

**091 Copiers, Printers and Multi-Function Devices  
State Contract Spend Summary**

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 282,663	\$ 215,059	\$ 73,334	\$ 289,925	\$ 615,155	\$ 282,663	\$ 215,059	\$ 23,266	\$ 141,158	\$ 269,549	\$ -	\$ -	\$ 43,100	\$ 131,604	\$ 289,005	\$ -	\$ -	\$ 6,969	\$ 17,163	\$ 56,601
AUG	\$ 358,070	\$ 246,646	\$ 106,102	\$ 479,957	\$ -	\$ 358,070	\$ 246,646	\$ 37,981	\$ 198,203	\$ -	\$ -	\$ -	\$ 54,408	\$ 226,300	\$ -	\$ -	\$ -	\$ 13,713	\$ 55,455	\$ -
SEP	\$ 367,043	\$ -	\$ 109,492	\$ 496,999	\$ -	\$ 367,043	\$ -	\$ 28,988	\$ 202,795	\$ -	\$ -	\$ -	\$ 65,885	\$ 261,071	\$ -	\$ -	\$ -	\$ 14,620	\$ 33,134	\$ -
OCT	\$ 370,015	\$ -	\$ 122,301	\$ 511,922	\$ -	\$ 370,015	\$ -	\$ 34,835	\$ 209,839	\$ -	\$ -	\$ -	\$ 72,202	\$ 268,603	\$ -	\$ -	\$ -	\$ 15,264	\$ 33,480	\$ -
NOV	\$ 380,130	\$ 494,403	\$ 126,904	\$ 526,356	\$ -	\$ 380,130	\$ 184,155	\$ 38,934	\$ 216,071	\$ -	\$ -	\$ 285,884	\$ 75,341	\$ 276,516	\$ -	\$ -	\$ 24,364	\$ 12,628	\$ 33,769	\$ -
DEC	\$ 399,428	\$ 495,420	\$ 140,067	\$ 545,682	\$ -	\$ 399,428	\$ 184,844	\$ 50,190	\$ 227,651	\$ -	\$ -	\$ 285,870	\$ 76,688	\$ 284,261	\$ -	\$ -	\$ 24,706	\$ 13,188	\$ 33,769	\$ -
JAN	\$ 410,824	\$ -	\$ 161,273	\$ 564,625	\$ -	\$ 410,824	\$ -	\$ 62,525	\$ 233,785	\$ -	\$ -	\$ -	\$ 83,776	\$ 297,792	\$ -	\$ -	\$ -	\$ 14,972	\$ 33,048	\$ -
FEB	\$ 422,215	\$ 4,967	\$ 178,000	\$ 579,341	\$ -	\$ 422,215	\$ 614	\$ 73,227	\$ 240,083	\$ -	\$ -	\$ 4,353	\$ 89,868	\$ 306,658	\$ -	\$ -	\$ -	\$ 14,905	\$ 32,600	\$ -
MAR	\$ 836,385	\$ 21,022	\$ 195,093	\$ 590,675	\$ -	\$ 431,659	\$ 5,638	\$ 83,694	\$ 249,135	\$ -	\$ 404,727	\$ 10,137	\$ 95,006	\$ 309,007	\$ -	\$ -	\$ 5,247	\$ 16,393	\$ 32,533	\$ -
APR	\$ 446,677	\$ 43,081	\$ 206,902	\$ 591,229	\$ -	\$ 446,677	\$ 9,923	\$ 90,818	\$ 243,768	\$ -	\$ -	\$ 27,561	\$ 98,588	\$ 289,883	\$ -	\$ -	\$ 5,597	\$ 17,496	\$ 57,578	\$ -
MAY	\$ 445,050	\$ 51,995	\$ 217,163	\$ 616,827	\$ -	\$ 445,050	\$ 14,234	\$ 97,583	\$ 292,083	\$ -	\$ -	\$ 31,216	\$ 103,311	\$ 286,060	\$ -	\$ -	\$ 6,545	\$ 16,269	\$ 38,684	\$ -
