

062 LAWN CUTTING

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 28,069	\$ 16,596	\$ 21,395	\$ 16,874
AUG	\$ -	\$ 28,069	\$ 31,466	\$ 22,986	\$ 32,220
SEP	\$ -	\$ 23,892	\$ 32,186	\$ 20,422	\$ 30,446
OCT	\$ -	\$ 27,565	\$ 24,307	\$ 27,706	\$ 24,706
NOV	\$ -	\$ 5,146	\$ 8,061	\$ 9,580	\$ 10,037
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ 8,709
APR	\$ -	\$ 23,531	\$ 27,679	\$ 21,502	\$ 26,469
MAY	\$ -	\$ 31,663	\$ 25,853	\$ 27,654	\$ 35,587
JUN	\$ -	\$ 26,000	\$ 15,298	\$ 16,575	\$ 22,629
YTD Comparative Mo. Avg	\$ -	\$ 24,242	\$ 22,681	\$ 20,978	\$ 23,075
YTD Comparative Total	\$ -	\$ 193,935	\$ 181,446	\$ 167,820	\$ 207,676
% Increase		0.0%	-6.4%	-7.5%	10.0%

Overall Mo. Avg	\$ -	\$ 16,161	\$ 22,681	\$ 13,985	\$ 17,306
Overall Year Total	\$ -	\$ 193,935	\$ 181,446	\$ 167,820	\$ 207,676
Overall % Increase		0.0%	40.3%	-38.3%	23.7%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 27,844	\$ 16,596	\$ 21,395	\$ 16,874
AUG	\$ -	\$ 28,069	\$ 31,466	\$ 22,986	\$ 32,220
SEP	\$ -	\$ 23,892	\$ 32,186	\$ 20,422	\$ 30,446
OCT	\$ -	\$ 27,565	\$ 24,307	\$ 27,706	\$ 24,706
NOV	\$ -	\$ 5,146	\$ 8,061	\$ 9,580	\$ 10,037
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ 8,709
APR	\$ -	\$ 23,306	\$ 27,679	\$ 21,502	\$ 26,469
MAY	\$ -	\$ 31,663	\$ 25,853	\$ 27,654	\$ 35,587
JUN	\$ -	\$ 26,000	\$ 15,298	\$ 16,575	\$ 22,629
YTD Comparative Mo. Avg	\$ -	\$ 24,186	\$ 22,681	\$ 20,978	\$ 23,075
YTD Comparative Total	\$ -	\$ 193,485	\$ 181,446	\$ 167,820	\$ 207,676
% Increase		0.0%	-6.2%	-7.5%	10.0%

Overall Mo. Avg	\$ -	\$ 24,186	\$ 22,681	\$ 20,978	\$ 23,075
Overall Year Total	\$ -	\$ 193,485	\$ 181,446	\$ 167,820	\$ 207,676
Overall % Increase		0.0%	-6.2%	-7.5%	10.0%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 225	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ 225	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ -	\$ 225	\$ 0	\$ 0	\$ 0
YTD Comparative Total	\$ -	\$ 450	\$ -	\$ -	\$ -
% Increase		0.0%	-100.0%	0.0%	0.0%

Overall Mo. Avg	\$ -	\$ 225	\$ 0	\$ 0	\$ 0
Overall Year Total	\$ -	\$ 450	\$ -	\$ -	\$ -
Overall % Increase		0.0%	-100.0%	0.0%	0.0%

