

# 571 DIGITAL PRESS FOR COLOR & BLACK AND WHITE PUBLISHING

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 18,414	\$ 31,449	\$ 23,726
AUG	\$ -	\$ -	\$ 23,799	\$ 31,449	\$ 24,788
SEP	\$ -	\$ -	\$ 23,799	\$ 31,449	\$ 24,788
OCT	\$ -	\$ -	\$ 23,799	\$ 31,449	\$ -
NOV	\$ -	\$ -	\$ 23,799	\$ 31,449	\$ 26,157
DEC	\$ -	\$ -	\$ 27,019	\$ 31,449	\$ 26,157
JAN	\$ -	\$ -	\$ 27,019	\$ 31,449	\$ 133,247
FEB	\$ -	\$ 6,661	\$ 27,019	\$ 31,449	\$ 26,157
MAR	\$ -	\$ 2,085	\$ 27,019	\$ 31,449	\$ 26,157
APR	\$ -	\$ -	\$ 27,019	\$ 31,449	\$ 26,157
MAY	\$ -	\$ -	\$ 31,449	\$ 31,449	\$ 26,157
JUN	\$ -	\$ 9,668	\$ 31,449	\$ 31,449	\$ 25,951
<b>YTD Comparative Mo. Avg</b>		\$ 6,138	\$ 25,967	\$ 31,449	\$ 35,404
<b>YTD Comparative Total</b>	\$ -	\$ 18,414	\$ 311,600	\$ 377,385	\$ 389,441
<b>% Increase</b>		0.0%	323.0%	21.1%	12.6%
<b>Overall Mo. Avg</b>		\$ 1,535	\$ 25,967	\$ 31,449	\$ 32,453
<b>Overall Year Total</b>	\$ -	\$ 18,414	\$ 311,600	\$ 377,385	\$ 389,441
<b>Overall % Increase</b>		0.0%	1592.2%	21.1%	3.2%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 18,414	\$ 31,449	\$ 12,914
AUG	\$ -	\$ -	\$ 23,799	\$ 31,449	\$ 11,899
SEP	\$ -	\$ -	\$ 23,799	\$ 31,449	\$ 11,899
OCT	\$ -	\$ -	\$ 23,799	\$ 31,449	\$ -
NOV	\$ -	\$ -	\$ 23,799	\$ 31,449	\$ 11,899
DEC	\$ -	\$ -	\$ 27,019	\$ 31,449	\$ 11,899
JAN	\$ -	\$ -	\$ 27,019	\$ 31,449	\$ 118,989
FEB	\$ -	\$ 6,661	\$ 27,019	\$ 31,449	\$ 11,899
MAR	\$ -	\$ 2,085	\$ 27,019	\$ 18,560	\$ 11,899
APR	\$ -	\$ -	\$ 27,019	\$ 21,781	\$ 11,899
MAY	\$ -	\$ -	\$ 31,449	\$ 21,781	\$ 11,899
JUN	\$ -	\$ 9,668	\$ 31,449	\$ 21,781	\$ 12,090
<b>YTD Comparative Mo. Avg</b>		\$ 6,138	\$ 25,967	\$ 27,958	\$ 21,744
<b>YTD Comparative Total</b>	\$ -	\$ 18,414	\$ 311,600	\$ 335,493	\$ 239,188
<b>% Increase</b>		0.0%	323.0%	7.7%	-22.2%
<b>Overall Mo. Avg</b>		\$ 6,138	\$ 25,967	\$ 27,958	\$ 21,744
<b>Overall Year Total</b>	\$ -	\$ 18,414	\$ 311,600	\$ 335,493	\$ 239,188
<b>% Increase</b>		0.0%	323.0%	7.7%	-22.2%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ 10,812
AUG	\$ -	\$ -	\$ -	\$ -	\$ 12,888
SEP	\$ -	\$ -	\$ -	\$ -	\$ 12,888
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ 14,258
DEC	\$ -	\$ -	\$ -	\$ -	\$ 14,258
JAN	\$ -	\$ -	\$ -	\$ -	\$ 14,258
FEB	\$ -	\$ -	\$ -	\$ -	\$ 14,258
MAR	\$ -	\$ -	\$ -	\$ 12,888	\$ 14,258
APR	\$ -	\$ -	\$ -	\$ 9,668	\$ 14,258
MAY	\$ -	\$ -	\$ -	\$ 9,668	\$ 14,258
JUN	\$ -	\$ -	\$ -	\$ 9,668	\$ 13,861
<b>YTD Comparative Mo. Avg</b>		\$ 0	\$ 0	\$ 10,473	\$ 13,659
<b>YTD Comparative Total</b>	\$ -	\$ -	\$ -	\$ 41,892	\$ 150,253
<b>% Increase</b>		0.0%	0.0%	0.0%	30.4%
<b>Overall Mo. Avg</b>		\$ 0	\$ 0	\$ 10,473	\$ 13,659
<b>Overall Year Total</b>	\$ -	\$ -	\$ -	\$ 41,892	\$ 150,253
<b>% Increase</b>		0.0%	0.0%	0.0%	30.4%

