Production Aircraft — Category 1 — Turboprops and Jets Under 10,000 lb.

	11000001011711101011							
			Quest Aircraft	Cessna	Piper Aircraft	Evektor	Cessna	
	Mo	del	Kodiak 100	Caravan	Meridian	Outback	Grand Carava	
General	Category (1-6)		1	1	1	1	1	
	BCA Equip	BCA Equipped Price		\$2,132,000	\$2,151,050	\$2,250,000	\$2,254,000	
					1			
		Flight Time	1+49	1+40	1+22	1+26	1+43	
	300 nm	Direct Cost	\$799.08	\$829.55	\$594.81	NA	\$853.08	
		Fuel Expense	\$548.19	\$609.31	\$356.37	\$886.70	\$626.24	
		Per-Mile Cost	\$2.66	\$2.77	\$1.98	NA	\$2.84	
		Flight Time	3+38	3+17	2+32	2+22	3+23	
Mission		Direct Cost	\$1,598.17	\$1,618.63	\$1,063.50	NA	\$1,665.70	
Costs	600 nm	Fuel Expense	\$1,096.39	\$1,184.78	\$621.54	\$1,667.15	\$1,218.63	
		Per-Mile Cost	\$2.66	\$2.70	\$1.77	NA	\$2.78	
		Flight Time	5+54	NP	4+34*	4+36	NP	
	1,000 nm	Direct Cost	\$2,607.97	NP	\$1,661.79	NA	NP	
		Fuel Expense	\$1,793.15	NP	\$865.07	\$2,709.00	NP	
		Per-Mile Cost	\$2.61	NP	\$1.66	NA	NP	
					Ι .			
		Fuel Expense	\$301.76	\$365.59	\$260.77	\$618.63	\$364.80	
	Maintenance Hours/Flight Hour		0.30	0.34	0.65	NA	0.34	
Variable Costs	Service Center Maintenance Labor Expense		\$29.66	\$33.62	\$64.27	NA	\$33.62	
Hourly)	Scheduled Parts Expense		\$33.25	\$23.33	\$35.00	NA	\$23.33	
	Miscellaneous Trip Expense		\$75.19	\$75.19	\$75.19	\$75.19	\$75.19	
		Total Variable	\$439.86	\$497.73	\$435.24	NA	\$496.94	
		Hull Insurance	\$12,349	\$13,432	\$13,337	\$14,175	\$14,200	
		Liability Insurance	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	
	Hull Insurance per \$100		\$0.63	\$0.63	·	-	·	
xed Costs Annual)	"				\$0.62		\$0.63	
	lia	hility Incurance ner \$M			\$0.62 \$220	\$0.63 \$220	\$0.63 \$220	
		bility Insurance per \$M	\$220	\$220	\$220	\$220	\$220	
	Maintena	nce Software Programs	\$220 NA	\$220 \$1,475	\$220 NA	\$220 NA	\$220 \$1,475	
	Maintena		\$220	\$220	\$220	\$220	\$220	
	Maintenai N	nce Software Programs	\$220 NA	\$220 \$1,475	\$220 NA	\$220 NA	\$220 \$1,475	
	Maintenai N	nce Software Programs Miscellaneous Services	\$220 NA \$2,938	\$220 \$1,475 \$2,938	\$220 NA \$2,938	\$220 NA \$2,938	\$220 \$1,475 \$2,938	
Periodic	Maintenai N	nce Software Programs Miscellaneous Services Hot-Section Inspection	\$220 NA \$2,938 \$20,000	\$220 \$1,475 \$2,938 \$30,000	\$220 NA \$2,938 \$24,778	\$220 NA \$2,938 \$39,884	\$220 \$1,475 \$2,938 \$30,000	
Periodic Costs	Maintenai N	nce Software Programs discellaneous Services Hot-Section Inspection Engine Overhaul	\$220 NA \$2,938 \$20,000 \$225,000	\$220 \$1,475 \$2,938 \$30,000 \$210,000	\$220 NA \$2,938 \$24,778 \$253,000	\$220 NA \$2,938 \$39,884 \$226,660	\$220 \$1,475 \$2,938 \$30,000 \$210,000	
	Maintenan N Mid-Life/	Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval	\$220 NA \$2,938 \$20,000 \$225,000 4,000t	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t	\$220 NA \$2,938 \$24,778 \$253,000 3,600t	\$220 NA \$2,938 \$39,884 \$226,660 3,600t	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t	
	Maintenar Mid-Life/	nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint	\$220 NA \$2,938 \$20,000 \$225,000 4,000t \$28,008	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$30,876	\$220 NA \$2,938 \$24,778 \$253,000 3,600t \$28,939	\$220 NA \$2,938 \$39,884 \$226,660 3,600t \$31,713	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$32,167	
	Maintenar Mid-Life/	hice Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$220 NA \$2,938 \$20,000 \$225,000 4,000t \$28,008 \$43,602	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$30,876 \$53,833	\$220 NA \$2,938 \$24,778 \$253,000 3,600t \$28,939 \$45,542	\$220 NA \$2,938 \$39,884 \$226,660 3,600t \$31,713 \$60,916	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$32,167 \$61,907	
Costs	Maintenar Mid-Life/	hice Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$220 NA \$2,938 \$20,000 \$225,000 4,000t \$28,008 \$43,602	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$30,876 \$53,833	\$220 NA \$2,938 \$24,778 \$253,000 3,600t \$28,939 \$45,542	\$220 NA \$2,938 \$39,884 \$226,660 3,600t \$31,713 \$60,916	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$32,167 \$61,907	
Costs	Maintenar Mid-Life/	Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment //Modification/Upgrade	\$220 NA \$2,938 \$20,000 \$225,000 4,000t \$28,008 \$43,602 \$22,035	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$30,876 \$53,833 \$22,035	\$220 NA \$2,938 \$24,778 \$253,000 3,600t \$28,939 \$45,542 \$22,035	\$220 NA \$2,938 \$39,884 \$226,660 3,600t \$31,713 \$60,916 \$22,035	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$32,167 \$61,907 \$22,035	
Costs	Maintenar Mid-Life/	Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$220 NA \$2,938 \$20,000 \$225,000 4,000t \$28,008 \$43,602 \$22,035 \$60,900 \$32,756	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$30,876 \$53,833 \$22,035 \$60,900 \$32,756	\$220 NA \$2,938 \$24,778 \$253,000 3,600t \$28,939 \$45,542 \$22,035 \$60,900 \$32,756	\$220 NA \$2,938 \$39,884 \$226,660 3,600t \$31,713 \$60,916 \$22,035 \$60,900 \$32,756	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$32,167 \$61,907 \$22,035 \$60,900 \$32,756	
Costs ersonnel Costs	Maintenar Mid-Life/	hiscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	\$220 NA \$2,938 \$20,000 \$225,000 4,000t \$28,008 \$43,602 \$22,035 \$60,900 \$32,756	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$30,876 \$53,833 \$22,035 \$60,900 \$32,756	\$220 NA \$2,938 \$24,778 \$253,000 3,600t \$28,939 \$45,542 \$22,035 \$60,900 \$32,756	\$220 NA \$2,938 \$39,884 \$226,660 3,600t \$31,713 \$60,916 \$22,035 \$60,900 \$32,756	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$32,167 \$61,907 \$22,035 \$60,900 \$32,756	
Costs ersonnel Costs	Maintenar Mid-Life/	Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$220 NA \$2,938 \$20,000 \$225,000 4,000t \$28,008 \$43,602 \$22,035 \$60,900 \$32,756	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$30,876 \$53,833 \$22,035 \$60,900 \$32,756	\$220 NA \$2,938 \$24,778 \$253,000 3,600t \$28,939 \$45,542 \$22,035 \$60,900 \$32,756	\$220 NA \$2,938 \$39,884 \$226,660 3,600t \$31,713 \$60,916 \$22,035 \$60,900 \$32,756	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$32,167 \$61,907 \$22,035 \$60,900 \$32,756	
Costs Personnel Costs	Maintenan Mid-Life/ Mid-Life/ Modernization,	Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot) Maintenance Initial	\$220 NA \$2,938 \$20,000 \$225,000 4,000t \$28,008 \$43,602 \$22,035 \$60,900 \$32,756 NA NA	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$30,876 \$53,833 \$22,035 \$60,900 \$32,756 \$7,200 \$4,284	\$220 NA \$2,938 \$24,778 \$253,000 3,600t \$28,939 \$45,542 \$22,035 \$60,900 \$32,756 \$5,800 \$2,684	\$220 NA \$2,938 \$39,884 \$226,660 3,600t \$31,713 \$60,916 \$22,035 \$60,900 \$32,756 \$7,500 \$4,000	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$32,167 \$61,907 \$22,035 \$60,900 \$32,756 \$7,500 \$4,284	
Personnel	Maintenan Mid-Life/ Mid-Life/ Modernization,	hiscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	\$220 NA \$2,938 \$20,000 \$225,000 4,000t \$28,008 \$43,602 \$22,035 \$60,900 \$32,756	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$30,876 \$53,833 \$22,035 \$60,900 \$32,756	\$220 NA \$2,938 \$24,778 \$253,000 3,600t \$28,939 \$45,542 \$22,035 \$60,900 \$32,756	\$220 NA \$2,938 \$39,884 \$226,660 3,600t \$31,713 \$60,916 \$22,035 \$60,900 \$32,756	\$220 \$1,475 \$2,938 \$30,000 \$210,000 3,600t \$32,167 \$61,907 \$22,035 \$60,900 \$32,756	

Production Aircraft — Category 1 — Turboprops and Jets Under 10,000 lb.