JUN	\$ -	\$ 16,572	\$ 228,748	\$ 623,142	\$ -	\$ -	\$ 12,221	\$ 105,073	\$ 266,120	\$ -	\$ -	\$ 4,351	\$ 23,950	\$ 321,282	\$ -	\$ -	\$ -	\$ 99,726	\$ 35,740	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 428,955</b>	<b>\$ 176,574</b>	<b>\$ 155,448</b>	<b>\$ 534,723</b>	<b>\$ 615,155</b>	<b>\$ 359,481</b>	<b>\$ 72,778</b>	<b>\$ 60,593</b>	<b>\$ 226,724</b>	<b>\$ 269,549</b>	<b>\$ 404,727</b>	<b>\$ 92,767</b>	<b>\$ 73,510</b>	<b>\$ 271,586</b>	<b>\$ 289,005</b>	<b>\$ 0</b>	<b>\$ 5,538</b>	<b>\$ 21,345</b>	<b>\$ 36,413</b>	<b>\$ 56,601</b>
<b>YTD Comparative Total</b>	<b>\$ 4,718,501</b>	<b>\$ 1,589,164</b>	<b>\$ 1,865,380</b>	<b>\$ 6,416,680</b>	<b>\$ 615,155</b>	<b>\$ 4,313,774</b>	<b>\$ 873,333</b>	<b>\$ 727,114</b>	<b>\$ 2,720,691</b>	<b>\$ 269,549</b>	<b>\$ 4,047,727</b>	<b>\$ 649,372</b>	<b>\$ 882,122</b>	<b>\$ 3,259,036</b>	<b>\$ 289,005</b>	<b>\$ -</b>	<b>\$ 66,459</b>	<b>\$ 256,144</b>	<b>\$ 436,953</b>	<b>\$ 56,601</b>
<b>% Increase</b>		<b>-58.8%</b>	<b>-12.0%</b>	<b>244.0%</b>	<b>15.0%</b>		<b>-79.8%</b>	<b>-16.7%</b>	<b>274.2%</b>	<b>18.9%</b>		<b>-77.1%</b>	<b>-20.8%</b>	<b>269.5%</b>	<b>6.4%</b>		<b>0.0%</b>	<b>285.4%</b>	<b>70.6%</b>	<b>55.4%</b>
<b>Overall Mo. Avg</b>	<b>\$ 393,208</b>	<b>\$ 132,430</b>	<b>\$ 155,448</b>	<b>\$ 534,723</b>	<b>\$ 51,263</b>	<b>\$ 359,481</b>	<b>\$ 72,778</b>	<b>\$ 60,593</b>	<b>\$ 226,724</b>	<b>\$ 22,462</b>	<b>\$ 33,727</b>	<b>\$ 54,114</b>	<b>\$ 73,510</b>	<b>\$ 271,586</b>	<b>\$ 24,084</b>	<b>\$ 0</b>	<b>\$ 5,538</b>	<b>\$ 21,345</b>	<b>\$ 36,413</b>	<b>\$ 4,717</b>
<b>Overall Year Total</b>	<b>\$ 4,718,501</b>	<b>\$ 1,589,164</b>	<b>\$ 1,865,380</b>	<b>\$ 6,416,680</b>	<b>\$ 615,155</b>	<b>\$ 4,313,774</b>	<b>\$ 873,333</b>	<b>\$ 727,114</b>	<b>\$ 2,720,691</b>	<b>\$ 269,549</b>	<b>\$ 4,047,727</b>	<b>\$ 649,372</b>	<b>\$ 882,122</b>	<b>\$ 3,259,036</b>	<b>\$ 289,005</b>	<b>\$ -</b>	<b>\$ 66,459</b>	<b>\$ 256,144</b>	<b>\$ 436,953</b>	<b>\$ 56,601</b>
<b>Overall % Increase</b>		<b>-66.3%</b>	<b>17.4%</b>	<b>244.0%</b>	<b>-90.4%</b>		<b>-79.8%</b>	<b>-16.7%</b>	<b>274.2%</b>	<b>-90.1%</b>		<b>60.4%</b>	<b>35.8%</b>	<b>269.5%</b>	<b>-91.1%</b>		<b>0.0%</b>	<b>285.4%</b>	<b>70.6%</b>	<b>-87.0%</b>

