Colorado Department of Public Safety

Total Department FTE & budget breakdown (based on FY 2016-17 appropriations)

<u>1,781.1</u>	<u>Total FTEs</u>
<u>\$413,301,201</u>	Total funds
\$123,111,348	General Fund
\$190,312,212	Cash funds
\$38,369,062	Re-appropriated funds
\$61 508 579	Federal funds

Executive Director's Office
Executive Director - Stan Hilkey
100.2 FTE
\$62,116,480 Budget

Colorado State Patrol Chief - Scott Hernandez 1,107.8 FTE \$147,003,911 Budget Colorado Bureau of Investigation

Director - Mike Rankin 286.0 FTE \$36,757,016 Budget Division of Criminal Justice Director - Jeanne Smith 72.4 FTE \$105,281,387 Budget Division of Fire Prevention and Control

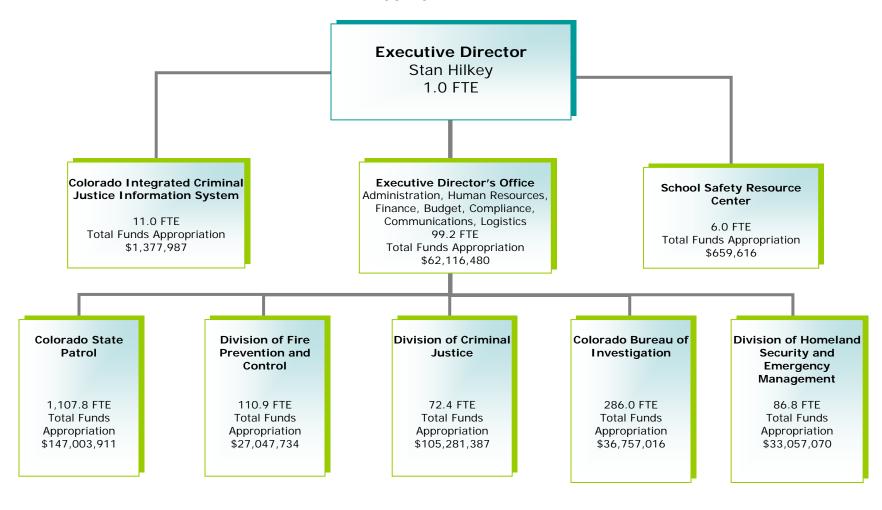
Director - Mike Morgan 110.9 FTE \$27,047,734 Budget

Division of Homeland Security and Emergency Management Director - Kevin Klein 86.8 FTE \$33,057,070 Budget Colorado Integrated Criminal Justice Information System Director - Chris Wallner 11.0 FTE \$1,377,987 Budget Colorado School Safety Resource Center Director - Christine Harms 6.0 FTE \$659,616 Budget

Colorado Department of Public Safety Organizational Chart Fiscal Year 2016-17

Total FTE: 1,781.1

Total Funds Appropriation: \$413,301,201

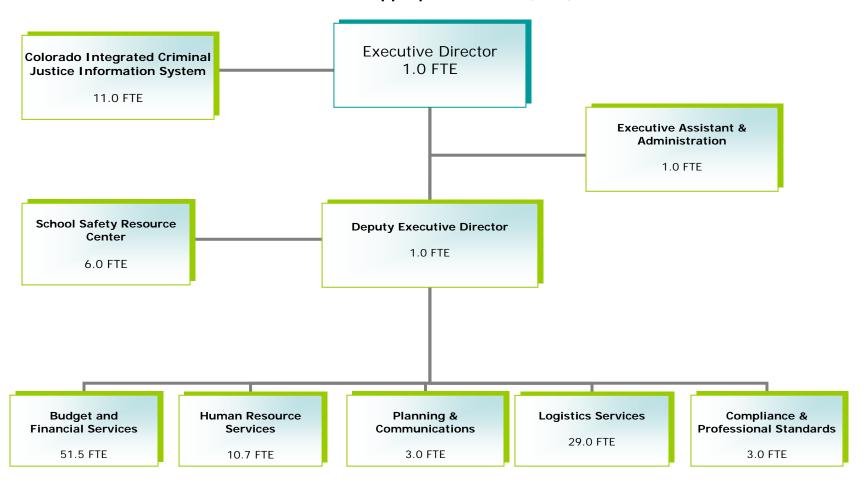


• Includes 100% Federally Funded Employees

Colorado Department of Public Safety Executive Director's Office Organizational Chart Fiscal Year 2016-17

