS, YSD desires to receive a potable water with an iron content which meets USPHS drinking water standards; and

The YSD desires to dispose of its waste water in an environmentally acceptable manner; and

The Community possesses the capability of meeting both these desires and is willing to provide the YSD with water supply and sewage disposal services.

THEREFORE, the YSD and the Alaska Native Community agrees;

Article 1. Services to be performed:

A. The Community agrees to:

1. Provide up to 2,000 gallons of potable water for any given twenty Four (24) hour period for which the District requests water service. This water is to be delivered under pressure to the point at which the utilidor from the Community's water treatment building (VSW Building) enters the YSD compound.
2. Make available to the YSD the service of treatment and disposal of up to 2,000 gallons of sewage from the camp per day on a year-round basis.
3. Maintain the utilidor beyond the limits of the YSD compound
4. Provide YSD monthly usage reports

B. The YSD agrees to:

1. Provide, contingent upon availability, water to the VSW building, for any given day for which the Community requests water service. This water will be replaced on a gallon-to-gallon basis by the Community at no cost.

Article II. Period of Performance

This Contract commences on July 1, 2015 and continues annually until a written request is submitted to discuss the terms of the agreement.

Article III.

Termination

This Contract may be terminated at any time by either party provided a 60-day written notice is submitted.

Article IV.

Consideration

- A. In consideration of the Community's performance of the requirement of this contract; the School agrees to:
1. Send payments to the Department of Commerce, Community, and Economic Development; Division of Community and Regional Affairs 550 West 7th Avenue, Suite 1640, Anchorage, Alaska 99501 on behalf of the Akiachak Native Community's contract for \$150,000.00 for services from July 1, 2015 through June 30, 2016 in quarterly payments of \$32,500.00 due at the beginning of each quarter – July 1, 2015, October 1, 2015, January 1, 2016 and April 1, 2016 for potable water delivered to the District. The remaining quarterly payments of \$5,000 is payable to the Akiachak Native Community for the rest of the service contract.
 2. The Community Water and Sewer Improvement Project will be allowed installation of water meters at the camp on west end of Akiachak and allowed access to install and read between the 20th and 24th of each month these meters where necessary.
 3. The YSD may ask for an iron determination at any reasonable time. The determination will be made using an approved field test procedure (Lamotte A-50 or approved equal). If the determination shows the iron to be greater than 0.3 ppm, a meter reading will be taken and the appropriate rate, as in Article IV, Section A.1. of this contract, shall be billed. At such time as the Community demonstrates to YSD that the iron content is below 0.3 ppm, a new reading will be taken and will be used as the point at which the billing deductions will be terminated.
 4. The Community will notify the YSD at least one day before the water is turned off for service.

Article V. Additional Contract Provisions

- A. This contract is subject to all applicable laws of the State of Alaska
- B. The Community agrees to protect, defend, indemnify, and save harmless from and against any all claims (no matter how merit-less), demands, and causes of action of any nature whatsoever, and any expenses incident to defense of any by the YSD for injury to or death of persons or loss or damage to property arising out of the performance of this agreement by the Community.

- C. The YSD agrees to protect, defend, indemnify, and save harmless the Community from and against any and all claims (no matter how meritless), demands, and causes of action of any nature whatsoever, and any expenses incident to defense of any by the Community there from, for injury to or death of person of loss of or damage to property arising out of performance of this agreement by the YSD.

- D. Any dispute arising under this contract which is not disposed of by agreement between the parties shall be subject to arbitration under the following procedures:
 - 1. Either party shall advise the other party that it requests the arbitration of a dispute arising under the contract.
 - 2. Within seven (7) days of receipt of the arbitration request, each party shall select one arbitrator panel member.
 - 3. Within seven (7) days of their selection, the two panel members shall select a third member. No more than (3) days shall be used in selecting the third member. In the event agreement cannot be reached within three days, the Federal Mediation and Arbitration Service shall be asked to select the third member.
 - 4. The decision of the arbitration panel shall be rendered in writing to both parties. The decision shall set forth the findings of fact, reasoning, and conclusion of panel. The decisions of the panel shall be final and conclusive.

- E. The parties to this contract shall not assign this contract, nor any part thereof, except upon the mutual agreement of both parties to this contract. A party may no unreasonably withhold to such an assignment.