			Vulcanair SpA	Eclipse Aero.	Cessna	Socata	Hawker Beech
	Mo	del	A-viator	Eclipse 550	Citation Mustang	TBM 850	King Air C90G
General	Category (1-6)		1	1	1	1	1
	BCA Equipped Price		\$2,546,000	\$2,695,000	\$3,202,000	\$3,367,947	\$3,834,000
		Elight Time	1+35	0+58	1+00	1+01	1+14
		Flight Time					
	300 nm	Direct Cost	\$686.87	\$569.13	\$845.65	\$633.49	\$1,013.33
		Fuel Expense	\$393.99	\$428.78	\$630.00	\$451.34	\$702.40
		Per-Mile Cost	\$2.29	\$1.90	\$2.82	\$2.11	\$3.38
		Flight Time	3+18	1+48	1+56	1+59	2+22
Mission		Direct Cost	\$1,424.74	\$1,093.51	\$1,483.22	\$1,201.60	\$1,871.19
Costs	600 nm	Fuel Expense	\$814.30	\$832.16	\$1,066.30	\$846.27	\$1,270.34
		Per-Mile Cost	\$2.37	\$1.82	\$2.47	\$2.00	\$3.12
		FILL T	ND	2.45	2.40	2.45	2.50
		Flight Time	NP	3+15	3+19	3+15	3+56
	1,000 nm	Direct Cost	NP NB	\$1,543.82	\$2,329.74	\$1,926.90	\$2,868.44
		Fuel Expense	NP NP	\$1,071.94	\$1,614.49	\$1,344.63	\$1,876.84
		Per-Mile Cost	NP	\$1.54	\$2.33	\$1.93	\$2.87
		Fuel Expense	\$248.83	\$365.43	\$630.00	\$443.95	\$569.53
-	Mainten	Maintenance Hours/Flight Hour		0.39	0.70	0.75	0.97
ariable	Service Center Maintenance Labor Expense		0.99 \$97.89	\$38.50	\$70.09	\$74.16	\$95.91
Costs Hourly)	Scheduled Parts Expense		\$11.90	\$31.50	\$70.37	\$30.00*	\$81.00
iourly)		Miscellaneous Trip Expense		\$75.19	\$75.19	\$75.19	\$75.19
	Total Variable		\$75.19 \$433.81	\$510.63	\$845.65	\$608.03	\$821.64
			, , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,515155	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	752233
		Hull Insurance	\$16,040	\$8,624	\$8,005	\$20,881	\$15,336
	Liability Insurance		\$5,500	\$5,750	\$4,125	\$5,500	\$3,875
xed Costs	Н	Hull Insurance per \$100		\$0.32	\$0.25	\$0.62	\$0.40
Annual)	Lia	h 104 In a company of the	¢220	\$230	4405	\$000	\$455
		bility Insurance per \$M	\$220	Ψ 2 00	\$165	\$220	\$155
	Maintena	nce Software Programs	\$220 NA	NA NA	\$165 \$6,500	\$5,600	\$155
		nce Software Programs	NA	NA	\$6,500	\$5,600	\$5,600
	ı	nce Software Programs	NA	NA	\$6,500	\$5,600	\$5,600
	ı	nce Software Programs Miscellaneous Services	NA \$2,938	NA \$2,938	\$6,500 \$2,938	\$5,600 \$2,938	\$5,600 \$2,938
Periodic	ı	nce Software Programs Miscellaneous Services Hot-Section Inspection	NA \$2,938 \$11,000	NA \$2,938 \$64,800	\$6,500 \$2,938 \$64,800	\$5,600 \$2,938 \$15,210	\$5,600 \$2,938 \$24,280
Periodic Costs	ı	nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul	NA \$2,938 \$11,000 \$210,000	NA \$2,938 \$64,800 \$150,000	\$6,500 \$2,938 \$64,800 \$190,503	\$5,600 \$2,938 \$15,210 \$263,640	\$5,600 \$2,938 \$24,280 \$218,010
	ı	Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval	NA \$2,938 \$11,000 \$210,000 3,500t	NA \$2,938 \$64,800 \$150,000 3,500t	\$6,500 \$2,938 \$64,800 \$190,503 3,500t	\$5,600 \$2,938 \$15,210 \$263,640 3,500t	\$5,600 \$2,938 \$24,280 \$218,010 3,600t
	Mid-Life/	Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint	NA \$2,938 \$11,000 \$210,000 3,500t \$28,294	NA \$2,938 \$64,800 \$150,000 3,500t \$32,736	\$6,500 \$2,938 \$64,800 \$190,503 3,500t \$37,976	\$5,600 \$2,938 \$15,210 \$263,640 3,500t \$28,294	\$5,600 \$2,938 \$24,280 \$218,010 3,600t \$34,533
	Mid-Life/	Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$2,938 \$11,000 \$210,000 3,500t \$28,294 \$44,466	NA \$2,938 \$64,800 \$150,000 3,500t \$32,736 \$36,345	\$6,500 \$2,938 \$64,800 \$190,503 3,500t \$37,976 \$83,117	\$5,600 \$2,938 \$15,210 \$263,640 3,500t \$28,294 \$44,466	\$5,600 \$2,938 \$24,280 \$218,010 3,600t \$34,533 \$85,271
Costs	Mid-Life/	Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$2,938 \$11,000 \$210,000 3,500t \$28,294 \$44,466	NA \$2,938 \$64,800 \$150,000 3,500t \$32,736 \$36,345	\$6,500 \$2,938 \$64,800 \$190,503 3,500t \$37,976 \$83,117	\$5,600 \$2,938 \$15,210 \$263,640 3,500t \$28,294 \$44,466	\$5,600 \$2,938 \$24,280 \$218,010 3,600t \$34,533 \$85,271
Costs	Mid-Life/	Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade	NA \$2,938 \$11,000 \$210,000 3,500t \$28,294 \$44,466 \$22,035	NA \$2,938 \$64,800 \$150,000 3,500t \$32,736 \$36,345 \$22,035	\$6,500 \$2,938 \$64,800 \$190,503 3,500t \$37,976 \$83,117 \$22,035	\$5,600 \$2,938 \$15,210 \$263,640 3,500t \$28,294 \$44,466 \$22,035	\$5,600 \$2,938 \$24,280 \$218,010 3,600t \$34,533 \$85,271 \$22,035
Costs ersonnel	Mid-Life/	Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	NA \$2,938 \$11,000 \$210,000 3,500t \$28,294 \$44,466 \$22,035 \$60,900 \$32,756	NA \$2,938 \$64,800 \$150,000 3,500t \$32,736 \$36,345 \$22,035 \$60,900 \$32,756	\$6,500 \$2,938 \$64,800 \$190,503 3,500t \$37,976 \$83,117 \$22,035 \$60,900 \$32,756	\$5,600 \$2,938 \$15,210 \$263,640 3,500t \$28,294 \$44,466 \$22,035 \$60,900 \$32,756	\$5,600 \$2,938 \$24,280 \$218,010 3,600t \$34,533 \$85,271 \$22,035 \$60,900 \$32,756
ersonnel	Mid-Life/	nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	NA \$2,938 \$11,000 \$210,000 3,500t \$28,294 \$44,466 \$22,035 \$60,900 \$32,756	NA \$2,938 \$64,800 \$150,000 3,500t \$32,736 \$36,345 \$22,035 \$60,900 \$32,756	\$6,500 \$2,938 \$64,800 \$190,503 3,500t \$37,976 \$83,117 \$22,035 \$60,900 \$32,756	\$5,600 \$2,938 \$15,210 \$263,640 3,500t \$28,294 \$44,466 \$22,035 \$60,900 \$32,756	\$5,600 \$2,938 \$24,280 \$218,010 3,600t \$34,533 \$85,271 \$22,035 \$60,900 \$32,756
Costs ersonnel Costs	Mid-Life/	Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	NA \$2,938 \$11,000 \$210,000 3,500t \$28,294 \$44,466 \$22,035 \$60,900 \$32,756	NA \$2,938 \$64,800 \$150,000 3,500t \$32,736 \$36,345 \$22,035 \$60,900 \$32,756	\$6,500 \$2,938 \$64,800 \$190,503 3,500t \$37,976 \$83,117 \$22,035 \$60,900 \$32,756	\$5,600 \$2,938 \$15,210 \$263,640 3,500t \$28,294 \$44,466 \$22,035 \$60,900 \$32,756	\$5,600 \$2,938 \$24,280 \$218,010 3,600t \$34,533 \$85,271 \$22,035 \$60,900 \$32,756
Costs ersonnel Costs	Mid-Life/ Modernization,	nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	NA \$2,938 \$11,000 \$210,000 3,500t \$28,294 \$44,466 \$22,035 \$60,900 \$32,756	NA \$2,938 \$64,800 \$150,000 3,500t \$32,736 \$36,345 \$22,035 \$60,900 \$32,756	\$6,500 \$2,938 \$64,800 \$190,503 3,500t \$37,976 \$83,117 \$22,035 \$60,900 \$32,756	\$5,600 \$2,938 \$15,210 \$263,640 3,500t \$28,294 \$44,466 \$22,035 \$60,900 \$32,756	\$5,600 \$2,938 \$24,280 \$218,010 3,600t \$34,533 \$85,271 \$22,035 \$60,900 \$32,756

Production Aircraft — Category 1 — Turboprops and Jets Under 10,000 lb.

			Reims Aviation SA	Pilatus	Hawker Beechcraft	Piaggio Aero Industrie	
	Mo	odel	Caravan II	PC-12/47E	King Air 250 B200GT	Avanti II P180	
General	Catego	ory (1-6)	1	1	1	1	
	BCA Equip	pped Price	\$4,250,000	\$4,581,742	\$6,018,500	\$7,195,000	
					1		
		Flight Time	1+21	1+11	1+03	0+53	
		Direct Cost	\$1,013.28	\$740.26	\$1,080.89	\$919.84	
	300 nm	Fuel Expense	\$758.82	\$488.96	\$816.18	\$646.93	
		Per-Mile Cost	\$3.38	\$2.47	\$3.60	\$3.07	
		Flight Time	2+39	2+18	2+03	1+44	
Mission Costs	600 nm	Direct Cost	\$2,012.43	\$1,378.91	\$1,920.68	\$1,611.22	
Custs		Fuel Expense	\$1,512.94	\$890.46	\$1,403.87	\$1,075.70	
		Per-Mile Cost	\$3.35	\$2.30	\$3.20	\$2.69	
		Flight Time	NP	3+49	3+28	3+02	
		Direct Cost	NP	\$2,210.65	\$2,891.84	\$2,444.47	
	1,000 nm	Fuel Expense	NP	\$1,400.10	\$2,017.88	\$1,507.30	
		Per-Mile Cost	NP	\$2.21	\$2.89	\$2.44	
				·	, 22	·	
		Fuel Expense	\$562.09	\$413.20	\$777.31	\$732.37	
	Mainten	ance Hours/Flight Hour	0.63	0.68	0.97	1.10	
Variable	Service Center Maintenance Labor Expense		\$62.29	\$67.24	\$95.91	\$108.77	
Costs (Hourly)	Sc	heduled Parts Expense	\$51.00	\$69.94	\$81.00	\$125.00	
	Miscellaneous Trip Expense		\$75.19	\$75.19	\$75.19	\$75.19	
		Total Variable	\$750.57	\$625.57	\$1,029.42	\$1,041.33	
						J	
	Hull Insurance		\$26,775	\$28,407	\$24,074	\$28,780	
	Liability Insurance		\$5,500	\$5,500	\$3,875	\$3,875	
ixed Costs	ŀ	full Insurance per \$100	\$0.63	\$0.62	\$0.40	\$0.40	
(Annual)	Lia	bility Insurance per \$M	\$220	\$220	\$155	\$155	
	Maintena	nce Software Programs	\$5,600	\$2,500	\$5,600	\$5,400	
	ı	Miscellaneous Services	\$2,938	\$2,938	\$2,938	\$2,938	
	Mid-Life/	'Hot Section Inspection	\$43,750	\$17,200	\$35,000	\$16,000	
		Engine Overhaul	\$210,000	\$322,792	\$300,000	\$305,000	
Periodic		Overhaul Interval	3,600t	3,500t	3,600t	3,600t	
Costs		Paint	\$34,533	\$31,521	\$37,008	\$33,350	
		Interior Refurbishment	\$85,271	\$61,907	\$101,205	\$86,670	
	Modernization	/Modification/Upgrade	\$22,035	\$22,035	\$22,035	\$22,035	
Personnel		Captain Salary	\$60,900	\$60,900	\$60,900	\$60,900	
Costs		First Officer Salary	\$32,756	\$32,756	\$32,756	\$32,756	
Training		Pilot Initial (per pilot)	\$8,010	\$8,000	\$12,317	\$15,050	
Tulling		Maintenance Initial	\$2,130	\$4,050	\$5,900	\$5,800	
	Handay/ME L F.					I make the second of the secon	
Facilities	Hanga	r/Office Lease Expense	\$16,713	\$16,713	\$16,713	\$16,713	

Production Aircraft — Category 2 — Turboprops Over 12,500 lb. - Jets Under 20,000 lb.

