FACTS AND FIGURES

2014-2015

22,259

TUITION AND FEES FALL 2014

Undergraduate* [per year]



Part Time \$264/credit



* An additional health insurance fee of \$2,088 per year will be included in a student's official bill; however, students with comparable insurance coverage may request a waiver.

Out of State



FINANCIAL AID FALL 2013-2014





\$150,220,150

LARGEST ENROLLMENT

Undergraduate = 200 students

Community and 1,555 **Environmental Health** 1,182 Nursing Psychology 1,106 Management 977 Marketing and Finance 957 4444 861 Communication **Biological Sciences** 851 Mechanical and **Biomedical Engineering**

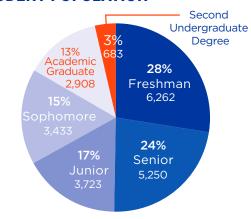
750 Kinesiology **Criminal Justice** 622

Graduate = 100 students

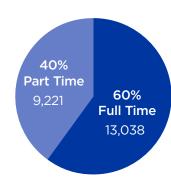
Educational Technology 475 475 Social Work 182 Curriculum Instructional and Performance Technology

= 1,000 students **ENROLLMENT FALL 2014**

STUDENT POPULATION



ENROLLMENT STATUS



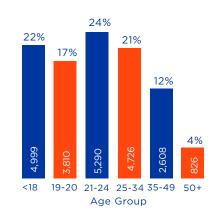
DEGREES CONFERRED 2013-2014

Doctorate	34
Master's	640
Baccalaureate	2,797
Associate's	137
Graduate Certificates	195
TOTAL	3.803

DEGREE PROGRAMS OFFERED

Doctorate	. 9
Master's	76
Baccalaureate	84
Associate's	. 4
Graduate Certificates	23

STUDENT DEMOGRAPHICS

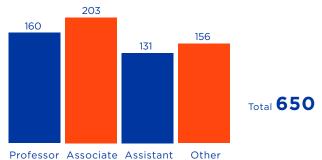


ETHNICITY

White 16,949	76%
Hispanic/Latino 2,150	10%
Asian 436	2%
Black/African American 357	2%
American Indian/Alaska Native 132	<1%
Native Hawaiian/Pacific Islander 71	<1%
Two or More Races 697	3%
Not Reported 651	3%
International 816	4%

RESIDENCY GENDER 45% 10,067 78% 54% 17,400 4 859 In State Out of State 12,084

FACULTY AND STAFF



	Full-time	Part-time	
Professional	942	58	
Classified	512	50	Total 2,689
Faculty	650	525	10tal 2,000
Total	2,104	633	

BOISE STATE UNIVERSITY FOUNDATION ENDOWMENT

(as of June 30, 2014)

Total Endowment \$95,665,945 **Total Assets** \$155,491,739 12,195 Number of Donors (FY14)

52,545

LIVING GRADUATES (as of October 2014)

Total	//,12/	
Living in Idaho	52,545	
Living in the Treasure Valley	42.842	

ESTIMATED EXPENDITURES

Instruction \$112,366,933 Research \$32,111,329 **Public Service** \$13,788,180 \$22,892,201 Academic Support Library \$7,287,094 **Student Services** \$16,541,328 Institutional Support \$33,325,817 \$21,262,303 Physical Plant Scholarships & Fellowships \$13,164,621 **Auxiliary Enterprises** \$77,619,959 Planned Use of Reserves (\$216,186)

Total Estimated Expenditures \$443,143,579

BUDGET

\$77,703,500 State General Account - (Includes Special Programs) Student Tuition and General Education Fees \$82,819,800 Other Student Fees \$37,736,289 \$125,742,131 Federal Grants and Contracts* \$2,597,409 State Grants and Contracts Private Gifts and Grants \$30,515,015 Sales and Services of Auxiliary Enterprises \$54,301,532 F and A Recovery \$5,539,503 Other \$26,188,400 **Total Estimated Revenue** \$443,143,579 *Includes \$93 Million Federal Student Financial Aid

Sponsored Project Expenditures 2013-2014 \$33,219,110.97