



**FY 2008 SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)**

IMPLEMENTER/PROGRAM

TOTAL REG ALB <sup>BOS-HERZ</sup> BUL CRO CZE EST HUN KOS LAT LIT MAC MON POL ROM SER SLK SLN

**U.S. DEPARTMENT OF THE TREASURY**

Treasury/OTA: Technical Advisors	2.58	0.00	0.46	0.91						1.20								
<b>TOTAL TREASURY</b>	<b>2.58</b>	<b>0.00</b>	<b>0.46</b>	<b>0.91</b>						<b>1.20</b>								

**U.S. TRADE & DEVELOPMENT AGENCY (USTDA)**

USTDA: Feasibility Studies / Trade Promotion	0.15	0.00								0.15								
<b>TOTAL USTDA</b>	<b>0.15</b>	<b>0.00</b>								<b>0.15</b>								

	TOTAL	REG	ALB	<sup>BOS-HERZ</sup>	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>TOTAL SEED FUNDS BUDGETED</b>	<b>293.55</b>	18.20	17.72	27.87						146.30			23.32	8.59			51.56		

## FY 2008 NON-SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																			
USAID: DA - Civil Society	0.35	0.00	0.35																
USAID: DA - Cooperative Development Program	0.18	0.00	0.10	0.08															
USAID: DA - Economic Opportunity	0.17	0.00	0.17																
USAID: ESF - Civil Society	0.35	0.00											0.35						
USAID: ESF - Conflict Mitigation & Reconciliation	0.59	0.00		0.59															
USAID: GHCS-USAID - Child Survival & Health Programs	0.50	0.00	0.50																
USAID: IDA - International Disaster Assistance	0.05	0.00	0.05																
<b>TOTAL USAID</b>	<b>2.18</b>	<b>0.00</b>	<b>1.17</b>	<b>0.66</b>									<b>0.35</b>						
<b>U.S. DEPARTMENT OF STATE</b>																			
State/DS: NADR - Anti-Terrorism Assistance (ATA)	1.16	0.00	0.11	0.64									0.40						
State/DS: NADR - Counterterrorism Financing Programs (CTF)	0.20	0.00		0.20															
State/ECA: ECE - Public Diplomacy Exchanges	29.61	2.01	1.39	1.80	2.34	1.34	2.28	1.39	2.42	1.22	0.93	1.06	1.73	0.59	3.38	2.30	1.44	1.42	0.58
State/IIP: IIP - International Information Programs (IIP)	0.13	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
State/INR: ESF - Title VIII Research Program	1.84	1.84																	
State/ISN/ECC: NADR - Export Control & Related Border Security Asst.	3.67	0.00	0.49	0.40		0.60				0.50			0.54	0.30			0.86		
State/PM: FMF - Foreign Military Financing (FMF)	63.23	0.00	2.12	3.29	6.58		3.48	1.51	0.94		1.51	1.50	2.82		26.98	11.10		1.04	0.38
State/PM: IMET - International Military Educ. & Training (IMET)	16.60	0.00	0.64	0.98	1.66	0.31	1.60	1.07	1.20	0.35	1.04	1.13	0.55	0.10	2.07	1.71	0.27	1.08	0.84
State/PM : PKO - Global Peace Operations Initiative (GPOI)	5.00	0.00	1.15	0.85		1.00							0.80			1.20			
State/PM/WRA: NADR - Conventional Weapons Destruction Program	0.10	0.00					0.10												
State/PM/WRA: NADR - Humanitarian Demining	12.77	12.77																	
State/PM/WRA: NADR - Small Arms/Light Weapons Destruction	3.42	0.00	2.64		0.30									0.48					
State/PRM: MRA - Humanitarian Assistance	11.39	6.79		0.02		0.02				2.60			0.02	0.02			1.92		
<b>TOTAL STATE</b>	<b>149.10</b>	<b>23.41</b>	<b>8.55</b>	<b>8.19</b>	<b>10.88</b>	<b>3.28</b>	<b>7.47</b>	<b>3.97</b>	<b>4.57</b>	<b>4.67</b>	<b>3.49</b>	<b>3.70</b>	<b>6.86</b>	<b>1.49</b>	<b>32.44</b>	<b>16.32</b>	<b>4.49</b>	<b>3.54</b>	<b>1.81</b>
<b>U.S. DEPARTMENT OF DEFENSE (DOD)</b>																			
DoD: DoD - Sec. 1206 - Maritime Security Assistance	5.50	0.00	5.50																
DoD: DoD-OHDACA - Humanitarian Assistance	3.53	0.00	1.06	0.56	0.02	0.15		0.58		0.18	0.35	0.01	0.10	0.06		0.06	0.40		
<b>TOTAL DOD</b>	<b>9.03</b>	<b>0.00</b>	<b>6.56</b>	<b>0.56</b>	<b>0.02</b>	<b>0.15</b>		<b>0.58</b>		<b>0.18</b>	<b>0.35</b>	<b>0.01</b>	<b>0.10</b>	<b>0.06</b>		<b>0.06</b>	<b>0.40</b>		
<b>U.S. DEPARTMENT OF ENERGY</b>																			
DoEnergy: DoEnergy - Global Threat Reduction Initiative	63.03	0.00	0.13		10.84		15.75	0.29	21.11		6.26	0.29			2.51	5.38	0.47		
DoEnergy: DoEnergy - Material Protection, Control & Acct. (MPC&A)	11.80	0.00			2.10			4.00			2.60	0.30				0.20		2.20	0.40
DoEnergy: DoEnergy - Nonproliferation & International Security Program	0.70	0.36			0.09						0.02				0.16	0.04	0.02	0.02	
<b>TOTAL DOENERGY</b>	<b>75.53</b>	<b>0.36</b>	<b>0.13</b>		<b>13.03</b>		<b>15.75</b>	<b>4.29</b>	<b>21.11</b>		<b>8.88</b>	<b>0.59</b>			<b>2.67</b>	<b>5.62</b>	<b>0.49</b>	<b>2.22</b>	<b>0.40</b>
<b>MILLENNIUM CHALLENGE CORPORATION (MCC)</b>																			
MCC: MCC - Millennium Challenge Corporation Threshold Program	15.73	0.00	15.73																
<b>TOTAL MCC</b>	<b>15.73</b>	<b>0.00</b>	<b>15.73</b>																
<b>PEACE CORPS</b>																			
Peace Corps: Peace Corps - Volunteers / General Operations	12.14	0.00	2.29		3.55								2.31			3.98			
<b>TOTAL PEACE CORPS</b>	<b>12.14</b>	<b>0.00</b>	<b>2.29</b>		<b>3.55</b>								<b>2.31</b>			<b>3.98</b>			
<b>U.S. DEPARTMENT OF EDUCATION</b>																			
DoEduc: DoEduc - Fulbright-Hays Programs	0.18	0.00			0.06			0.01			0.01		0.03			0.05	0.03		
<b>TOTAL DOEDUC</b>	<b>0.18</b>	<b>0.00</b>			<b>0.06</b>			<b>0.01</b>			<b>0.01</b>		<b>0.03</b>			<b>0.05</b>	<b>0.03</b>		