			Embraer	Cessna	Cessna	Hawker Beechcraft
	Мо	del	Phenom 100	M2	Citation CJ2+	Premier IA
General	Category (1-6)		2	2	2	2
	BCA Equipped Price		\$4,080,000	\$4,395,000	\$7,044,000	\$7,105,800
		FILAL T	0.50	0.50	0 : 40	0 : 40
		Flight Time	0+56	0+52	0+49	0+48
	300 nm	Direct Cost	\$871.41	\$774.81	\$1,109.36	\$1,087.85
		Fuel Expense	\$693.94	\$774.81	\$844.39	\$844.39
		Per-Mile Cost	\$2.90	\$2.58	\$3.70	\$3.63
		Flight Time	1+50	1+39	1+35	1+33
Mission	600 nm	Direct Cost	\$1,486.36	\$1,316.42	\$1,885.62	\$1,819.16
Costs		Fuel Expense	\$1,137.76	\$1,316.42	\$1,371.90	\$1,347.45
		Per-Mile Cost	\$2.48	\$2.19	\$3.14	\$3.03
		Flight Time	3+04	2+44	2+36	2+30
		Direct Cost	\$2,340.54	\$2,832.29	\$2,874.64	\$2,858.63
	1,000 nm	Fuel Expense	\$1,757.42	\$1,953.94	\$2,031.04	\$2,097.81
		Per-Mile Cost	\$2.34	\$2.83	\$2.87	\$2.86
		Fuel Expense	\$621.73	\$797.83	\$866.46	\$869.32
Variable	Maintenance Hours/Flight Hour		0.44	1.14	1.14	1.00
	Service Center Maintenance Labor Expense		\$44.06	\$114.15	\$114.15	\$100.13
Costs (Hourly)	Scheduled Parts Expense		\$38.89	\$100.00	\$103.11	\$97.00
	Miscellaneous Trip Expense		\$107.20	\$107.20	\$107.20	\$107.20
		Total Variable	\$811.87	\$1,119.18	\$1,190.92	\$1,173.65
		Hall bearings	\$40.000	#10.000	¢47.040	\$47.70F
	Hull Insurance		\$10,200	\$10,988	\$17,610	\$17,765
	Liability Insurance		\$16,500	\$16,500	\$16,500	\$16,500
ixed Costs (Annual)	Hull Insurance per \$100		\$0.25	\$0.25	\$0.25	\$0.25
(,		bility Insurance per \$M	\$165	\$165	\$165	\$165
	Maintenance Software Programs		NA ¢E 676	NA ¢E 676	\$1,700	\$1,700
	, n	Miscellaneous Services	\$5,676	\$5,676	\$5,676	\$5,676
	Mid-Life/	Hot-Section Inspection	NA	\$52,494	\$62,866	\$61,075
		Engine Overhaul	NA	\$239,412	\$279,064	\$279,064
Periodic		Overhaul Interval	3,500t	4,000t	4,000t	3,500t
Costs		Paint	\$37,862	\$36,317	\$37,761	\$42,602
		Interior Refurbishment	\$88,241	\$93,166	\$95,930	\$97,329
	Modernization,	/Modification/Upgrade	\$31,089	\$31,089	\$31,089	\$31,089
Personnel		Captain Salary	\$75,327	\$75,327	\$75,327	\$75,327
Costs		First Officer Salary	\$53,139	\$53,139	\$53,139	\$53,139
		Dilet leit 1	NIA	A/A	¢00.450	#04.000
Training		Pilot Initial (per pilot)	NA NA	NA NA	\$22,450	\$24,600
		Maintenance Initial	NA	NA	\$5,766	\$7,828
	Hangar	/Office Lease Expense	\$23,356	\$23,356	\$23,356	\$23,356
Facilities (Annual)			<u> </u>	\$4,595	<u> </u>	
(Allilual)	Miscell	aneous Office Expense	\$4,595	Preliminary data	\$4,595	\$4,595

Production Aircraft — Category 2 — Turboprops Over 12,500 lb. - Jets Under 20,000 lb.

			SyberJet Aircraft	Hawker Beechcraft	Cessna
	Мо	del	SJ30-2	King Air 350i	Citation CJ3
General	Catego	ry (1-6)	2	2	2
	BCA Equipped Price		\$7,250,000	\$7,312,700	\$8,174,000
		Flight Time	0+45	1+02	0+49
	300 nm	Direct Cost	\$1,118.53	\$1,131.31	\$1,181.27
		Fuel Expense	\$795.49	\$830.28	\$913.97
		Per-Mile Cost	\$3.73	\$3.77	\$3.94
		Flight Time	1+26	2+02	1+35
Mission		Direct Cost	\$1,851.97	\$1,976.47	\$2,000.15
Costs	600 nm	Fuel Expense	\$1,234.61	\$1,384.12	\$1,481.91
		Per-Mile Cost	\$3.09	\$3.29	\$3.33
		Flight Time	2+21	3+27	2+37
		Direct Cost	\$2,873.97	\$2,985.34	\$3,040.77
	1,000 nm	Fuel Expense	\$1,861.79	\$1,980.27	\$2,184.31
		Per-Mile Cost	\$2.87	\$2.99	\$3.04
			<u> </u>		V
		Fuel Expense	\$861.36	\$681.83	\$935.95
	Maintena	ance Hours/Flight Hour	1.56	0.97	1.14
Variable	Service Center Maintenance Labor Expense		\$156.20	\$97.13	\$114.15
Costs (Hourly)	Scheduled Parts Expense		\$167.31	\$87.00	\$105.96
	Miscellaneous Trip Expense		\$107.20	\$107.20	\$107.20
	Total Variable		\$1,292.07	\$973.16	\$1,263.25
	Hull Insurance		\$18,125	\$27,788	\$20,435
	Liability Insurance		\$16,500	\$3,750	\$16,500
ixed Costs	Hull Insurance per \$100		\$0.25	\$0.38	\$0.25
(Annual)	Lia	bility Insurance per \$M	\$165	\$150	\$165
	Maintena	nce Software Programs	\$1,700	\$5,600	\$1,700
	١	Miscellaneous Services	\$5,676	\$5,676	\$5,676
	Mid-Life/	Hot-Section Inspection	\$61,075	\$35,000	\$61,998
		Engine Overhaul	\$279,064	\$375,000	\$279,064
Periodic		Overhaul Interval	3,500t	3,600t	4,000t
Costs		Paint	\$32,920	\$37,008	\$40,666
		Interior Refurbishment	\$76,550	\$101,205	\$100,667
	Modernization,	/Modification/Upgrade	\$31,089	\$31,089	\$31,089
Personnel		Captain Salary	\$75,327	\$75,327	\$75,327
Costs		First Officer Salary	\$53,139	\$53,139	\$53,139
		Dilot Initial (nor nilat)	\$11,000	420.460	\$19,500
Training		Pilot Initial (per pilot)	· '	\$20,460	· ,
		Maintenance Initial	\$4,500	\$6,337	\$5,732
	Hangai	r/Office Lease Expense	\$23,356	\$23,356	\$23,356
		, 2.2.2.2 Enpones	+25,555	+25,000	+20,000
Facilities (Annual)					

Production Aircraft — Category 2 — Turboprops Over 12,500 lb. - Jets Under 20,000 lb.

			Hawker Beechcraft	Embraer	Cessna
	Mo	del	King Air 350iER	Phenom 300	Citation CJ4
General	Catego	ry (1-6)	2	2	2
	BCA Equipped Price		\$8,353,100	\$8,755,000	\$8,932,000
		EU da EU	4.05	0.40	0 : 40
		Flight Time	1+05	0+48	0+46
	300 nm	Direct Cost	\$1,169.39	\$1,098.60	\$1,259.88
		Fuel Expense	\$853.79	\$926.19	\$1,023.04
		Per-Mile Cost	\$3.90	\$3.66	\$4.20
		Flight Time	2+07	1+30	1+27
Mission	600 nm	Direct Cost	\$2,037.43	\$1,842.79	\$2,202.52
Costs	600 IIII	Fuel Expense	\$1,420.79	\$1,519.52	\$1,754.60
		Per-Mile Cost	\$3.40	\$3.07	\$3.67
		Flight Time	3+36	2+26	2+24
	4.000	Direct Cost	\$3,094.86	\$2,843.18	\$3,398.68
	1,000 nm	Fuel Expense	\$2,046.09	\$2,318.78	\$2,657.28
		Per-Mile Cost	\$3.09	\$2.84	\$3.40
		Fuel Expense	\$670.18	\$1,013.01	\$1,210.07
	Maintenance Hours/Flight Hour		0.97	0.48	0.88
Variable Costs	Service Center Maintenance Labor Expense		\$97.13	\$48.06	\$88.11
(Hourly)	Scheduled Parts Expense		\$87.00	\$60.25	\$113.60
	Miscellaneous Trip Expense		\$107.20	\$107.20	\$107.20
		Total Variable	\$961.51	\$1,228.53	\$1,518.98
		Hull Insurance	\$31,742	\$21,888	\$22,330
			\$3,750	\$16,500	\$22,330 \$16,500
	Liability Insurance Hull Insurance per \$100		\$0.38	\$0.25	\$0.25
ixed Costs (Annual)		bility Insurance per \$M	\$150	\$165	\$165
		nce Software Programs	\$5,600	NA	NA NA
		Miscellaneous Services	\$5,676	\$5,676	\$5,676
			, -, 0	, -, 5. 0	Ţ 5,5. 5
	Mid-Life/	Hot-Section Inspection	\$35,000	NA	NA
		Engine Overhaul	\$375,000	NA	NA
Periodic		Overhaul Interval	3,600t	5,000t	5,000t
Costs		Paint	\$37,008	\$41,943	\$41,493
		Interior Refurbishment	\$101,205	\$120,761	\$100,699
	Modernization,	/Modification/Upgrade	\$31,089	\$31,089	\$31,089
			1		
Personnel		Captain Salary	\$75,327	\$75,327	\$75,327
Costs		First Officer Salary	\$53,139	\$53,139	\$53,139
		Pilot Initial (per pilot)	\$20,460	NA	\$16,508
Training		Maintenance Initial	\$6,337	NA NA	\$5,165
		wantenance illitial	ψυ,σσι	IVA	φυ,±ου
	Hangai	/Office Lease Expense	\$23,356	\$23,356	\$23,356
	Hangar/Office Lease Expense				i '
Facilities (Annual)		aneous Office Expense	\$4,595	\$4,595	\$4,595

Production Aircraft — Category 3 — Jets 20,000 lb. to 30,000 lb.

