

491 Electrical Supplies
State Contract Spend Summary

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 250,895	\$ 274,614	\$ 213,618	\$ 39,109	\$ 27,103	\$ 142,366	\$ 89,026	\$ 87,672	\$ 18,263	\$ 12,920	\$ 42,877	\$ 37,296	\$ 34,952	\$ 17,665	\$ 7,768	\$ 65,653	\$ 148,292	\$ 90,994	\$ 3,181	\$ 6,416
AUG	\$ 124,862	\$ 291,765	\$ 51,348	\$ 7,616	\$ -	\$ 85,066	\$ 89,435	\$ 40,452	\$ 5,215	\$ -	\$ 25,256	\$ 54,094	\$ 7,524	\$ 2,000	\$ -	\$ 14,540	\$ 148,236	\$ 3,372	\$ 402	\$ -
SEP	\$ 114,597	\$ 289,224	\$ 32,639	\$ 55,459	\$ -	\$ 91,558	\$ 114,650	\$ 20,007	\$ 34,424	\$ -	\$ 20,582	\$ 51,589	\$ 8,922	\$ 15,019	\$ -	\$ 2,456	\$ 122,985	\$ 3,709	\$ 6,016	\$ -
OCT	\$ 209,491	\$ 333,567	\$ 48,304	\$ 49,528	\$ -	\$ 83,568	\$ 188,900	\$ 22,289	\$ 27,020	\$ -	\$ 67,679	\$ 66,001	\$ 20,721	\$ 10,741	\$ -	\$ 58,245	\$ 78,666	\$ 5,294	\$ 11,766	\$ -
NOV	\$ 289,642	\$ 198,599	\$ 35,143	\$ 41,132	\$ -	\$ 111,230	\$ 79,400	\$ 24,700	\$ 25,148	\$ -	\$ 35,174	\$ 43,640	\$ 8,022	\$ 11,486	\$ -	\$ 143,237	\$ 75,559	\$ 2,421	\$ 4,498	\$ -
DEC	\$ 221,317	\$ 486,913	\$ 44,456	\$ 41,472	\$ -	\$ 99,905	\$ 110,525	\$ 29,000	\$ 24,126	\$ -	\$ 39,971	\$ 28,223	\$ 10,298	\$ 13,823	\$ -	\$ 81,441	\$ 348,165	\$ 5,159	\$ 3,523	\$ -
JAN	\$ 213,974	\$ 204,422	\$ 14,144	\$ 35,932	\$ -	\$ 85,270	\$ 80,253	\$ 11,776	\$ 25,617	\$ -	\$ 52,112	\$ 41,626	\$ 2,368	\$ 6,894	\$ -	\$ 76,592	\$ 82,543	\$ -	\$ 3,420	\$ -
FEB	\$ 192,777	\$ 162,452	\$ 28,684	\$ 51,260	\$ -	\$ 96,455	\$ 74,387	\$ 17,451	\$ 33,300	\$ -	\$ 41,796	\$ 36,207	\$ 7,914	\$ 11,802	\$ -	\$ 54,526	\$ 51,857	\$ 3,319	\$ 6,158	\$ -
MAR	\$ 237,934	\$ 198,485	\$ 36,961	\$ 45,164	\$ -	\$ 101,102	\$ 81,819	\$ 23,079	\$ 27,064	\$ -	\$ 60,059	\$ 31,615	\$ 9,955	\$ 14,150	\$ -	\$ 76,774	\$ 85,051	\$ 3,928	\$ 3,950	\$ -
APR	\$ 228,861	\$ 187,277	\$ 33,839	\$ 38,763	\$ -	\$ 98,205	\$ 97,719	\$ 19,342	\$ 20,762	\$ -	\$ 34,154	\$ 35,201	\$ 10,131	\$ 13,464	\$ -	\$ 96,502	\$ 54,356	\$ 4,366	\$ 4,536	\$ -
MAY	\$ 2,231,930	\$ 194,209	\$ 50,167	\$ 45,371	\$ -	\$ 1,460,195	\$ 136,064	\$ 40,547	\$ 35,402	\$ -	\$ 39,692	\$ 25,994	\$ 6,681	\$ 5,485	\$ -	\$ 732,044	\$ 32,150	\$ 2,940	\$ 4,484	\$ -
JUN	\$ 1,961,001	\$ 181,094	\$ 48,881	\$ 29,591	\$ -	\$ 125,832	\$ 84,512	\$ 19,879	\$ 13,237	\$ -	\$ 36,076	\$ 33,635	\$ 12,546	\$ 10,606	\$ -	\$ 1,799,092	\$ 62,946	\$ 16,457	\$ 5,748	\$ -
YTD Comparative Mo. Avg	\$ 523,107	\$ 250,218	\$ 53,182	\$ 40,033	\$ 27,103	\$ 215,063	\$ 102,224	\$ 29,683	\$ 24,132	\$ 12,920	\$ 41,286	\$ 40,427	\$ 11,669	\$ 11,095	\$ 7,768	\$ 266,759	\$ 107,567	\$ 11,830	\$ 4,807	\$ 6,416
YTD Comparative Total	\$ 6,277,282	\$ 3,002,619	\$ 638,185	\$ 480,396	\$ 27,103	\$ 2,580,752	\$ 1,226,689	\$ 356,193	\$ 289,580	\$ 12,920	\$ 495,428	\$ 485,122	\$ 140,033	\$ 133,134	\$ 7,768	\$ 3,201,102	\$ 1,290,808	\$ 141,959	\$ 57,682	\$ 6,416
% Increase		-52.2%	-78.7%	-24.7%	-32.3%		-52.5%	-71.0%	-18.7%	-46.5%		-2.1%	-71.1%	-4.9%	-30.0%		-59.7%	-89.0%	-59.4%	33.5%
Overall Mo. Avg	\$ 523,107	\$ 250,218	\$ 53,182	\$ 40,033	\$ 2,259	\$ 215,063	\$ 102,224	\$ 29,683	\$ 24,132	\$ 1,077	\$ 41,286	\$ 40,427	\$ 11,669	\$ 11,095	\$ 647	\$ 266,759	\$ 107,567	\$ 11,830	\$ 4,807	\$ 535
Overall Year Total	\$ 6,277,282	\$ 3,002,619	\$ 638,185	\$ 480,396	\$ 27,103	\$ 2,580,752	\$ 1,226,689	\$ 356,193	\$ 289,580	\$ 12,920	\$ 495,428	\$ 485,122	\$ 140,033	\$ 133,134	\$ 7,768	\$ 3,201,102	\$ 1,290,808	\$ 141,959	\$ 57,682	\$ 6,416
Overall % Increase		-52.2%	-78.7%	-24.7%	-94.4%		-52.5%	-71.0%	-18.7%	-95.5%		-2.1%	-71.1%	-4.9%	-94.2%		-59.7%	-89.0%	-59.4%	-88.9%

(based on monthly average)

