

ABLA BUDGET FOR YEAR 2016

Approved by Board 1/20/16

INCOME:

Registrations/transfers	\$ 7,600.00
Dues	\$ 4,500.00
Wooster Fundraiser	\$ 450.00
Newsletter Advertising	\$ 1,200.00
Web Ads	-0-
National Sale Commission	\$ 200.00
Fundraising (sale E.L. @ Sale)	\$ 300.00
Misc	<u>-0-</u>

TOTAL INCOME \$14,250.00

EXPENSES:

Associated Registries	\$ 3,900.00
Recording Secretary	-0-
Webmaster	-0-
Website Hosing	\$ 40.00
Insurance	\$ 1,700.00
Newsletter	\$ 2,400.00
Bank Fees	\$ 60.00
Treasurer Supplies	\$ 40.00
Advertising	\$ 500.00
Ballot Mailing expenses	\$ 75.00
OPP Society Dues (every 2 yrs)	\$ 25.00
President's Member Drive Letter	\$ 300.00
Sheep shows/festivals/etc: *	<u>\$ 3,790.00</u>

TOTAL EXPENSES \$12,830.00

**breakdown of show/festivals/etc:*

Wooster-National Fleece Show	\$200.00
National Sale Ribbons	-0-
National Sale Buyer credits	\$250.00
North East Youth Sheep Show	\$300.00
Big E National/Regional show	\$225.00
Big E Lead Line	\$100.00
Keystone Premiums (Jr/open)	\$200.00
Keystone Lead Line	\$ 75.00
All American Junior Show	\$500.00
NAILE/National Open show	\$500.00
NAILE/Jr. show	\$490.00
Oregon State Fair	\$250.00
Vermont show (Adision)	\$100.00
Illinois State Fair	\$125.00
Empire Classic Youth Show (NY)	\$ 75.00
Grant Money	\$400.00