	11000001011		Third art Catagory C Total Education to Colore in		
			Bombardier	Cessna	Bombardier
	Mo	del	Learjet 40XR	Citation XLS+	Learjet 45XR
General	Category (1-6) BCA Equipped Price		3	3	3
			\$10,838,000	\$12,714,000	\$13,209,000
		Flight Time	0+43	0+46	0+44
	300 nm	Direct Cost	\$1,420.05	\$1,562.15	\$1,434.11
		Fuel Expense	\$1,175.37	\$1,169.73	\$1,180.07
		Per-Mile Cost	\$4.73	\$5.21	\$4.78
		Flight Time	1+24	1+29	1+24
Mission		Direct Cost	\$2,288.05	\$2,725.41	\$2,303.53
Costs	600 nm	Fuel Expense	\$1,810.07	\$1,966.16	\$1,818.54
		Per-Mile Cost	\$3.81	\$4.54	\$3.84
		Flight Time	0.40	0.00	0:47
		Flight Time	2+16	2+26	2+17
	1,000 nm	Direct Cost	\$3,597.58	\$4,261.96	\$3,620.36
		Fuel Expense	\$2,823.72	\$3,016.48	\$2,829.36
		Per-Mile Cost	\$3.60	\$4.26	\$3.62
		Fuel Expense	\$1,292.91	\$1,325.51	\$1,298.96
Variable	Mainten		0.90	1.46	0.92
	Maintenance Hours/Flight Hour		\$90.68	\$147.10	\$92.69
Costs	Service Center Maintenance Labor Expense Scheduled Parts Expense		\$61.00	\$175.02	\$64.00
(Hourly)	Miscellaneous Trip Expense		\$189.74	\$189.74	\$189.74
	Total Variable		\$1,634.32	\$1,837.36	\$1,645.38
				1-,	<i>γ-γ</i>
		Hull Insurance	\$24,927	\$29,242	\$30,381
	Liability Insurance		\$26,000	\$26,000	\$26,000
ixed Costs	Н	Iull Insurance per \$100	\$0.23	\$0.23	\$0.23
(Annual)	Lia	bility Insurance per \$M	\$130	\$130	\$130
	Maintena	nce Software Programs	\$1,682	\$1,700	\$1,682
	1	Miscellaneous Services	\$10,434	\$10,434	\$10,434
					I
	Mid-Life/	Hot-Section Inspection	\$105,152	\$93,330	\$105,152
	Engine Overhaul		\$380,350	\$598,423	\$380,350
-			, ,	*****	1
Periodic		Overhaul Interval	5,000c	5,000t	5,000c
Periodic Costs			·	· ·	5,000c \$52,930
		Overhaul Interval	5,000c	5,000t	,
	Modernization,	Overhaul Interval	5,000c \$52,930	5,000t \$61,644	\$52,930
	Modernization,	Overhaul Interval Paint Interior Refurbishment	5,000c \$52,930 \$114,017	5,000t \$61,644 \$151,162	\$52,930 \$114,017
Costs Personnel	Modernization,	Overhaul Interval Paint Interior Refurbishment	5,000c \$52,930 \$114,017	5,000t \$61,644 \$151,162	\$52,930 \$114,017
Costs	Modernization,	Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade	5,000c \$52,930 \$114,017 \$40,333	5,000t \$61,644 \$151,162 \$40,333	\$52,930 \$114,017 \$40,333
Costs Personnel	Modernization,	Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	5,000c \$52,930 \$114,017 \$40,333 \$93,458 \$72,470	5,000t \$61,644 \$151,162 \$40,333 \$93,458 \$72,470	\$52,930 \$114,017 \$40,333 \$93,458 \$72,470
Costs Personnel Costs	Modernization,	Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	5,000c \$52,930 \$114,017 \$40,333 \$93,458 \$72,470	5,000t \$61,644 \$151,162 \$40,333 \$93,458 \$72,470	\$52,930 \$114,017 \$40,333 \$93,458 \$72,470
Costs Personnel	Modernization,	Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	5,000c \$52,930 \$114,017 \$40,333 \$93,458 \$72,470	5,000t \$61,644 \$151,162 \$40,333 \$93,458 \$72,470	\$52,930 \$114,017 \$40,333 \$93,458 \$72,470
Costs Personnel Costs		Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot) Maintenance Initial	5,000c \$52,930 \$114,017 \$40,333 \$93,458 \$72,470 \$23,450 \$10,043	5,000t \$61,644 \$151,162 \$40,333 \$93,458 \$72,470 \$23,946 \$7,960	\$52,930 \$114,017 \$40,333 \$93,458 \$72,470 \$23,450 \$10,043
Costs Personnel Costs		Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	5,000c \$52,930 \$114,017 \$40,333 \$93,458 \$72,470	5,000t \$61,644 \$151,162 \$40,333 \$93,458 \$72,470	\$52,930 \$114,017 \$40,333 \$93,458 \$72,470

Production Aircraft — Category 3 — Jets 20,000 lb. to 30,000 lb.

			<u>_</u>				
			Bombardier	Gulfstream Aero.	Hawker Beechcraft		
	Mo	odel	Learjet 60XR	G150	Hawker 900XP		
General	Catego	ry (1-6)	3	3	3		
	BCA Equipped Price		\$13,716,000	\$15,550,000	\$16,067,700		
		Flight Time	0+43	0+50	0+47		
	300 nm	Direct Cost	\$1,459.63	\$1,481.64	\$1,573.68		
		Fuel Expense	\$1,187.60	\$1,156.57	\$1,211.10		
		Per-Mile Cost	\$4.87	\$4.94	\$5.25		
		Flight Time	1+24	1+32	1+29		
Mission		Direct Cost	\$2,421.41	\$2,454.27	\$2,830.46		
Costs	600 nm	Fuel Expense	\$1,890.00	\$1,856.15	\$2,143.88		
		Per-Mile Cost	\$4.04	\$4.09	\$4.72		
		Flight Time	0.47	0.00	0.00		
		Flight Time	2+17	2+28 \$3,781.23	2+23		
	1,000 nm	Direct Cost	\$3,887.88	. ,	\$4,494.81		
		Fuel Expense	\$3,021.18	\$2,819.01	\$3,391.66		
		Per-Mile Cost	\$3.89	\$3.78	\$4.49		
		Fuel Expense	\$1,350.00	\$1,210.56	\$1,445.32		
Variable	Mainten	ance Hours/Flight Hour	1.12	0.92	1.50		
			\$112.84	\$92.69	\$151.13		
Costs	Service Center Maintenance Labor Expense Scheduled Parts Expense		\$77.00	\$107.66	\$122.00		
(Hourly)		ellaneous Trip Expense	\$189.74	\$189.74	\$189.74		
	Total Variable		\$1,729.58	\$1,600.64	\$1,908.18		
		Total Vallable	V1,123.30	V1,000.04	V1,300.10		
		Hull Insurance	\$31,547	\$35,765	\$36,956		
	Liability Insurance		\$26,000	\$26,000	\$26,000		
Fixed Costs	Н	Iull Insurance per \$100	\$0.23	\$0.23	\$0.23		
(Annual)		bility Insurance per \$M	\$130	\$130	\$130		
	Maintena	nce Software Programs	\$1,741	\$6,100	\$8,100		
		Miscellaneous Services	\$10,434	\$10,434	\$10,434		
			· · · · · · · · · · · · · · · · · · ·				
-	Mid-Life/	Hot-Section Inspection	\$244,355	\$129,337	\$125,000		
	Mid-Life/	Hot-Section Inspection Engine Overhaul	\$244,355 \$713,789	\$129,337 \$294,425	\$125,000 \$300,000		
Periodic	Mid-Life/						
Periodic Costs	Mid-Life/	Engine Overhaul	\$713,789	\$294,425	\$300,000		
	Mid-Life/	Engine Overhaul Overhaul Interval	\$713,789 7,200t	\$294,425 6,000c	\$300,000 6,000c		
		Engine Overhaul Overhaul Interval Paint	\$713,789 7,200t \$76,920	\$294,425 6,000c \$52,930	\$300,000 6,000c \$61,644		
		Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$713,789 7,200t \$76,920 \$116,709	\$294,425 6,000c \$52,930 \$116,709	\$300,000 6,000c \$61,644 \$119,293		
Costs Personnel		Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$713,789 7,200t \$76,920 \$116,709	\$294,425 6,000c \$52,930 \$116,709	\$300,000 6,000c \$61,644 \$119,293		
Costs		Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade	\$713,789 7,200t \$76,920 \$116,709 \$40,333	\$294,425 6,000c \$52,930 \$116,709 \$40,333	\$300,000 6,000c \$61,644 \$119,293 \$40,333		
Costs Personnel		Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$713,789 7,200t \$76,920 \$116,709 \$40,333 \$93,458 \$72,470	\$294,425 6,000c \$52,930 \$116,709 \$40,333 \$93,458 \$72,470	\$300,000 6,000c \$61,644 \$119,293 \$40,333 \$93,458 \$72,470		
Costs Personnel		Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	\$713,789 7,200t \$76,920 \$116,709 \$40,333 \$93,458 \$72,470	\$294,425 6,000c \$52,930 \$116,709 \$40,333 \$93,458 \$72,470	\$300,000 6,000c \$61,644 \$119,293 \$40,333 \$93,458 \$72,470		
Costs Personnel Costs		Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$713,789 7,200t \$76,920 \$116,709 \$40,333 \$93,458 \$72,470	\$294,425 6,000c \$52,930 \$116,709 \$40,333 \$93,458 \$72,470	\$300,000 6,000c \$61,644 \$119,293 \$40,333 \$93,458 \$72,470		
Costs Personnel Costs	Modernization	Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot) Maintenance Initial	\$713,789 7,200t \$76,920 \$116,709 \$40,333 \$93,458 \$72,470 \$24,019 \$13,060	\$294,425 6,000c \$52,930 \$116,709 \$40,333 \$93,458 \$72,470 \$25,030 \$11,002	\$300,000 6,000c \$61,644 \$119,293 \$40,333 \$93,458 \$72,470 \$27,050 \$10,000		
Costs Personnel Costs	Modernization	Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	\$713,789 7,200t \$76,920 \$116,709 \$40,333 \$93,458 \$72,470	\$294,425 6,000c \$52,930 \$116,709 \$40,333 \$93,458 \$72,470	\$300,000 6,000c \$61,644 \$119,293 \$40,333 \$93,458 \$72,470		

Production Aircraft — Category 4 — Jets 30,000 lb. to 41,000 lb.