For the Akiachak Native Community

_____ Date

For Yupiit School District

_____ Date

Yupiit School District, Superintendent

April 9, 2015

MEMORANDUM

TO: Board of Education

THRU: Norma Holmgaard, Superintendent

FROM: JoAnne Slats, Business Manager

RE: **Akiak Water and Sewer**



The attached contract between the Yup'it School District and Akiak Water and Sewer for the supply of water to Akiak School, Employee Housing and other YSD Buildings has remained status quo.

Recommendation: The administration recommends approving the Akiak Water & Sewer contract as presented.

Water Sales Contract
Between

Akiak Native Community
P. O. Box_
Akiak, AK
(907)

and

Yupiit School District
P.O. Box 51190
Akiachak, AK 99551
(907) 825-3600

This Contract is between the Yupiit School District (YSD) hereafter referred to as YSD and the Akiak Native Community hereafter referred to as ANC.

Whereas, YSD desires to receive potable water which meets State and Federal drinking water standards, and

Whereas, ANC possesses the capability of providing a limited amount of water meeting these standards

Therefore the District and ANC agree to the following:

Article I: Services

- A. ANC agrees to
 - a. Provide up to 2000 gallons of potable water meeting State and Federal Standards for any given 24-hour period for which the District requests water service in Akiak
 - b. Supply pressured water greater than 30 PSI to the District facilities including teacher housing units via a dedicated water service line from the ANC owned water treatment plant to the District facilities
 - c. Circulate the dedicated District water service line during periods when the dedicated water service line may freeze
 - d. Be responsible for maintenance of ANC water service lines up to District property lines
 - e. The Community shall notify the School at least one day before the water is turned off for services.
 - f. Provide YSD monthly usage reports

- B. District agrees to
 - a. Pay ANC a total of \$60,000.00 for 2000 gallons of potable water supplied to the District service line beginning at the Tuluksak school and teacher housing property line
 - b. Remit payments in quarterly installments of \$15,000.00 each quarter paid out on the first working day of each quarter
 - c. Pay 9 cents/gallon for all water used above 2000 gallons per 24-hour period

Article 2: Period of Performance

This Contract commences on July 1, 2015 and continues annually until a written request is submitted to discuss the terms of the agreement.

Article 3: Terminations

This Contract may be terminated at any time by either party provided a 60-day written notice is submitted.

Article 4: Additional Contract Provisions

- A. This contract is subject to all applicable laws of the State of Alaska
- B. ANC agrees to protect, defend, indemnify and save harmless the District from and against any and all claims (no matter how meritless), demands and causes of action of any nature whatsoever, and any expenses incident to defense of any by the District therefore, for injury or death of persons or loss or damage to property arising out of the performance of this agreement by ANC.
- C. The District agrees to protect, defend, indemnify and save harmless ANC from and against any and all claims (no matter how meritless), demands and causes of action of any nature whatsoever, and any expenses incident to defense of any by ANC therefore, for injury or death of persons or loss or damage to property arising out of the performance of this agreement by the District.
- D. Any dispute arising under the Contract which is not disposed of by agreement between the parties shall be subject to arbitration under the following procedures:

- a. Either party shall advise the other party that it requests the arbitration of a dispute arising under the Contract
 - b. Within seven (7) days of receipt of the arbitration request, each party shall select one arbitrator panel member
 - c. Within seven (7) days of their selection, the two panel members shall select a third member. No more than three (3) days shall be used in selecting the third member. In the event agreement cannot be reached within the three days, the Federal Mediation and Arbitration Service shall be asked to select the third member.
 - d. The decision of the arbitration panel shall be rendered in writing to both parties. The decision shall set forth the findings of fact, reasoning and conclusion of the panel. The decisions of the panel shall be final and conclusive.
- E. The parties of this Contract shall not assign the Contract, nor any part thereof, except upon the mutual agreement of both parties to this Contract. A party may not unreasonable withhold its agreement to such an assignment.
- F. The following parties mutually agree to abide by the provisions set out in this Contract, the Akiak Native Community (ANC) and the Yupiit School District for water and sewer service.

FOR THE AKIAK NATIVE COMMUNITY

_____	_____
Printed Name	Title
_____	_____
Signature	Date

FOR THE YUPIIT SCHOOL DISTRICT

_____	_____
Printed Name	Title
_____	_____
Signature	Date

April 9, 2015

MEMORANDUM

TO: Board of Education

THRU: Norma Holmgaard, Superintendent

FROM: JoAnne Slats, Business Manager

RE: **Tuluksak Water and Sewer**



The attached contract between the Yup'it School District and Tuluksak Water and Sewer for the supply of water to Tuluksak School, Employee Housing and other YSD Buildings has remained status quo.

