

# 441 TELECOMMUNICATION CABLING

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 336,079	\$ 10,493	\$ 317,214	\$ 331,161
AUG	\$ -	\$ 64,274	\$ 15,038	\$ 285,309	\$ 346,752
SEP	\$ -	\$ 20,066	\$ 17,502	\$ 219,768	\$ 126,576
OCT	\$ -	\$ 369,461	\$ 4,371	\$ 183,263	\$ 256,670
NOV	\$ -	\$ 338,695	\$ 25,298	\$ 362,925	\$ 167,831
DEC	\$ -	\$ 378,185	\$ 41,603	\$ 458,652	\$ 68,977
JAN	\$ -	\$ 29,001	\$ 129,009	\$ 206,997	\$ 205,811
FEB	\$ -	\$ 130,048	\$ 45,998	\$ 208,483	\$ 380,687
MAR	\$ -	\$ 50,753	\$ 158,260	\$ 315,717	\$ 396,480
APR	\$ -	\$ 42,606	\$ 48,814	\$ 79,912	\$ 311,377
MAY	\$ -	\$ 11,466	\$ 100,828	\$ 384,574	\$ 524,678
JUN	\$ -	\$ 17,857	\$ 359,402	\$ 84,000	\$ 403,870
<b>YTD Comparative Mo. Avg</b>	<b>\$ -</b>	<b>\$ 149,041</b>	<b>\$ 79,718</b>	<b>\$ 258,901</b>	<b>\$ 293,406</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 1,788,493</b>	<b>\$ 956,615</b>	<b>\$ 3,106,814</b>	<b>\$ 3,520,870</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-46.5%</b>	<b>224.8%</b>	<b>13.3%</b>

Overall Mo. Avg                                   \$ 149,041   \$ 79,718   \$ 258,901   \$ 293,406  
 Overall Year Total                           \$ -   \$ 1,788,493   \$ 956,615   \$ 3,106,814   \$ 3,520,870  
 Overall % Increase                           0.0%   -46.5%   224.8%   13.3%  
 (based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 336,079	\$ 2,943	\$ 167,482	\$ 120,663	
AUG	\$ 20,491	\$ 11,350	\$ 167,996	\$ 34,596	
SEP	\$ 19,765	\$ 17,502	\$ 72,196	\$ 47,950	
OCT	\$ 77,079	\$ 4,371	\$ 51,752	\$ 126,685	
NOV	\$ 310,372	\$ 998	\$ 117,308	\$ 32,487	
DEC	\$ 378,185	\$ 16,583	\$ 361,030	\$ 37,501	
JAN	\$ 29,001	\$ 56,190	\$ 93,363	\$ 62,681	
FEB	\$ 103,755	\$ 7,349	\$ 59,712	\$ 47,778	
MAR	\$ 50,753	\$ 92,726	\$ 88,274	\$ 73,807	
APR	\$ 42,606	\$ 20,300	\$ 33,789	\$ 36,084	
MAY	\$ 11,466	\$ 86,631	\$ 162,003	\$ 71,787	
JUN	\$ 17,857	\$ 74,916	\$ 30,767	\$ 118,468	
<b>YTD Comparative Mo. Avg</b>	<b>\$ 116,451</b>	<b>\$ 32,655</b>	<b>\$ 117,139</b>	<b>\$ 67,541</b>	
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 1,397,410</b>	<b>\$ 391,859</b>	<b>\$ 1,405,671</b>	<b>\$ 810,487</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-72.0%</b>	<b>258.7%</b>	<b>-42.3%</b>

Overall Mo. Avg                                   \$ 116,451   \$ 32,655   \$ 117,139   \$ 67,541  
 Overall Year Total                           \$ 1,397,410   \$ 391,859   \$ 1,405,671   \$ 810,487  
 Overall % Increase                           0.0%   -72.0%   258.7%   -42.3%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 7,550	\$ 149,732	\$ 210,498	
AUG	\$ 43,783	\$ 3,688	\$ 117,313	\$ 312,156	
SEP	\$ 301	\$ -	\$ 147,572	\$ 78,626	
OCT	\$ 292,383	\$ -	\$ 131,511	\$ 129,986	
NOV	\$ 28,323	\$ 24,300	\$ 245,617	\$ 135,344	
DEC	\$ -	\$ 25,020	\$ 97,623	\$ 31,476	
JAN	\$ -	\$ 72,819	\$ 113,634	\$ 143,130	
FEB	\$ 26,293	\$ 38,649	\$ 148,771	\$ 332,909	
MAR	\$ -	\$ 65,534	\$ 227,442	\$ 322,673	
APR	\$ -	\$ 28,514	\$ 46,124	\$ 275,293	
MAY	\$ -	\$ 14,197	\$ 222,571	\$ 452,891	
JUN	\$ -	\$ 284,486	\$ 53,233	\$ 285,402	
<b>YTD Comparative Mo. Avg</b>	<b>\$ 78,217</b>	<b>\$ 56,476</b>	<b>\$ 141,762</b>	<b>\$ 225,865</b>	
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 391,083</b>	<b>\$ 564,757</b>	<b>\$ 1,701,142</b>	<b>\$ 2,710,383</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-27.8%</b>	<b>151.0%</b>	<b>59.3%</b>

Overall Mo. Avg                                   \$ 78,217   \$ 56,476   \$ 141,762   \$ 225,865  
 Overall Year Total                           \$ 391,083   \$ 564,757   \$ 1,701,142   \$ 2,710,383  
 Overall % Increase                           0.0%   -27.8%   151.0%   59.3%