	11000001011711		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
			Cessna	Cessna	Cessna	
	Мо	del	Citation Sovereign	Citation X	Citation Ten	
General	Category (1-6)		4	4	4	
	BCA Equipped Price		\$17,658,000	\$21,695,000	\$22,550,000	
		Flight Time	0+45	0+41	0+40	
	300 nm	Direct Cost	\$1,966.60	\$2,126.22	NA	
	300 11111	Fuel Expense	\$1,399.16	\$1,689.72	\$1,736.73	
		Per-Mile Cost	\$6.56	\$7.09	NA	
		Flight Time	1+27	1+17	1+15	
Mission		Direct Cost	\$3,352.83	\$3,475.19	NA	
Costs	600 nm	Fuel Expense	\$2,255.78	\$2,655.40	\$2,740.97	
		Per-Mile Cost	\$5.59	\$5.79	NA	
		Flight Time	2+22	2+03	2+02	
	1,000 nm	Direct Cost	\$5,316.71	\$5,482.58	NA	
		Fuel Expense	\$3,526.12	\$4,173.04	\$4,314.09	
		Per-Mile Cost	\$5.32	\$5.48	NA	
			A	40	4	
		Fuel Expense	\$1,555.71	\$2,069.15	\$2,192.78	
.,		ance Hours/Flight Hour	2.00	1.96	NA	
Variable Costs	Service Center Maintenance Labor Expense		\$201.50 \$211.91	\$197.47	NA	
(Hourly)		Scheduled Parts Expense		\$98.15	NA	
	Misc	ellaneous Trip Expense	\$343.18	\$343.18	\$343.18	
		Total Variable	\$2,312.29	\$2,707.95	NA	
					4	
	Hull Insurance		\$35,316	\$39,051	\$40,590	
	Liability Insurance		\$23,000	\$23,000	\$23,000	
Fixed Costs (Annual)		Iull Insurance per \$100	\$0.20	\$0.18	\$0.18	
(Allitual)		bility Insurance per \$M	\$115	\$115	\$115	
	Maintenance Software Programs		\$1,700	\$1,700	NA .	
	ľ	Miscellaneous Services	\$11,425	\$11,425	\$11,425	
	Mid Life/	Hot-Section Inspection	\$147,213	\$300,730	NA	
	Wild-Elic/	Engine Overhaul	\$446,636	\$677,020	NA NA	
		Overhaul Interval	6,000t	6,000t	4,500	
Periodic Costs		Paint	\$76,490	\$82,084	\$82,084	
		Interior Refurbishment	\$151,162	\$145,994	\$145,994	
		/Modification/Upgrade	\$62,157	\$62,157	\$62,157	
	Judinization)	amountain opgrade	¥02,±01	¥02,±01	Ψ02,131	
Personnel		Captain Salary	\$109,458	\$109,458	\$109,458	
Costs		First Officer Salary	\$86,614	\$86,614	\$86,614	
Training		Pilot Initial (per pilot)	\$30,433	\$27,088	NA	
Training		Maintenance Initial	\$8,000	\$11,200	NA	
	Hangai	r/Office Lease Expense	\$66,136	\$66,136	\$66,136	
Facilities						

Production Aircraft — Category 4 — Jets 30,000 lb. to 41,000 lb.

	11000001711						
			Hawker Beechcraft	Gulfstream Aero.	Bombardier		
	Mo	odel	Hawker 4000	G280	Challenger 300		
General	Category (1-6)		4	4	4		
	BCA Equip	pped Price	\$22,908,500	\$24,000,000	\$24,326,000		
		Flight Time	0+47	0+47	0+47		
	300 nm	Direct Cost	\$2,101.22	NA	\$1,891.94		
	000 11111	Fuel Expense	\$1,626.72	\$1,383.18	\$1,483.79		
		Per-Mile Cost	\$7.00	NA	\$6.31		
		Flight Time	1+26	1+27	1+26		
Mission		Direct Cost	\$3,503.88	NA	\$3,161.49		
Costs	600 nm	Fuel Expense	\$2,635.66	\$2,193.72	\$2,414.69		
		Per-Mile Cost	\$5.84	NA	\$5.27		
			,		, , , , , , , , , , , , , , , , , , ,		
		Flight Time	2+18	2+19	2+18		
	1,000 nm	Direct Cost	\$5,418.65	NA	\$4,874.95		
	,	Fuel Expense	\$4,025.42	\$3,370.03	\$3,676.57		
		Per-Mile Cost	\$5.42	NA	\$4.87		
		Fuel Expense	\$1,838.87	\$1,512.91	\$1,684.70		
	Mainten	ance Hours/Flight Hour	0.77	NA	1.15		
Variable Costs	Service Center Maintenance Labor Expense		\$77.58	NA	\$115.86		
(Hourly)	Sc	heduled Parts Expense	\$185.00	NA	\$62.00		
	Miscellaneous Trip Expense		\$343.18	\$343.18	\$343.18		
		Total Variable	\$2,444.63	NA	\$2,205.74		
					1		
	Hull Insurance		\$41,235	\$43,200	\$43,787		
	Liability Insurance		\$23,000	\$23,000	\$23,000		
	Hull Insurance per \$100		\$0.18	\$0.18	\$0.18		
ixed Costs (Annual)		full Insurance per \$100	, , , , ,		¥5.126		
(Annual)		Hull Insurance per \$100 Ibility Insurance per \$M	\$115	\$115	\$115		
	Lia			\$115 \$11,140			
	Lia Maintena	bility Insurance per \$M	\$115		\$115		
	Lia Maintena	ability Insurance per \$M nce Software Programs	\$115 \$11,500	\$11,140	\$115 \$7,887		
	Lia Maintena	ability Insurance per \$M nce Software Programs	\$115 \$11,500	\$11,140	\$115 \$7,887		
	Lia Maintena	bility Insurance per \$M nce Software Programs Miscellaneous Services	\$115 \$11,500 \$11,425	\$11,140 \$11,425	\$115 \$7,887 \$11,425		
(Annual)	Lia Maintena	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t	\$11,140 \$11,425 NA	\$115 \$7,887 \$11,425		
(Annual)	Lia Maintena	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul	\$115 \$11,500 \$11,425 \$146,892 \$435,602	\$11,140 \$11,425 NA NA	\$115 \$7,887 \$11,425 NA NA		
(Annual)	Lia Maintena	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t	\$11,140 \$11,425 NA NA OC	\$115 \$7,887 \$11,425 NA NA OC		
(Annual)	Lia Maintena I Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t \$116,618	\$11,140 \$11,425 NA NA OC \$81,008	\$115 \$7,887 \$11,425 NA NA OC \$112,422		
(Annual)	Lia Maintena I Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t \$116,618 \$234,925 \$62,157	\$11,140 \$11,425 NA NA OC \$81,008 \$183,676 \$62,157	\$115 \$7,887 \$11,425 NA NA OC \$112,422 \$226,527 \$62,157		
Periodic Costs	Lia Maintena I Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t \$116,618 \$234,925 \$62,157	\$11,140 \$11,425 NA NA OC \$81,008 \$183,676 \$62,157	\$115 \$7,887 \$11,425 NA NA OC \$112,422 \$226,527 \$62,157		
(Annual) Periodic Costs	Lia Maintena I Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t \$116,618 \$234,925 \$62,157	\$11,140 \$11,425 NA NA OC \$81,008 \$183,676 \$62,157	\$115 \$7,887 \$11,425 NA NA OC \$112,422 \$226,527 \$62,157		
Periodic Costs	Lia Maintena I Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t \$116,618 \$234,925 \$62,157 \$109,458 \$86,614	\$11,140 \$11,425 NA NA OC \$81,008 \$183,676 \$62,157 \$109,458 \$86,614	\$115 \$7,887 \$11,425 NA NA OC \$112,422 \$226,527 \$62,157		
Periodic Costs	Lia Maintena I Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t \$116,618 \$234,925 \$62,157 \$109,458 \$86,614	\$11,140 \$11,425 NA NA OC \$81,008 \$183,676 \$62,157 \$109,458 \$86,614	\$115 \$7,887 \$11,425 NA NA OC \$112,422 \$226,527 \$62,157 \$109,458 \$86,614		
Periodic Costs Personnel Costs	Lia Maintena I Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t \$116,618 \$234,925 \$62,157 \$109,458 \$86,614	\$11,140 \$11,425 NA NA OC \$81,008 \$183,676 \$62,157 \$109,458 \$86,614	\$115 \$7,887 \$11,425 NA NA OC \$112,422 \$226,527 \$62,157		
Periodic Costs Personnel Costs	Lia Maintena Mid-Life/ Modernization	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot) Maintenance Initial	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t \$116,618 \$234,925 \$62,157 \$109,458 \$86,614	\$11,140 \$11,425 NA NA OC \$81,008 \$183,676 \$62,157 \$109,458 \$86,614	\$115 \$7,887 \$11,425 NA NA OC \$112,422 \$226,527 \$62,157 \$109,458 \$86,614 \$35,000 \$15,000		
Periodic Costs Personnel Costs	Lia Maintena Mid-Life/ Modernization	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	\$115 \$11,500 \$11,425 \$146,892 \$435,602 6,000t \$116,618 \$234,925 \$62,157 \$109,458 \$86,614	\$11,140 \$11,425 NA NA OC \$81,008 \$183,676 \$62,157 \$109,458 \$86,614	\$115 \$7,887 \$11,425 NA NA OC \$112,422 \$226,527 \$62,157 \$109,458 \$86,614		