Total FTE: 117.2

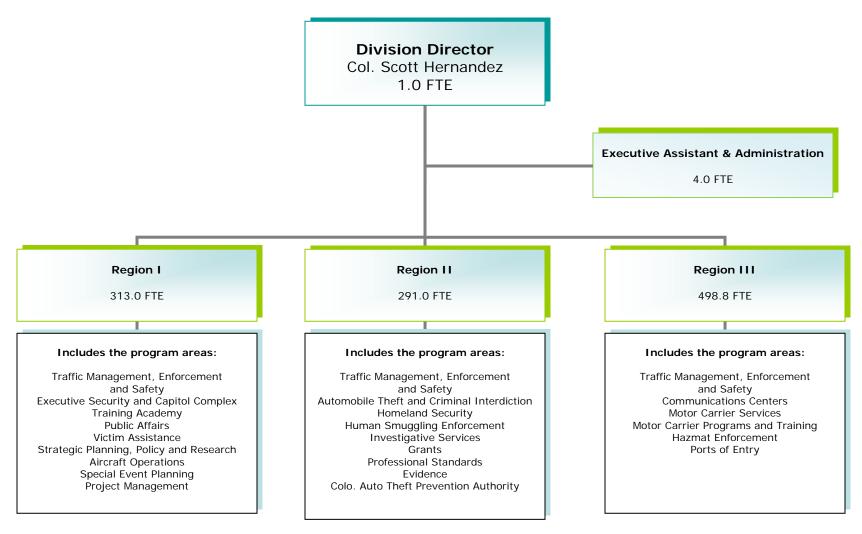
Total Funds Appropriation: \$64,154,083



Colorado Department of Public Safety Colorado State Patrol Organizational Chart Fiscal Year 2016-17

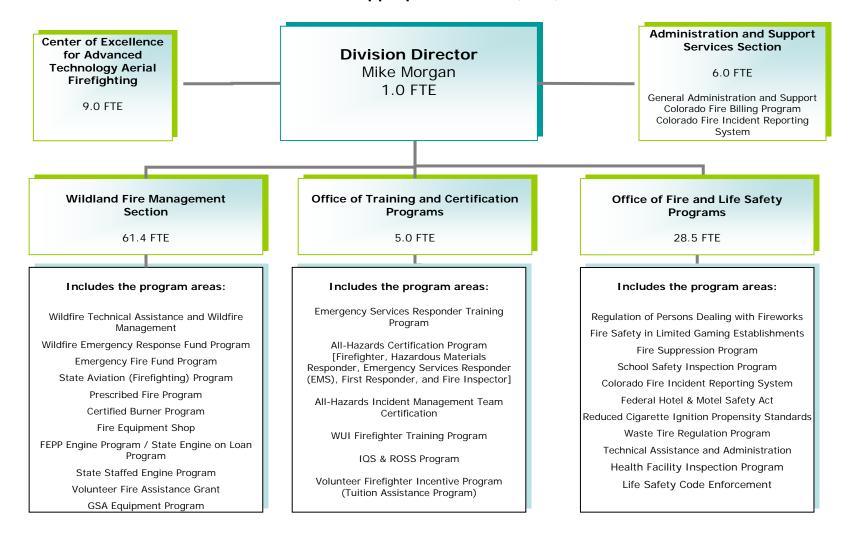
Total FTE: 1,107.8*

Total Funds Appropriation: \$147,003,911



Colorado Department of Public Safety Division of Fire Prevention and Control Fiscal Year 2016-17 Total FTE: 110.9*