**FY 2008 NON-SEED FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE (\$ millions)**

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>U.S. TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																			
USTDA: USTDA - Feasibility Studies / Trade Promotion	2.38	0.20			0.08						0.69	0.83			0.17	0.41			
<b>TOTAL USTDA</b>	<b>2.38</b>	<b>0.20</b>			<b>0.08</b>						<b>0.69</b>	<b>0.83</b>			<b>0.17</b>	<b>0.41</b>			

	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>TOTAL NON-SEED FUNDS BUDGETED</b>	<b>266.27</b>	23.96	34.43	9.42	27.61	3.43	23.22	8.85	25.68	4.85	13.41	5.12	9.65	1.54	35.28	26.44	5.41	5.75	2.21
<b>TOTAL USG FUNDS BUDGETED</b>	<b>559.82</b>	42.16	52.15	37.29	27.61	3.43	23.22	8.85	25.68	151.15	13.41	5.12	32.97	10.13	35.28	26.44	56.98	5.75	2.21

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SLK = SLOVAKIA; SLN = SLOVENIA



## SEED FUNDS OBLIGATED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE DURING FY 2008 (\$ millions)

**IMPLEMENTER/PROGRAM**

TOTAL REG ALB <sup>BOS-HERZ</sup> BUL CRO CZE EST HUN KOS LAT LIT MAC MON POL ROM SER SLK SLN

**BROADCASTING BOARD OF GOVERNORS (BBG)**

BBG: Media Training	1.04	0.49	0.05		0.00	0.00				0.10			0.10	0.03		0.09	0.18		
TOTAL BBG	<b>1.04</b>	<b>0.49</b>	<b>0.05</b>		<b>0.00</b>	<b>0.00</b>				<b>0.10</b>			<b>0.10</b>	<b>0.03</b>		<b>0.09</b>	<b>0.18</b>		