			on the fact of the				
			Dassault	Embraer	Bombardier	Bombardier	
	Mo	odel	Falcon 2000S	Legacy 600	Challenger 850	Challenger 605	
General	Category (1-6)		5	5	5	5	
	BCA Equip	oped Price	\$25,000,000	\$26,000,000	\$30,158,000	\$30,160,000	
		Flight Time	0+48	0+50	0+48	0+47	
	300 nm	Direct Cost	\$2,055.96	\$2,313.86	\$2,583.45	\$2,054.44	
		Fuel Expense	\$1,518.58	\$1,743.31	\$2,015.06	\$1,497.90	
		Per-Mile Cost	\$6.85	\$7.71	\$8.61	\$6.85	
		Flight Time	1+28	1+36	1+28	1+27	
Mission		Direct Cost	\$3,392.36	\$3,977.50	\$4,429.95	\$3,691.25	
Costs	600 nm	Fuel Expense	\$2,407.16	\$2,882.01	\$3,387.90	\$2,661.04	
		Per-Mile Cost	\$5.65	\$6.63	\$7.38	\$6.15	
		Flight Time	2+21	2+36	2+21	2+19	
	1,000 nm	Direct Cost	\$5,208.10	\$6,222.13	\$6,980.45	\$5,899.87	
		Fuel Expense	\$3,629.55	\$4,441.97	\$5,310.81	\$4,253.91	
		Per-Mile Cost	\$5.21	\$6.22	\$6.98	\$5.90	
		Fuel Expense	\$1,544.49	\$1,708.45	\$2,259.92	\$1,836.22	
		ance Hours/Flight Hour	1.52	1.03	1.31	1.31	
Variable Costs	Service Center Maintenance Labor Expense		\$164.54	\$111.50	\$141.81	\$141.81	
(Hourly)		heduled Parts Expense	\$73.50	\$139.50	\$135.00	\$135.00	
	Miscellaneous Trip Expense		\$433.68	\$433.68	\$433.68	\$433.68	
		Total Variable	\$2,216.21	\$2,393.13	\$2,970.41	\$2,546.71	
		Hull Insurance	\$32,500	\$33,800	\$39,205	\$39,208	
_			Ψ02,000	400,000	·	Ψ00,200	
		Liability Insurance	\$22,000	\$22,000	\$22,000	\$22,000	
	<u> </u>	Liability Insurance	\$22,000 \$0.13	\$22,000 \$0.13	\$22,000 \$0.13	\$22,000 \$0.13	
		Iull Insurance per \$100	\$0.13	\$0.13	\$0.13	\$0.13	
	Lia	bility Insurance per \$100	\$0.13 \$110	\$0.13 \$110	\$0.13 \$110	\$0.13 \$110	
	Lia Maintena	bility Insurance per \$100 bility Insurance per \$M nce Software Programs	\$0.13 \$110 \$8,100	\$0.13 \$110 \$7,887	\$0.13 \$110 \$7,887	\$0.13 \$110 \$7,887	
	Lia Maintena	bility Insurance per \$100	\$0.13 \$110	\$0.13 \$110	\$0.13 \$110	\$0.13 \$110	
	Lia Maintena I	bility Insurance per \$100 bility Insurance per \$M nce Software Programs	\$0.13 \$110 \$8,100	\$0.13 \$110 \$7,887 \$12,921	\$0.13 \$110 \$7,887 \$12,921	\$0.13 \$110 \$7,887 \$12,921	
	Lia Maintena I	dull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services	\$0.13 \$110 \$8,100 \$12,921	\$0.13 \$110 \$7,887	\$0.13 \$110 \$7,887	\$0.13 \$110 \$7,887	
(Annual)	Lia Maintena I	dull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86	\$0.13 \$110 \$7,887 \$12,921 \$269,620	\$0.13 \$110 \$7,887 \$12,921 \$301,974	\$0.13 \$110 \$7,887 \$12,921 \$306,200	
	Lia Maintena I	lull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08 7,000c	\$0.13 \$110 \$7,887 \$12,921 \$269,620 \$492,575 OC	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044 OC	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000 OC	
(Annual) Periodic	Lia Maintena I	dull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08	\$0.13 \$110 \$7,887 \$12,921 \$269,620 \$492,575	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000	
(Annual) Periodic	Lia Maintena I Mid-Life/	lull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08 7,000c \$84,979	\$0.13 \$110 \$7,887 \$12,921 \$269,620 \$492,575 OC \$160,941	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044 OC \$160,941	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000 OC \$118,133	
(Annual)	Lia Maintena I Mid-Life/	lull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08 7,000c \$84,979 \$213,759	\$0.13 \$110 \$7,887 \$12,921 \$269,620 \$492,575 OC \$160,941 \$302,108	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044 OC \$160,941 \$302,108	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000 OC \$118,133 \$237,980	
(Annual) Periodic Costs	Lia Maintena I Mid-Life/	lull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08 7,000c \$84,979 \$213,759	\$0.13 \$110 \$7,887 \$12,921 \$269,620 \$492,575 OC \$160,941 \$302,108	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044 OC \$160,941 \$302,108	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000 0C \$118,133 \$237,980	
(Annual) Periodic Costs	Lia Maintena I Mid-Life/	dull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08 7,000c \$84,979 \$213,759 \$66,730	\$0.13 \$110 \$7,887 \$12,921 \$269,620 \$492,575 OC \$160,941 \$302,108 \$66,730	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044 OC \$160,941 \$302,108 \$66,730	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000 0C \$118,133 \$237,980 \$66,730	
Periodic Costs	Lia Maintena I Mid-Life/	lull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08 7,000c \$84,979 \$213,759 \$66,730	\$0.13 \$1110 \$7,887 \$12,921 \$269,620 \$492,575 OC \$160,941 \$302,108 \$66,730	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044 0C \$160,941 \$302,108 \$66,730	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000 0C \$118,133 \$237,980 \$66,730	
Periodic Costs Personnel Costs	Lia Maintena I Mid-Life/	lull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08 7,000c \$84,979 \$213,759 \$66,730	\$0.13 \$1110 \$7,887 \$12,921 \$269,620 \$492,575 OC \$160,941 \$302,108 \$66,730	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044 0C \$160,941 \$302,108 \$66,730	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000 0C \$118,133 \$237,980 \$66,730	
Periodic Costs	Lia Maintena I Mid-Life/	Juli Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08 7,000c \$84,979 \$213,759 \$66,730 \$127,729 \$96,054	\$0.13 \$110 \$7,887 \$12,921 \$269,620 \$492,575 OC \$160,941 \$302,108 \$66,730 \$127,729 \$96,054	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044 OC \$160,941 \$302,108 \$66,730 \$127,729 \$96,054	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000 0C \$118,133 \$237,980 \$66,730 \$127,729 \$96,054	
Periodic Costs Personnel Costs	Lia Maintena Mid-Life/ Modernization	Itali Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot) Maintenance Initial	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08 7,000c \$84,979 \$213,759 \$66,730 \$127,729 \$96,054 \$33,400 \$9,734	\$0.13 \$110 \$7,887 \$12,921 \$269,620 \$492,575 OC \$160,941 \$302,108 \$66,730 \$127,729 \$96,054 \$31,300 \$12,675	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044 0C \$160,941 \$302,108 \$66,730 \$127,729 \$96,054 \$30,600 \$11,800	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000 0C \$118,133 \$237,980 \$66,730 \$127,729 \$96,054 \$31,700 \$8,315	
Costs Personnel Costs	Lia Maintena Mid-Life/ Modernization	dull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	\$0.13 \$110 \$8,100 \$12,921 \$266,454.86 \$621,950.08 7,000c \$84,979 \$213,759 \$66,730 \$127,729 \$96,054	\$0.13 \$110 \$7,887 \$12,921 \$269,620 \$492,575 OC \$160,941 \$302,108 \$66,730 \$127,729 \$96,054	\$0.13 \$110 \$7,887 \$12,921 \$301,974 \$842,044 OC \$160,941 \$302,108 \$66,730 \$127,729 \$96,054	\$0.13 \$110 \$7,887 \$12,921 \$306,200 \$1,063,000 OC \$118,133 \$237,980 \$66,730 \$127,729 \$96,054	

			Embraer	Dassault	Gulfstream Aero.	Gulfstream Aero.
	Mo	del	Legacy 650	Falcon 2000LX	G350	G450
General	Category (1-6)		5	5	5	5
	BCA Equipped Price		\$31,600,000	\$32,300,000	\$34,905,000	\$39,905,000
				1		I
		Flight Time	0+49	0+48	0+46	0+46
	300 nm	Direct Cost	\$2,288.36	\$2,046.56	\$2,883.72	\$2,897.38
		Fuel Expense	\$1,729.21	\$1,509.18	\$2,436.31	\$2,443.84
		Per-Mile Cost	\$7.63	\$6.82	\$9.61	\$9.66
	C00 mm	Flight Time	1+34	1+28	1+25	1+25
Mission		Direct Cost	\$3,949.98	\$3,378.25	\$4,681.02	\$4,705.51
Costs	600 nm	Fuel Expense	\$2,877.31	\$2,393.06	\$3,854.28	\$3,867.45
		Per-Mile Cost	\$6.58	\$5.63	\$7.80	\$7.84
		Flight Time	2+32	2+21	2+18	2+18
		Direct Cost	\$6,181.19	\$5,179.89	\$7,128.82	\$7,167.91
	1,000 nm	Fuel Expense	\$4,446.67	\$3,601.34	\$5,786.60	\$5,807.28
		Per-Mile Cost	\$6.18	\$5.18	\$7.13	\$7.17
		T CT MINE COSE	Ψ0.10	Ψ0.10	Ψ1.10	41.11
		Fuel Expense	\$1,778.67	\$1,532.49	\$2,515.91	\$2,524.91
	Maintena	ance Hours/Flight Hour	1.03	1.52	1.02	1.02
Variable	Service Center Maintenance Labor Expense		\$111.50	\$164.54	\$110.42	\$110.42
Costs Hourly)	Sc	heduled Parts Expense	\$139.50	\$73.50	\$39.48	\$47.48
,	Miscellaneous Trip Expense		\$433.68	\$433.68	\$433.68	\$433.68
		Total Variable	\$2,463.35	\$2,204.21	\$3,099.49	\$3,116.48
,				1		1
	Hull Insurance		\$41,080	\$41,990	\$45,377	\$51,877
ĺ	Liability Insurance		\$22,000	\$22,000	\$22,000	\$22,000
xed Costs	Н	Iull Insurance per \$100	\$0.13	\$0.13	\$0.13	\$0.13
Annual)	Lia	bility Insurance per \$M	\$110	\$110	\$110	\$110
ĺ	Maintena	nce Software Programs	\$7,887	\$8,100	\$8,900	\$9,100
	1	Miscellaneous Services	\$12,921	\$12,921	\$12,921	\$12,921
						l
	Mid-Life/	Hot-Section Inspection	NA	\$272,583.00	\$559,590	\$559,590
		Engine Overhaul	NA	\$636,255.00	\$1,174,219	\$1,174,219
Periodic Costs		Overhaul Interval	OC	7,000c	12,000t or OC	12,000t or 0C
CUSIS		Paint	\$160,941	\$84,979	\$136,735	\$136,735
		Interior Refurbishment	\$302,108	\$213,759	\$288,542	\$288,542
	Modernization,	/Modification/Upgrade	\$66,730	\$66,730	\$66,730	\$66,730
		Captain Salary	\$127,729	\$127,729	\$127,729	\$127,729
		First Officer Salary	\$96,054	\$96,054	\$96,054	\$96,054
Costs		r ii at Officer Salary	ΨΟΟ,ΟΟΨ	Ψ30,034	¥50,054	Ψ30,034
Costs		Pilot Initial (per pilot)	\$31,571	\$33,400	\$38,406	\$38,406
Costs		Pilot Initial (per pilot) Maintenance Initial	\$31,571 \$12,500	\$33,400 \$9,734	\$38,406 \$18,050	\$38,406 \$18,050
Costs			· · · · · · · · · · · · · · · · · · ·	-		
costs Training	Hangai		· · · · · · · · · · · · · · · · · · ·	-		