Recommendation: The administration recommends approving the Tuluksak Water & Sewer contract as presented.

Water Sales Contract
Between

Tuluksak Native Community
IRA Council
P.O. Box 95
Tuluksak, AK 99679-0095
(907) 695-6420

and

Yupiit School District
P.O. Box 51190
Akiachak, AK 99551
(907) 825-3600

This Contract is between the Yupiit School District (YSD) hereafter referred to as YSD and the Tuluksak Native Community hereafter referred to as TNC.

Whereas, YSD desires to receive potable water which meets State and Federal drinking water standards, and

Whereas, TNC possesses the capability of providing a limited amount of water meeting these standards

Therefore the District and TNC agree to the following:

Article I: Services

- A. TNC agrees to
 - a. Provide up to 2000 gallons of potable water meeting State and Federal Standards for any given 24-hour period for which the District requests water service in Tuluksak
 - b. Supply pressured water greater than 30 PSI to the District facilities including teacher housing units via a dedicated water service line from the TNC owned water treatment plant to the District facilities
 - c. Circulate the dedicated District water service line during periods when the dedicated water service line may freeze
 - d. Be responsible for maintenance of TNC water service lines up to District property lines
 - e. Provide YSD monthly usage reports
- B. District agrees to

- a. Pay TNC a total of \$60,000.00 for 2000 gallons of potable water supplied to the District service line beginning at the Tuluksak school and teacher housing property line
- b. Remit payments in quarterly installments of \$15,000.00 each quarter paid out on the first working day of each quarter
- c. Pay 9 cents/gallon for all water used above 2000 gallons per 24-hour period

Article 2: Period of Performance

This Contract commences on July 1, 2015 and continues annually until a written request is submitted to discuss the terms of the agreement.

Article 3: Terminations

This Contract may be terminated at any time by either party provided a 60-day written notice is submitted.

Article 4: Disruption of Service

Reliable water and sewer services is essential so school operations and the needs of residents in YSD employee housing. A cooperative working relationship between TNC and YSD to ensure continuation of water services is desired and encouraged. YSD shall have no liability for assistance provided to TNC.

For each 24-hour period of disrupted service, outside planned maintenance, \$164.38 shall be deducted from the next quarterly payment.

Article 5: Additional Contract Provisions

- A. This contract is subject to all applicable laws of the State of Alaska
- B. TNC agrees to protect, defend, indemnify and save harmless the District from and against any and all claims (no matter how meritless), demands and causes of action of any nature whatsoever, and any expenses incident to defense of any by the District therefore, for injury or death of persons or loss or damage to property arising out of the performance of this agreement by TNC.
- C. The District agrees to protect, defend, indemnify and save harmless TNC from and against any and all claims (no matter how meritless), demands and causes of action of any nature whatsoever, and any expenses incident to defense of any by TNC therefore, for injury or

death of persons or loss or damage to property arising out of the performance of this agreement by the District.

- D. Any dispute arising under the Contract which is not disposed of by agreement between the parties shall be subject to arbitration under the following procedures:
 - a. Either party shall advise the other party that it requests the arbitration of a dispute arising under the Contract
 - b. Within seven (7) days of receipt of the arbitration request, each party shall select one arbitrator panel member
 - c. Within seven (7) days of their selection, the two panel members shall select a third member. No more than three (3) days shall be used in selecting the third member. In the event agreement cannot be reached within the three days, the Federal Mediation and Arbitration Service shall be asked to select the third member.
 - d. The decision of the arbitration panel shall be rendered in writing to both parties. The decision shall set forth the findings of fact, reasoning and conclusion of the panel. The decisions of the panel shall be final and conclusive.
- E. The parties of this Contract shall not assign the Contract, nor any part thereof, except upon the mutual agreement of both parties to this Contract. A party may not unreasonable withhold its agreement to such an assignment.
- F. The following parties mutually agree to abide by the provisions set out in this Contract, the Tuluksak Native Community (TNC) and the Yupiit School District for water and sewer service.