**U.S. DEPARTMENT OF AGRICULTURE (USDA)**

USDA/FAS/ICD: Technical Assistance	1.68	0.00											0.18			1.50			
TOTAL USDA	<b>1.68</b>	<b>0.00</b>											<b>0.18</b>			<b>1.50</b>			

**U.S. DEPARTMENT OF COMMERCE (DOC)**

DOC: Commercial Law Development Program (CLDP)	0.59	0.59																	
TOTAL DOC	<b>0.59</b>	<b>0.59</b>																	

**U.S. DEPARTMENT OF THE TREASURY**

Treasury/OTA: Technical Advisors	3.80	0.00	0.56	0.99						1.74			0.34	0.18					
TOTAL TREASURY	<b>3.80</b>	<b>0.00</b>	<b>0.56</b>	<b>0.99</b>						<b>1.74</b>			<b>0.34</b>	<b>0.18</b>					

**U.S. TRADE & DEVELOPMENT AGENCY (USTDA)**

USTDA: Feasibility Studies / Trade Promotion	1.62	0.04		0.18												1.37	0.04		
TOTAL USTDA	<b>1.62</b>	<b>0.04</b>		<b>0.18</b>												<b>1.37</b>	<b>0.04</b>		

TOTAL REG ALB <sup>BOS-HERZ</sup> BUL CRO CZE EST HUN KOS LAT LIT MAC MON POL ROM SER SLK SLN

**TOTAL SEED FUNDS OBLIGATED**

<b>423.58</b>	26.62	17.59	34.87	1.05	1.59					255.35			27.21	8.63		1.95	48.71		
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**PEACE CORPS**

Peace Corps: Peace Corps - Volunteers / General Operations	9.08	0.00	1.64		2.68									1.60			3.17		
<b>TOTAL PEACE CORPS</b>	<b>9.08</b>	<b>0.00</b>	<b>1.64</b>		<b>2.68</b>									<b>1.60</b>			<b>3.17</b>		

**U.S. DEPARTMENT OF EDUCATION**

DoEduc: DoEduc - Fulbright-Hays Programs	0.22	0.00							0.01			0.01	0.01	0.03			0.13	0.03	
<b>TOTAL DOEDUC</b>	<b>0.22</b>	<b>0.00</b>							<b>0.01</b>			<b>0.01</b>	<b>0.01</b>	<b>0.03</b>			<b>0.13</b>	<b>0.03</b>	

**U.S. TRADE & DEVELOPMENT AGENCY (USTDA)**

USTDA: USTDA - Feasibility Studies / Trade Promotion	2.38	0.20			0.08		0.00					0.69	0.83			0.17	0.41		
<b>TOTAL USTDA</b>	<b>2.38</b>	<b>0.20</b>			<b>0.08</b>		<b>0.00</b>					<b>0.69</b>	<b>0.83</b>			<b>0.17</b>	<b>0.41</b>		

**VARIOUS AGENCIES**

Various Agencies: GHCS-State - President's Emergency Plan for AIDS	0.13	0.13																	
<b>TOTAL VARIOUS AGENCIES</b>	<b>0.13</b>	<b>0.13</b>																	

	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>TOTAL NON-SEED FUNDS OBLIGATED</b>	<b>231.76</b>	26.35	35.52	11.98	19.95	2.83	8.60	8.57	17.43	5.75	7.19	4.88	9.78	1.88	33.52	22.69	6.65	5.98	2.21
<b>TOTAL USG FUNDS OBLIGATED</b>	<b>655.34</b>	52.97	53.11	46.85	21.01	4.42	8.60	8.57	17.43	261.10	7.19	4.88	36.99	10.52	33.52	24.64	55.37	5.98	2.21

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SLK = SLOVAKIA; SLN = SLOVENIA

