NEW FUNDING FOR EDUCATION: 2015 LEGISLATIVE SESSION

PROGRAM	FY 2016	FY 2017	TOTAL				
Preschool Development Grant Match	\$ 4,499,285	\$ 5,823,405	\$ 10,322,690				
Preschool Social Impact Bonds	\$ 25,000		\$ 25,000				
Full-Day K Expansion	\$ 8,489,089	\$ 28,456,675	\$ 36,945,764		-	EARLY LEARNERS	\$ 76,493,454
Portables	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000				
Read By Grade Three	\$ 4,900,000	\$ 22,300,000	\$ 27,200,000				
Add Special Education Weights		\$ 25,000,000	\$ 25,000,000	-			
Special Ed Contingency Account		\$ 5,000,000	\$ 5,000,000			MODERNIZING THE NV	
Zoom	\$ 25,000,000	\$ 25,000,000	\$ 50,000,000		ŀ	WODERWIZING THE IV	\$ 140,000,000
Victory	\$ 25,000,000	\$ 25,000,000	\$ 50,000,000				
GATE	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000		ļ		
Nevada Ready 21	\$ 10,000,000	\$ 10,000,000	\$ 20,000,000				
WAN	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000				
CTE (with CSR Savings)	\$ 7,100,000	\$ 9,200,000	\$ 16,300,000			MIDDLE SCHOOL AND	\$ 52,075,270
College & Career Ready	\$ 3,000,000	\$ 5,000,000	\$ 8,000,000			HIGH SCHOOL	
Jobs for America's Graduates (JAG)	\$ 1,750,000	\$ 2,836,645	\$ 4,586,645				
Advanced Placement	\$ 525,875	\$ 662,750	\$ 1,188,625		J		
Great Teachers and Leaders	\$ 4,900,000	\$ 4,900,000	\$ 9,800,000]		
Teach Nevada Scholarships & Incentives	\$ 7,500,000	\$ 7,500,000	\$ 15,000,000				
Support for Teachers Out-of-Pocket	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000				
Peer Assistance & Review of Teachers	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000				
Social Workers in Schools	\$ 5,594,400.0	\$ 11,188,800	\$ 16,783,200		ŀ	INVESTING IN CHANGE	
Underperforming Schools Turnaround	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000				\$ 64,549,200
Charter Harbor Master	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000				
Public Broadcasting	\$ 233,000	\$ 233,000	\$ 466,000				
Testing Security/Data Privacy	\$ 250,000	\$ 250,000	\$ 500,000		J		
TOTAL	\$ 126,766,649	\$ 206,351,275	\$ 333,117,924				