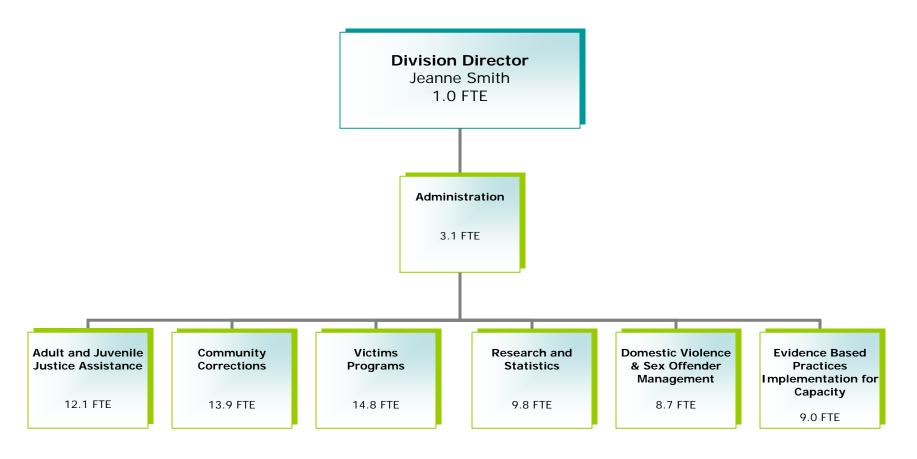
Total Funds Appropriation: \$27,047,734



Colorado Department of Public Safety Division of Criminal Justice Organizational Chart Fiscal Year 2016-17

Total FTE: 72.4*

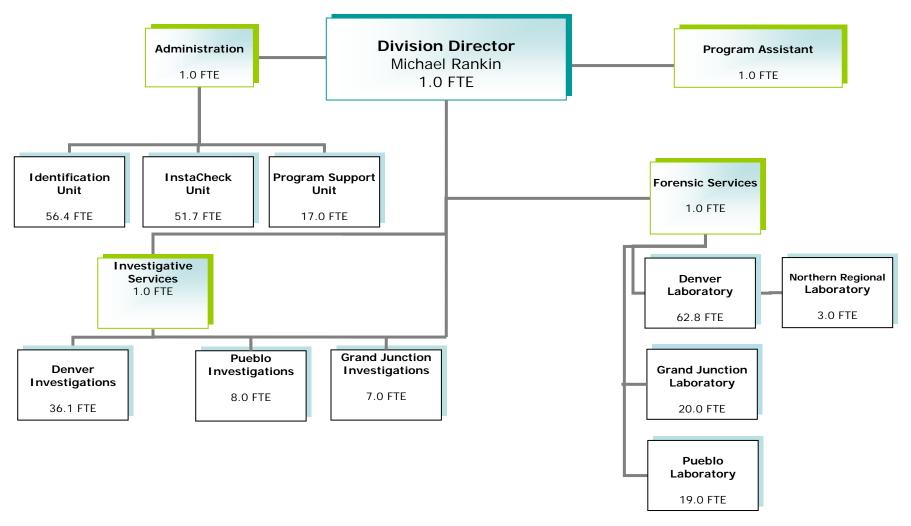
Total Funds Appropriation: \$105,281,387



Colorado Department of Public Safety Colorado Bureau of Investigation Organizational Chart Fiscal Year 2016-17

Total FTE: 286.0*

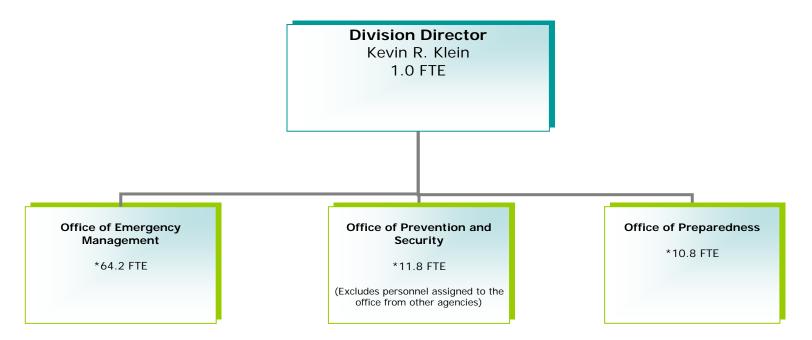
Total Funds Appropriation: \$36,757,016



Colorado Department of Public Safety Division of Homeland Security and Emergency Management Fiscal Year 2016-17

Total FTE: 86.8*

*Total Funds Appropriation: \$33,057,070



 Includes 100% Federally Funded Employees and employees funded by the state Disaster Emergency Fund and 2016 Special Bills