**USAID- AND U.S. DEPARTMENT OF STATE-MANAGED ACCOUNT ABBREVIATIONS:**

DA = Development Assistance; DemFund = Democracy Fund; ECE = Educational and Cultural Exchanges; ERMA = Emergency Refugee and Migration Assistance Fund; ESF = Economic Support Fund; FSA = FREEDOM Support Act; FMF = Foreign Military Financing; GHCS = Global Health and Child Survival; IDA = International Disaster Assistance; IMET = International Military Education and Training; INCLE = International Narcotics and Law Enforcement; IO+P = International Organizations and Programs; NADR = Nonproliferation, Anti-Terrorism, Demining and Related Programs; PKO = Peacekeeping Operations; P.L. 480 = Public Law 480 Food Aid

**\*FY 2008 OBLIGATION INFORMATION WAS NOT PROVIDED BY THE FOLLOWING:**

- Global Peace Operations Initiative (GPOI)
- NADR Counterterrorism Financing (CTF) Program



## SEED FUNDS EXPENDED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE DURING FY 2008 (\$ millions)

IMPLEMENTER/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																			
USAID: Agriculture	7.12	0.00	0.81			0.39				1.06			1.14						3.72
USAID: Civil Society	12.97	0.15	0.44	0.78	1.71	0.03				2.61			1.99	0.70		0.01	4.54		
USAID: Conflict Mitigation & Reconciliation	5.23	0.00								5.20			0.03						
USAID: Democratic Reform	6.34	0.30	0.75	0.87	0.05	0.25				1.77				1.10		0.65	0.60		
USAID: Economic Opportunity	7.14	0.00		1.87															5.27
USAID: Economic Restructuring	0.32	0.28								0.04									
USAID: Education	9.91	0.04								2.22			7.66						
USAID: Energy-Sector Reform	0.68	0.63														0.05			
USAID: Environment	0.18	0.18																	
USAID: Environmental Management	0.16	0.16																	
USAID: Financial Sector	4.87	0.56	0.32							1.31									2.68
USAID: Good Governance	11.93	0.19	1.98	3.11	0.12	0.36				3.45			2.10	0.61					0.00
USAID: Health	2.51	0.30	2.21													0.00			
USAID: Humanitarian Assistance	0.14	0.00		0.07		0.03													0.04
USAID: Infrastructure	10.32	1.52	0.65	0.34						7.61			0.21			0.00			
USAID: Macroeconomic Foundation for Growth	8.10	0.02								5.98				0.45					1.65
USAID: Operating-Unit-Wide Program Support	14.80	2.32	0.60	2.59	0.92	0.95				1.85			0.55	0.65		1.56	2.80		
USAID: Political Competition & Consensus-Building	9.70	0.25		1.31						3.00			0.93						4.22
USAID: Private Sector Competitiveness	31.29	0.99	1.93	3.77	0.12	3.30				4.70			3.43	2.28		0.11	10.68		
USAID: Private Sector Initiatives	10.21	0.00	0.45	1.35	0.33	2.41				0.31			3.44	0.72					1.19
USAID: Rule of Law & Human Rights	16.72	0.79	1.28	2.91	0.06					6.69			1.69						3.31
USAID: Social & Econ. Services & Protection for Vulnerable Pops.	0.15	0.10	0.05																
USAID: Social & Econ. Services & Protection for Vulnerable Populations	0.16	0.00														0.16			
USAID: Social Sector Reform	2.29	0.61											0.58			1.09			
USAID: Special/Cross-Cutting Initiatives	3.66	0.46	0.95	0.82	0.07	0.02				0.71			0.43		0.03	0.01	0.16		
USAID: Trade & Investment	1.21	0.07	0.72		0.12					0.07				0.08					0.16
USAID: Transnational Crime	1.96	0.60	1.05	0.06	0.05					0.20									
<b>TOTAL USAID</b>	<b>180.07</b>	<b>10.49</b>	<b>14.19</b>	<b>19.84</b>	<b>3.55</b>	<b>7.73</b>				<b>48.79</b>			<b>24.17</b>	<b>6.59</b>	<b>0.03</b>	<b>3.65</b>	<b>41.03</b>		
<b>U.S. DEPARTMENT OF STATE</b>																			
State/DRL: International Commission on Missing Persons (ICMP)	1.05	0.00		1.05															
State/ECA: Public Diplomacy Exchanges	1.17	1.17																	0.00
State/EUR/ACE: Assistance to Bosnia State Court	1.93	0.00		1.93															
State/EUR/ACE: Embassy-Based Assistance Coordinator	1.26	0.00								1.26									
State/EUR/ACE: EUR/ACE Operations & Evaluations	0.90	0.90																	
State/EUR/ACE: NATO Trust Fund - KPA Demobilization	1.50	0.00								1.50									
State/EUR/ACE: Support for International Civilian Office (ICO)	25.35	0.00								25.35									
State/EUR/ACE: Support for Kosovo Property Agency (KPA)	0.70	0.00								0.70									
State/EUR/ACE: Support for OECD Investment Compact	0.20	0.20																	
State/EUR/ACE: Support for the Stability Pact for Southeastern Europe	0.65	0.65																	
State/EUR/ACE-NED: National Endowment for Democracy (NED)	1.64	0.19	0.13	0.28						0.35			0.06	0.20					0.43
State/EUR/PPD: Embassy-Administered Democracy Programs	2.54	0.40	0.66	0.59						0.74									0.15
State/EUR/RPM: OSCE Budgetary/Extrabudgetary Contributions	20.60	12.91		7.65		0.04													
State/IIP: International Information Programs (IIP)	0.54	0.04	0.03	0.05	0.01	0.01				0.06			0.05	0.07		0.05	0.20		
State/INL: Law Enforcement Assistance	40.81	0.30	4.21	1.54	0.87	0.63		0.00		28.01	-0.02		0.95	0.82	0.09	0.29	3.14	0.00	
State/PA: Television Cooperatives	0.03	0.00																	0.03
<b>TOTAL STATE</b>	<b>100.87</b>	<b>16.75</b>	<b>5.03</b>	<b>13.09</b>	<b>0.87</b>	<b>0.67</b>		<b>0.00</b>		<b>57.97</b>	<b>-0.02</b>		<b>1.06</b>	<b>1.08</b>	<b>0.09</b>	<b>0.33</b>	<b>3.94</b>	<b>0.00</b>	

