

DISTRIBUTIVE SCHOOL ACCOUNT - SUMMARY FOR 2015-17 BIENNIUM

	2014		2015		2016		2017	
	Legislatively Approved	2014 Actual	Legislatively Approved	2015 Estimated	Legislatively Approved	2016 Approved	Legislatively Approved	2017 Approved
WEIGHTED ENROLLMENT	432,346.00	435,522.00	434,023.00	443,123.80	449,505		455,124	
ADDITIONAL ENROLLMENT FOR HOLD HARMLESS	0	1,468.70	0	3,029.20	0		0	
TOTAL ENROLLMENT *	432,346.00	436,990.70	434,023.00	446,153.00	449,505		455,124	
BASIC SUPPORT	\$ 5,590	\$ 5,592	\$ 5,676	\$ 5,676	\$ 5,710		\$ 5,774	
TOTAL REGULAR BASIC SUPPORT **	\$ 2,417,007,180	\$ 2,443,787,084	\$ 2,463,498,518	\$ 2,532,364,428	\$ 2,566,646,043		\$ 2,628,011,292	
CATEGORICAL FUNDING:								
SPECIAL EDUCATION ***	126,862,792	126,862,792	130,329,505	130,329,505	138,591,298		168,125,519	
CLASS-SIZE REDUCTION	159,936,204	159,936,204	164,661,271	164,661,271	151,066,029		155,210,241	
CLASS-SIZE REDUCTION - AT-RISK KINDERGARTEN	1,768,669	1,768,669	1,806,665	1,806,665	0		0	
SPECIAL UNITS/GIFTED & TALENTED	169,616	169,616	174,243	174,243	0		0	
SCHOOL LUNCH PROGRAM STATE MATCH	588,732	588,732	588,732	588,732	588,732		588,732	
SPECIAL TRANSPORTATION	128,541	128,541	128,541	128,541	128,541		128,541	
TOTAL REQUIRED STATE SUPPORT	\$ 2,706,461,734	\$ 2,733,241,638	\$ 2,761,187,475	\$ 2,830,053,385	\$ 2,857,020,643		\$ 2,952,064,325	
LESS								
LOCAL SCHOOL SUPPORT TAX - 2.60%	(1,095,455,672)	(1,098,543,712)	(1,155,705,575)	(1,171,027,000)	(1,239,007,000)		(1,306,988,000)	
1/3 PUBLIC SCHOOLS OPERATING PROPERTY TAX	(193,681,840)	(201,492,754)	(201,117,251)	(199,742,000)	(206,203,000)		(213,380,000)	
ADJUSTMENT FOR EUREKA AND LANDER REVENUE	0	11,700,910	0	3,900,000	0		0	
TOTAL STATE SHARE	\$ 1,417,324,222	\$ 1,444,906,082	\$ 1,404,364,649	\$ 1,463,184,385	\$ 1,411,810,643		\$ 1,431,696,325	
STATE SHARE ELEMENTS								
GENERAL FUND	\$ 1,134,528,570	\$ 1,134,528,570	\$ 1,110,133,915	\$ 1,110,133,915	\$ 1,093,556,243		\$ 1,101,624,225	
MEDICAL MARIJUANA EXCISE TAX (75%)	0			0	494,000		1,057,900	
DSA SHARE OF SLOT TAX	31,658,547	30,453,730	32,305,032	29,787,800	29,237,400		29,168,200	
PERMANENT SCHOOL FUND	1,000,000	1,628,282	1,000,000	2,000,000	2,000,000		2,000,000	
FEDERAL MINERAL LEASE REVENUE	7,874,977	7,285,801	7,874,977	6,000,000	7,000,000		7,000,000	
OUT OF STATE LSST - 2.60%	110,329,328	114,029,109	116,397,425	117,940,000	124,787,000		131,634,000	
IP1 (2009) ROOM TAX REVENUE TRANSFER	131,932,800	141,236,516	136,653,300	151,040,000	154,736,000		159,212,000	
GENERAL FUND SUPPLEMENTAL APPROPRIATION	0	0	0	62,026,744	0		0	
BALANCE FORWARD TO NEXT FISCAL YEAR	0	15,744,074	0	(15,744,074)	0		0	
TOTAL SHARE STATE ELEMENTS	\$ 1,417,324,222	\$ 1,444,906,082	\$ 1,404,364,649	\$ 1,463,184,385	\$ 1,411,810,643		\$ 1,431,696,325	

	No. of Units		\$ per Unit		No. of Units		\$ per Unit	
*** Special Education Units	2013-2014	3,049	41,608.00		2015-2016	3,049	45,455	
	2014-2015	3,049	42,745.00		2016-2017	3,049	55,141	

** Totals May Not Balance Due to Rounding
 *** Special Education Unit funded separately from Basic Support