			Dassault	Gulfstream Aero.	Bombardier	Dassault			
	Mo	odel	Falcon 900LX	G500	Global 5000	Falcon 7X			
General	Catego	ory (1-6)	5	5	5	5			
	BCA Equipped Price		\$42,400,000	\$48,250,000	\$48,620,000	\$52,200,000			
Mission Costs	300 nm	Flight Time	0+47	0+47	0+46	0+46			
		Direct Cost	\$2,129.30	\$2,674.64	\$3,114.27	\$2,472.84			
		Fuel Expense	\$1,584.40	\$2,237.91	\$2,590.52	\$1,993.43			
		Per-Mile Cost	\$7.10	\$8.92	\$10.38	\$8.24			
		Flight Time	1+27	1+27	1+23	1+25			
		Direct Cost	\$3,552.16	\$4,287.52	\$5,121.82	\$4,012.35			
	600 nm	Fuel Expense	\$2,543.51	\$3,479.10	\$4,176.81	\$3,126.49			
		Per-Mile Cost	\$5.92	\$7.15	\$8.54	\$6.69			
		r or mile coot	Ψ0.02	Ψ1.10	Ψ0.0 1	Ψ0.00			
		Flight Time	2+20	2+20	2+13	2+17			
	1 000	Direct Cost	\$5,534.52	\$6,482.70	\$7,858.51	\$6,115.18			
	1,000 nm	Fuel Expense	\$3,911.64	\$5,181.99	\$6,344.19	\$4,687.39			
		Per-Mile Cost	\$5.53	\$6.48	\$7.86	\$6.12			
	Fuel Expense		\$1,676.44	\$2,221.17	\$2,862.05	\$2,052.87			
	Mainten	ance Hours/Flight Hour	1.72	0.92	1.39	0.97			
Variable Costs	Service Center Maintenance Labor Expense		\$186.19	\$99.59	\$150.47	\$105.00			
(Hourly)	Scheduled Parts Expense		\$75.75	\$24.26	\$99.00	\$86.63			
	Miscellaneous Trip Expense		\$433.68	\$433.68	\$433.68	\$433.68			
	Total Variable								
		Total Variable	\$2,372.06	\$2,778.70	\$3,545.20	\$2,678.19			
		Total Variable	\$2,372.06	\$2,778.70	\$3,545.20	\$2,678.19			
		Total Variable Hull Insurance	\$2,372.06 \$55,120	\$2,778.70 \$55,488	\$3,545.20 \$63,206	\$2,678.19 \$60,030			
			·						
ixed Costs	Н	Hull Insurance	\$55,120	\$55,488	\$63,206	\$60,030			
		Hull Insurance Liability Insurance	\$55,120 \$22,000	\$55,488 \$22,000	\$63,206 \$22,000	\$60,030 \$22,000			
	Lia	Hull Insurance Liability Insurance dull Insurance per \$100	\$55,120 \$22,000 \$0.13	\$55,488 \$22,000 \$0.12	\$63,206 \$22,000 \$0.13	\$60,030 \$22,000 \$0.12			
	Lia Maintena	Hull Insurance Liability Insurance Hull Insurance per \$100 bility Insurance per \$M	\$55,120 \$22,000 \$0.13 \$110	\$55,488 \$22,000 \$0.12 \$110	\$63,206 \$22,000 \$0.13 \$110	\$60,030 \$22,000 \$0.12 \$110			
	Lia Maintena	Hull Insurance Liability Insurance Hull Insurance per \$100 bility Insurance per \$M nce Software Programs	\$55,120 \$22,000 \$0.13 \$110 \$8,005	\$55,488 \$22,000 \$0.12 \$110 \$9,100	\$63,206 \$22,000 \$0.13 \$110 NA	\$60,030 \$22,000 \$0.12 \$110 \$8,005			
	Lia Maintenal I	Hull Insurance Liability Insurance Hull Insurance per \$100 bility Insurance per \$M nce Software Programs	\$55,120 \$22,000 \$0.13 \$110 \$8,005	\$55,488 \$22,000 \$0.12 \$110 \$9,100	\$63,206 \$22,000 \$0.13 \$110 NA	\$60,030 \$22,000 \$0.12 \$110 \$8,005			
	Lia Maintenal I	Hull Insurance Liability Insurance dull Insurance per \$100 ibility Insurance per \$M nce Software Programs Miscellaneous Services	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921			
(Annual) Periodic	Lia Maintenal I	Hull Insurance Liability Insurance dull Insurance per \$100 ability Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921			
(Annual)	Lia Maintenal I	Hull Insurance Liability Insurance dull Insurance per \$100 bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 \$620,000			
(Annual)	Lia Maintena ! Mid-Life/	Hull Insurance Liability Insurance dull Insurance per \$100 ability Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490 6,000c	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268 8,000t or OC	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725 OC	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 \$620,000 7,200c			
(Annual) Periodic	Lia Maintena ! Mid-Life/	Hull Insurance Liability Insurance dull Insurance per \$100 ability Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490 6,000c \$110,178	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268 8,000t or OC \$197,196	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725 OC \$174,066	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 \$620,000 7,200c \$110,178			
(Annual)	Lia Maintena ! Mid-Life/	Hull Insurance Liability Insurance dull Insurance per \$100 ability Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490 6,000c \$110,178 \$238,214 \$66,730	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,807 \$66,730	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725 OC \$174,066 \$302,108 \$66,730	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 \$620,000 7,200c \$110,178 \$238,214 \$66,730			
Periodic Costs	Lia Maintena ! Mid-Life/	Hull Insurance Liability Insurance dull Insurance per \$100 ability Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490 6,000c \$110,178 \$238,214	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,807	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725 OC \$174,066 \$302,108	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 7,200c \$110,178 \$238,214			
(Annual) Periodic Costs	Lia Maintena ! Mid-Life/	Hull Insurance Liability Insurance dull Insurance per \$100 ability Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490 6,000c \$110,178 \$238,214 \$66,730	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,807 \$66,730	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725 OC \$174,066 \$302,108 \$66,730	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 \$620,000 7,200c \$110,178 \$238,214 \$66,730			
Periodic Costs	Lia Maintena ! Mid-Life/	Hull Insurance Liability Insurance dull Insurance per \$100 shill Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490 6,000c \$110,178 \$238,214 \$66,730 \$127,729 \$96,054	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,807 \$66,730 \$127,729 \$96,054	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725 OC \$174,066 \$302,108 \$66,730 \$127,729 \$96,054	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 7,200c \$110,178 \$238,214 \$66,730 \$127,729 \$96,054			
Periodic Costs Personnel Costs	Lia Maintena ! Mid-Life/	Hull Insurance Liability Insurance dull Insurance per \$100 ability Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490 6,000c \$110,178 \$238,214 \$66,730	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,807 \$66,730	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725 OC \$174,066 \$302,108 \$66,730	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 7,200c \$110,178 \$238,214 \$66,730			
Periodic Costs	Lia Maintena ! Mid-Life/	Hull Insurance Liability Insurance dull Insurance per \$100 shill Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490 6,000c \$110,178 \$238,214 \$66,730 \$127,729 \$96,054	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,807 \$66,730 \$127,729 \$96,054	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725 OC \$174,066 \$302,108 \$66,730 \$127,729 \$96,054	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 7,200c \$110,178 \$238,214 \$66,730 \$127,729 \$96,054			
Periodic Costs Personnel Costs	Lia Maintena Mid-Life/ Modernization,	Hull Insurance Liability Insurance dull Insurance per \$100 ability Insurance per \$100 ability Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot) Maintenance Initial	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490 6,000c \$110,178 \$238,214 \$66,730 \$127,729 \$96,054 \$36,562 \$10,300	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,807 \$66,730 \$127,729 \$96,054 \$35,315 \$20,675	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725 OC \$174,066 \$302,108 \$66,730 \$127,729 \$96,054	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 7,200c \$110,178 \$238,214 \$66,730 \$127,729 \$96,054			
Periodic Costs Personnel Costs	Lia Maintena Mid-Life/ Modernization,	Hull Insurance Liability Insurance dull Insurance per \$100 ability Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	\$55,120 \$22,000 \$0.13 \$110 \$8,005 \$12,921 \$144,188 \$346,490 6,000c \$110,178 \$238,214 \$66,730 \$127,729 \$96,054	\$55,488 \$22,000 \$0.12 \$110 \$9,100 \$12,921 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,807 \$66,730 \$127,729 \$96,054	\$63,206 \$22,000 \$0.13 \$110 NA \$12,921 \$446,900 \$890,725 OC \$174,066 \$302,108 \$66,730 \$127,729 \$96,054	\$60,030 \$22,000 \$0.12 \$110 \$8,005 \$12,921 \$260,000 7,200c \$110,178 \$238,214 \$66,730 \$127,729 \$96,054			

		Producti	on Aircraft —	Category 5 —	Jets >41,000	ID.	
			Embraer	Airbus	Boeing	Airbus	Boeing
	Mo	odel	Lineage 1000	ACJ318	BBJ 2	ACJ320	BBJ 3
General	Catego	ory (1-6)	5	5	5	5	5
	BCA Equipped Price		\$53,000,000	\$60,000,000	\$83,000,000	\$90,000,000	\$91,000,000
		Flight Time	0+47	0+53	0+56	0+55	0+55
Mission Costs		Flight Time					
	300 nm	Direct Cost	\$3,830.18	\$5,050.85	\$4,850.42	\$5,349.45	\$5,119.43
		Fuel Expense	\$3,272.24	\$3,833.60	\$4,275.54	\$4,010.37	\$4,551.99
		Per-Mile Cost	\$12.77	\$16.84	\$16.17	\$17.83	\$17.06
		Flight Time	1+28	1+33	1+32	1+34	1+32
	600 nm	Direct Cost	\$6,562.34	\$8,430.31	\$7,778.55	\$8,945.91	\$8,259.98
	800 nm	Fuel Expense	\$5,517.67	\$6,294.36	\$6,834.09	\$6,657.31	\$7,310.82
		Per-Mile Cost	\$10.94	\$14.05	\$12.96	\$14.91	\$13.77
	Flight Time		2+21	2+27	2+26	2+28	2+26
		Direct Cost	\$10,273.81	\$12,990.73	\$11,924.86	\$13,918.40	\$12,736.27
	1,000 nm	Fuel Expense	\$8,599.97	\$9,614.55	\$10,426.03	\$10,315.07	\$11,229.99
		Per-Mile Cost	\$10.27	\$12.99	\$11.92	\$13.92	\$12.74
		1 61 111116 0000	¥10121	722.00	¥22.02	710.02	722
		Fuel Expense	\$3,659.56	\$3,924.31	\$4,284.73	\$4,181.90	\$4,615.13
	Mainten	ance Hours/Flight Hour	1.13	7.80	1.38	8.50	1.40
Variable	Service Center Maintenance Labor Expense		\$122.32	\$844.35	\$149.39	\$920.13	\$151.55
Costs (Hourly)	Scheduled Parts Expense		\$156.27	\$100.00	\$32.90	\$107.00	\$33.80
	Miscellaneous Trip Expense		\$433.68	\$433.68	\$433.68	\$433.68	\$433.68
	Total Variable		\$4,371.83	\$5,302.34	\$4,900.69	\$5,642.71	\$5,234.16
		Hull Insurance	\$68,900	\$69,000	\$95,450	\$103,500	\$104,650
		Liability Insurance	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000
ixed Costs	Н	Hull Insurance per \$100	\$0.13	\$0.12	\$0.12	\$0.12	\$0.12
(Annual)	Lia	bility Insurance per \$M	\$110	\$110	\$110	\$110	\$110
	Maintena	nce Software Programs	\$7,887	NA	\$12,000	NA	\$12,000
	1	Miscellaneous Services	\$12,921	\$12,921	\$12,921	\$12,921	\$12,921
			NA	· · · ·	T		
	MIG-LITE/	Mid-Life/Hot-Section Inspection		NA NA	NA NA	NA	NA NA
	Engine Overhaul		NA	\$1,850,000	NA	\$1,850,000	NA
Periodic Costs	Overhaul Interval		00	17,500	00	15,900	00
00010	Paint		\$153,450	\$187,836	\$294,234	\$294,234	\$294,234
	Interior Refurbishment		\$281,545	\$335,699	\$558,135	\$558,135	\$558,135
	Modernization,	/Modification/Upgrade	\$66,730	\$66,730	\$66,730	\$66,730	\$66,730
Dovocana	Captain Salary		\$127,729	\$127,729	\$127,729	\$127,729	\$127,729
Personnel Costs	First Officer Salary		\$96,054	\$96,054	\$96,054	\$96,054	\$96,054
		Officer Galary	+55,554	+00,004	+50,004	+00,004	¥55,054
	Pilot Initial (per pilot)		NA	\$36,200	\$41,472	\$36,200	\$41,472
Training	Maintenance Initial		NA	\$21,600	\$24,400	\$21,600	\$24,400
					1		1
	Hanga	r/Office Lease Expense	\$156,490	\$156,490	\$156,490	\$156,490	\$156,490
Facilities (Annual)	Miccoll	Miscellaneous Office Expense		\$56,069	\$56,069	\$56,069	\$56,069
	IVIISCEII	ianeous office expense	\$56,069	φ50,069	φ50,069	φ50,009	φυ σ ,υσθ