## SEED FUNDS EXPENDED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE DURING FY 2008 (\$ millions)

### IMPLEMENTER/PROGRAM

TOTAL REG ALB <sup>BOS-HERZ</sup> BUL CRO CZE EST HUN KOS LAT LIT MAC MON POL ROM SER SLK SLN

#### U.S. DEPARTMENT OF HOMELAND SECURITY (DHS)

DHS/CBP: Law Enforcement Assistance	-0.01	0.00											-0.01					
DHS/CBP: Southeast European Cooperative Initiative (SECI)	0.03	0.03																
<b>TOTAL DHS</b>	<b>0.03</b>	<b>0.03</b>											<b>-0.01</b>					

#### BROADCASTING BOARD OF GOVERNORS (BBG)

BBG: Media Training	0.61	0.10	0.04		0.02	0.02				0.06		0.11	0.01		0.10	0.15		
<b>TOTAL BBG</b>	<b>0.61</b>	<b>0.10</b>	<b>0.04</b>		<b>0.02</b>	<b>0.02</b>				<b>0.06</b>		<b>0.11</b>	<b>0.01</b>		<b>0.10</b>	<b>0.15</b>		

#### U.S. DEPARTMENT OF AGRICULTURE (USDA)

USDA/FAS/ICD: Technical Assistance	2.98	0.00		0.02	0.43							0.46			2.07			
<b>TOTAL USDA</b>	<b>2.98</b>	<b>0.00</b>		<b>0.02</b>	<b>0.43</b>							<b>0.46</b>			<b>2.07</b>			

#### U.S. DEPARTMENT OF COMMERCE (DOC)

DOC: Commercial Law Development Program (CLDP)	0.39	0.39																
<b>TOTAL DOC</b>	<b>0.39</b>	<b>0.39</b>																

#### U.S. DEPARTMENT OF THE TREASURY

Treasury/OTA: Technical Advisors	5.18	0.05	0.86	1.23	0.31	0.02				0.85		0.41	0.35		0.36	0.73		
<b>TOTAL TREASURY</b>	<b>5.18</b>	<b>0.05</b>	<b>0.86</b>	<b>1.23</b>	<b>0.31</b>	<b>0.02</b>				<b>0.85</b>		<b>0.41</b>	<b>0.35</b>		<b>0.36</b>	<b>0.73</b>		

#### U.S. TRADE & DEVELOPMENT AGENCY (USTDA)

USTDA: Feasibility Studies / Trade Promotion	1.53	0.03		0.28		0.04						0.20			0.21	0.76		
<b>TOTAL USTDA</b>	<b>1.53</b>	<b>0.03</b>		<b>0.28</b>		<b>0.04</b>						<b>0.20</b>			<b>0.21</b>	<b>0.76</b>		

