

491 ELECTRICAL SUPPLIES, LAMPS & BALLASTS

State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 116,881	\$ 98,030	\$ 133,339	\$ 162,961
AUG	\$ -	\$ 131,094	\$ 200,682	\$ 166,469	\$ 215,158
SEP	\$ -	\$ 138,098	\$ 361,708	\$ 176,126	\$ 195,450
OCT	\$ -	\$ 161,157	\$ 281,091	\$ 199,784	\$ 192,426
NOV	\$ -	\$ 127,492	\$ 159,915	\$ 269,770	\$ 234,141
DEC	\$ -	\$ 107,495	\$ 185,758	\$ 166,875	\$ 186,702
JAN	\$ -	\$ 153,649	\$ 165,548	\$ 160,085	\$ 197,219
FEB	\$ -	\$ 102,905	\$ 121,537	\$ 43,999	\$ 159,746
MAR	\$ -	\$ 113,383	\$ 157,058	\$ 238,626	\$ 152,121
APR	\$ -	\$ 91,967	\$ 155,231	\$ 195,929	\$ 124,394
MAY	\$ -	\$ 102,792	\$ 266,937	\$ 199,649	\$ 117,424
JUN	\$ -	\$ 92,740	\$ 321,822	\$ 499,819	\$ 160,364
YTD Comparative Mo. Avg	\$ -	\$ 119,971	\$ 206,277	\$ 204,206	\$ 174,842
YTD Comparative Total	\$ -	\$ 1,439,653	\$ 2,475,318	\$ 2,450,469	\$ 2,098,106
% Increase		0.0%	71.9%	-1.0%	-14.4%
Overall Mo. Avg		\$ 119,971	\$ 206,277	\$ 204,206	\$ 174,842
Overall Year Total	\$ -	\$ 1,439,653	\$ 2,475,318	\$ 2,450,469	\$ 2,098,106
Overall % Increase		0.0%	71.9%	-1.0%	-14.4%

(based on monthly average)

Total Agency Contract Spend				
FY08	FY09	FY10	FY11	FY12
\$ 85,355	\$ 60,466	\$ 109,925	\$ 119,686	\$ 119,686
\$ 111,573	\$ 167,193	\$ 119,931	\$ 158,852	\$ 158,852
\$ 94,514	\$ 272,344	\$ 176,126	\$ 127,810	\$ 127,810
\$ 140,279	\$ 281,091	\$ 176,702	\$ 129,145	\$ 129,145
\$ 109,860	\$ 129,437	\$ 218,494	\$ 176,025	\$ 176,025
\$ 89,617	\$ 147,320	\$ 137,235	\$ 143,640	\$ 143,640
\$ 126,983	\$ 135,358	\$ 129,854	\$ 166,870	\$ 166,870
\$ 87,039	\$ 98,311	\$ -	\$ 115,562	\$ 115,562
\$ 82,398	\$ 122,196	\$ 190,814	\$ 105,093	\$ 105,093
\$ 70,795	\$ 126,280	\$ 168,394	\$ 96,632	\$ 96,632
\$ 74,334	\$ 237,144	\$ 175,341	\$ 85,668	\$ 85,668
\$ 74,768	\$ 286,344	\$ 442,219	\$ 103,947	\$ 103,947
\$ 95,626	\$ 171,957	\$ 185,912	\$ 127,411	\$ 127,411
\$ -	\$ 1,147,515	\$ 2,063,483	\$ 2,045,034	\$ 1,528,931
0.0%	79.8%	8.1%	-31.5%	
\$ 95,626	\$ 171,957	\$ 185,912	\$ 127,411	
\$ 1,147,515	\$ 2,063,483	\$ 2,045,034	\$ 1,528,931	
0.0%	79.8%	8.1%	-31.5%	

Total School Contract Spend				
FY08	FY09	FY10	FY11	FY12
\$ 31,526	\$ 37,564	\$ 23,413	\$ 43,274	\$ 43,274
\$ 19,521	\$ 33,489	\$ 46,538	\$ 56,306	\$ 56,306
\$ 43,584	\$ 89,364	\$ -	\$ 67,641	\$ 67,641
\$ 20,878	\$ -	\$ 23,082	\$ 63,281	\$ 63,281
\$ 17,632	\$ 30,478	\$ 51,276	\$ 58,115	\$ 58,115
\$ 17,877	\$ 38,438	\$ 29,640	\$ 43,062	\$ 43,062
\$ 26,666	\$ 30,191	\$ 30,231	\$ 30,349	\$ 30,349
\$ 15,866	\$ 23,227	\$ 43,999	\$ 44,184	\$ 44,184
\$ 30,986	\$ 34,862	\$ 47,812	\$ 47,029	\$ 47,029
\$ 21,172	\$ 28,952	\$ 27,535	\$ 27,762	\$ 27,762
\$ 28,458	\$ 29,793	\$ 24,309	\$ 31,756	\$ 31,756
\$ 17,972	\$ 35,478	\$ 57,600	\$ 56,416	\$ 56,416
\$ 24,345	\$ 37,440	\$ 36,858	\$ 47,431	\$ 47,431
\$ -	\$ 292,138	\$ 411,835	\$ 405,434	\$ 569,175
0.0%	53.8%	-1.6%	28.7%	
\$ 24,345	\$ 37,440	\$ 36,858	\$ 47,431	
\$ 292,138	\$ 411,835	\$ 405,434	\$ 569,175	
0.0%	53.8%	-1.6%	28.7%	