FOR THE TULUKSAK NATIVE COMMUNITY

Printed Name

Title

Signature

Date

FOR THE YUPIIT SCHOOL DISTRICT

Printed Name

Title

Signature

Date

DRAFT

**Yupit School District
Board of Education Meetings**

District Office at 10:00 AM

3rd THURSDAY
Meeting Date

2nd MONDAY
Agenda Deadline

2nd WEDNESDAY
Packet Information & Reports Due @ 8:00 AM

2nd FRIDAY
Packets Distributed

July 16, 2015

July 6, 2015

July 8, 2015

July 10, 2015

August 20, 2015

August 10, 2015

August 12, 2015

August 14, 2015

September 17, 2015

September 8, 2015

September 9, 2015

September 11, 2015

October 15, 2015

October 5, 2015

October 7, 2015

October 9, 2015

November 19, 2015

November 9, 2015

November 11, 2015

November 13, 2015

December 17, 2015

December 7, 2015

December 9, 2015

December 11, 2015

January 21, 2016

January 11, 2016

January 13, 2016

January 15, 2015

February 18, 2016

February 8, 2016

February 10, 2016

February 12, 2016

March 17, 2016 in AKI

February 29, 2016

March 2, 2016

March 4, 2016

April 21, 2016 in TLT

April 11, 2016

April 13, 2016

April 15, 2016

May 19, 2016

May 9, 2016

May 11, 2016

May 13, 2016

June 16, 2016

June 6, 2016

June 8, 2016

June 10, 2016

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3rd Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting.

Yupit School District

Box 51190 • Akiachak, AK 99551
Telephone (907) 825-3600



April 10, 2015

MEMORANDUM

To: Yupit School District Regional School Board
From: Norma Holmgaard, Superintendent
Re: FY'16 Tech Services Contract

After a statewide and nationwide search for a Director of Technology and finding no one with the skills and experience of Fabich Enterprises the current technology services provider for YSD, Administration recommends that Fabich Enterprises continue as the provider for these services through the FY'16 school year.

Administration respectfully requests the YSD Regional School Board's approval for the attached Technology Services contract with Fabich Enterprises.

Akiak School

P.O. Box 227
Akiak, Alaska 99552
Tel. (907) 765-4600

Akiachak School

P.O. Box 51190
Akiachak, Alaska 99551
Tel. (907) 825-3616

Tuluksak School

P.O. Box 115
Tuluksak, Alaska 99679
Tel. (907) 695-5625

Technology Contract for Yupiit School District (YSD) in 2015/16

Scope of Work: Provide onsite IT management resources throughout the year beginning July 1, 2015 through June 30, 2016 up to 215 days. Areas of focus to include:

- **PowerSchool Admin**
 - Oversee PowerSchool Management
 - Report Card Revisions
 - Coordinate Customization
 - PowerLunch - Staff and Students
- **Google Domain (Yupiit.org) Training and Maintenance**
 - Yupiit.org Email Management
 - Google Drive Training
 - Calendar Training and Maintenance
 - Surveys Training
- **Curriculum / Instruction**
 - Assessment Support: Maps, Aimsweb, AMP
 - Google Drive Development and Training
 - Technology in the Classroom
 - Instructional Technology Support
- **Technology - Other**
 - Tech Room rack cleanup and removal of antiquated equipment
 - Setup & Maintain Data Backup Protocol
 - Maintain Technology Inventory & Replacement Plan
 - Computer Networking & Wireless Systems
 - Password and Credential Procedures and Security
 - VOIP Management
 - Oversee Site Techs
 - GCI Liaison
- **Website**
 - Manage Weebly Campus
 - Train Department Heads
- **Office**
 - Office Machinery Operation, Maintenance, Training (Printing, Copying, Fax, Phones)
 - Adobe Acrobat Pro Form Training

Proposed Contract Costs: Fabich Enterprises will provide two personnel for 215 days (onsite) and all travel costs to Bethel, AK. for a not to exceed amount of \$112,875. Calculated at \$525 per day. Off site support will be provided outside these 215 days at no cost to the district. Proof of Liability Insurance will be provided for all Fabich Enterprises personnel.

Yupiit School District will play for travel costs beyond Bethel as needed via Renfro, Yute, Era, truck. Fabich Enterprises plans to provide a snowmobile to facilitate transportation between sites and District Office and would request fuel and/or mileage reimbursement according to YSD Board Policy.

Monthly reports will be prepared for the Yupiit School District School Board.

Contract Payment: Invoices for days worked within a month shall be submitted at the end of each corresponding pay period. Direct deposit of payment is requested.

Norma Holmgaard Superintendent

Date

Fabich Enterprises

Date