	TOTAL	REG	ALB	<sup>BOS-HERZ</sup>	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>TOTAL SEED FUNDS EXPENDED</b>	<b>291.67</b>	27.86	20.12	34.48	5.19	8.49		0.00		107.67	-0.02		25.76	8.69	0.12	4.64	48.68	0.00	



## NON-SEED FUNDS EXPENDED FOR U.S. GOVERNMENT ASSISTANCE TO CENTRAL AND EASTERN EUROPE DURING FY 2008 (\$ millions)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	REG	ALB	BOS-HERZ	BUL	CRO	CZE	EST	HUN	KOS	LAT	LIT	MAC	MON	POL	ROM	SER	SLK	SLN
<b>PEACE CORPS</b>																			
Peace Corps: Peace Corps - Volunteers / General Operations	6.90	0.00	1.11		2.15								1.27			2.38			
<b>TOTAL PEACE CORPS</b>	<b>6.90</b>	<b>0.00</b>	<b>1.11</b>		<b>2.15</b>								<b>1.27</b>			<b>2.38</b>			
<b>U.S. DEPARTMENT OF EDUCATION</b>																			
DoEduc: DoEduc - Fulbright-Hays Programs	0.30	0.00			0.08		0.03	0.00				0.04	0.04			0.11			
<b>TOTAL DOEDUC</b>	<b>0.30</b>	<b>0.00</b>			<b>0.08</b>		<b>0.03</b>	<b>0.00</b>				<b>0.04</b>	<b>0.04</b>			<b>0.11</b>			
<b>U.S. TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																			
USTDA: USTDA - Feasibility Studies / Trade Promotion	2.14	0.59			0.20	0.08		0.16	0.08		0.17	0.18	0.00	0.05	0.57	0.08			
<b>TOTAL USTDA</b>	<b>2.14</b>	<b>0.59</b>			<b>0.20</b>	<b>0.08</b>		<b>0.16</b>	<b>0.08</b>		<b>0.17</b>	<b>0.18</b>	<b>0.00</b>	<b>0.05</b>	<b>0.57</b>	<b>0.08</b>			
<b>TOTAL NON-SEED FUNDS EXPENDED</b>																			
	<b>231.94</b>	24.85	29.96	6.81	21.21	1.32	34.46	5.10	11.74	4.28	10.09	5.19	11.52	1.14	32.46	20.24	5.79	3.76	2.02
<b>TOTAL USG FUNDS EXPENDED</b>																			
	<b>523.61</b>	52.71	50.08	41.28	26.40	9.81	34.46	5.10	11.74	111.95	10.07	5.19	37.28	9.83	32.57	24.88	54.48	3.76	2.02

COUNTRY ABBREVIATIONS: REG = REGIONAL; ALB = ALBANIA; BOS-HERZ = BOSNIA AND HERZEGOVINA; BUL = BULGARIA; CRO = CROATIA; CZE = CZECH REPUBLIC; EST = ESTONIA; HUN = HUNGARY; KOS = KOSOVO; LAT = LATVIA; LIT = LITHUANIA; MAC = MACEDONIA; POL = POLAND; ROM = ROMANIA; SER = SERBIA; SLK = SLOVAKIA; SLN = SLOVENIA

### USAID- AND U.S. DEPARTMENT OF STATE-MANAGED ACCOUNT ABBREVIATIONS:

DA = Development Assistance; DemFund = Democracy Fund; ECE = Educational and Cultural Exchanges; ERMA = Emergency Refugee and Migration Assistance Fund; ESF = Economic Support Fund; FSA = FREEDOM Support Act; FMF = Foreign Military Financing; GHCS = Global Health and Child Survival; IDA = International Disaster Assistance; IMET = International Military Education and Training; INCLE = International Narcotics and Law Enforcement; IO+P = International Organizations and Programs; NADR = Nonproliferation, Anti-Terrorism, Demining and Related Programs; PKO = Peacekeeping Operations; P.L. 480 = Public Law 480 Food Aid

### \*FY 2008 EXPENDITURE INFORMATION WAS NOT PROVIDED BY THE FOLLOWING:

Global Peace Operations Initiative (GPOI)  
NADR Counterterrorism Financing (CTF) Program