Production Aircraft — Category 6 — Ultra-Long-Range Jets

	Trouble Time and Catagory Country and Catagory Coun						
			Gulfstream Aero.	Bombardier	Gulfstream Aero.	Boeing	Airbus
	Mo	del	G550	Global 6000	G650	BBJ	ACJ319
General	Catego	ry (1-6)	6	6	6	6	6
	BCA Equipped Price		\$56,250,000	\$58,501,000	\$64,500,000	\$70,000,000	\$80,000,000
				l	1		ı
Mission Costs		Flight Time	2+20	2+13	2+13	2+27	2+26
	1,000 nm	Direct Cost	\$6,693.40	\$8,057.51	NA	\$11,381.31	\$13,311.66
		Fuel Expense	\$5,264.73	\$6,429.76	\$5,432.10	\$9,799.79	\$9,750.90
		Per-Mile Cost	\$6.69	\$8.06	NA	\$11.38	\$13.31
		Flight Time	6+42	6+20	6+19	6+55	6+54
		Direct Cost	\$18,653.08	\$22,949.60	NA	\$32,344.69	\$38,371.88
	3,000 nm	Fuel Expense	\$14,550.18	\$18,299.15	\$15,013.75	\$27,879.85	\$28,274.78
		Per-Mile Cost	\$6.22	\$7.65	NA	\$10.78	\$12.79
						, ,	
		Flight Time	13+15	12+31	12+30	13+34	13+35
	6,000 nm	Direct Cost	\$39,546.25	\$48,476.92	NA	\$68,797.48	\$81,492.98
	0,000 11111	Fuel Expense	\$31,432.30	\$39,285.67	\$32,013.40	\$60,039.94	\$61,615.88
		Per-Mile Cost	\$6.59	\$8.08	NA	\$11.47	\$13.58
	Fuel Expense		\$2,372.25	\$3,138.67	\$2,371.36	\$4,425.55	\$4,536.14
	Maintenance Hours/Flight Hour		0.92	1.43	NA	1.26	8.10
Variable	Service Center Maintenance Labor Expense		\$99.59	\$154.80	NA	\$136.40	\$876.83
Costs (Hourly)	Scheduled Parts Expense		\$32.26	\$99.00	NA	\$28.60	\$106.00
	Miscellaneous Trip Expense		\$480.52	\$480.52	\$480.52	\$480.52	\$480.52
	Total Variable		\$2,984.62	\$3,872.99	NA	\$5,071.07	\$5,999.49
		Hull Insurance	\$64,688	\$67,276	\$74,175	\$80,500	\$92,000
	Liability Insurance		\$22,000	\$22,000	\$22,000	\$22,000	\$22,000
ixed Costs	Hull Insurance per \$100						
(Annual)		lull Insurance per \$100	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12
	Lia	bility Insurance per \$100	\$0.12 \$110	\$0.12 \$110	\$0.12 \$110	\$0.12 \$110	\$0.12 \$110
	Maintena	bility Insurance per \$M	\$110	\$110	\$110	\$110	\$110
	Maintena	bility Insurance per \$M nce Software Programs	\$110 \$9,100	\$110 NA	\$110 \$9,100	\$110 \$12,000	\$110 NA
	Maintenai N	bility Insurance per \$M nce Software Programs	\$110 \$9,100	\$110 NA	\$110 \$9,100	\$110 \$12,000	\$110 NA
	Maintenai N	bility Insurance per \$M nce Software Programs Wiscellaneous Services	\$110 \$9,100 \$18,430	\$110 NA \$18,430	\$110 \$9,100 \$18,430	\$110 \$12,000 \$18,430	\$110 NA \$18,430
Periodic	Maintenai N	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection	\$110 \$9,100 \$18,430 \$694,300	\$110 NA \$18,430 \$446,900	\$110 \$9,100 \$18,430	\$110 \$12,000 \$18,430	\$110 NA \$18,430
Periodic Costs	Maintenai N	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268	\$110 NA \$18,430 \$446,900 \$903,900	\$110 \$9,100 \$18,430 NA NA	\$110 \$12,000 \$18,430 NA NA	\$110 NA \$18,430 NA \$1,850,000
	Maintenar ! Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268 8,000t or OC	\$110 NA \$18,430 \$446,900 \$903,900 OC	\$110 \$9,100 \$18,430 NA NA OC	\$110 \$12,000 \$18,430 NA NA OC	\$110 NA \$18,430 NA \$1,850,000 OC
	Maintenai Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268 8,000t or OC \$197,196	\$110 NA \$18,430 \$446,900 \$903,900 OC \$187,836	\$110 \$9,100 \$18,430 NA NA OC \$204,600	\$110 \$12,000 \$18,430 NA NA OC \$268,199	\$110 NA \$18,430 NA \$1,850,000 OC \$268,199
	Maintenai Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,699	\$110 NA \$18,430 \$446,900 \$903,900 OC \$187,836 \$335,699	\$110 \$9,100 \$18,430 NA NA OC \$204,600 \$332,735	\$110 \$12,000 \$18,430 NA NA OC \$268,199 \$536,925	\$110 NA \$18,430 NA \$1,850,000 OC \$268,199 \$536,925
Costs Personnel	Maintenai Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,699	\$110 NA \$18,430 \$446,900 \$903,900 OC \$187,836 \$335,699	\$110 \$9,100 \$18,430 NA NA OC \$204,600 \$332,735	\$110 \$12,000 \$18,430 NA NA OC \$268,199 \$536,925	\$110 NA \$18,430 NA \$1,850,000 OC \$268,199 \$536,925
Costs	Maintenai Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment //Modification/Upgrade	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,699 \$75,668	\$110 NA \$18,430 \$446,900 \$903,900 OC \$187,836 \$335,699 \$75,668	\$110 \$9,100 \$18,430 NA NA OC \$204,600 \$332,735 \$75,668	\$110 \$12,000 \$18,430 NA NA OC \$268,199 \$536,925 \$75,668	\$110 NA \$18,430 NA \$1,850,000 OC \$268,199 \$536,925 \$75,668
Costs Personnel	Maintenai Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,699 \$75,668 \$152,680 \$132,167	\$110 NA \$18,430 \$446,900 \$903,900 OC \$187,836 \$335,699 \$75,668 \$152,680 \$132,167	\$110 \$9,100 \$18,430 NA NA OC \$204,600 \$332,735 \$75,668	\$110 \$12,000 \$18,430 NA NA OC \$268,199 \$536,925 \$75,668 \$152,680 \$132,167	\$110 NA \$18,430 NA \$1,850,000 OC \$268,199 \$536,925 \$75,668 \$152,680 \$132,167
Costs Personnel	Maintenai Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,699 \$75,668 \$152,680 \$132,167	\$110 NA \$18,430 \$446,900 \$903,900 OC \$187,836 \$335,699 \$75,668 \$152,680 \$132,167	\$110 \$9,100 \$18,430 NA NA OC \$204,600 \$332,735 \$75,668 \$152,680 \$132,167	\$110 \$12,000 \$18,430 NA NA OC \$268,199 \$536,925 \$75,668 \$152,680 \$132,167	\$110 NA \$18,430 NA \$1,850,000 OC \$268,199 \$536,925 \$75,668 \$152,680 \$132,167
Costs Personnel Costs	Maintenai Mid-Life/	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,699 \$75,668 \$152,680 \$132,167	\$110 NA \$18,430 \$446,900 \$903,900 OC \$187,836 \$335,699 \$75,668 \$152,680 \$132,167	\$110 \$9,100 \$18,430 NA NA OC \$204,600 \$332,735 \$75,668	\$110 \$12,000 \$18,430 NA NA OC \$268,199 \$536,925 \$75,668 \$152,680 \$132,167	\$110 NA \$18,430 NA \$1,850,000 OC \$268,199 \$536,925 \$75,668 \$152,680 \$132,167
Costs Personnel Costs	Maintenan Mid-Life/ Mid-Life/ Modernization,	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot)	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,699 \$75,668 \$152,680 \$132,167	\$110 NA \$18,430 \$446,900 \$903,900 OC \$187,836 \$335,699 \$75,668 \$152,680 \$132,167	\$110 \$9,100 \$18,430 NA NA OC \$204,600 \$332,735 \$75,668 \$152,680 \$132,167	\$110 \$12,000 \$18,430 NA NA OC \$268,199 \$536,925 \$75,668 \$152,680 \$132,167	\$110 NA \$18,430 NA \$1,850,000 OC \$268,199 \$536,925 \$75,668 \$152,680 \$132,167
Costs Personnel Costs	Maintenan Mid-Life/ Modernization, Hangar	bility Insurance per \$M nce Software Programs Miscellaneous Services Hot-Section Inspection Engine Overhaul Overhaul Interval Paint Interior Refurbishment /Modification/Upgrade Captain Salary First Officer Salary Pilot Initial (per pilot) Maintenance Initial	\$110 \$9,100 \$18,430 \$694,300 \$1,108,268 8,000t or OC \$197,196 \$335,699 \$75,668 \$152,680 \$132,167	\$110 NA \$18,430 \$446,900 \$903,900 OC \$187,836 \$335,699 \$75,668 \$152,680 \$132,167 \$39,560 \$20,178	\$110 \$9,100 \$18,430 NA NA OC \$204,600 \$332,735 \$75,668 \$152,680 \$132,167	\$110 \$12,000 \$18,430 NA NA OC \$268,199 \$536,925 \$75,668 \$152,680 \$132,167	\$110 NA \$18,430 NA \$1,850,000 OC \$268,199 \$536,925 \$75,668 \$152,680 \$132,167 \$35,548 \$22,280