

# 009 MOTOR OIL, RE-REFINED MOTOR OIL, LUBRICANTS, AND ANTIFREEZE

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 30,772	\$ 34,361	\$ 20,204	\$ 16,956
AUG	\$ -	\$ 17,964	\$ 14,211	\$ 26,763	\$ 16,054
SEP	\$ -	\$ 27,186	\$ 23,108	\$ 28,892	\$ 15,874
OCT	\$ -	\$ 23,942	\$ 21,765	\$ 21,523	\$ 15,199
NOV	\$ -	\$ 29,208	\$ 20,781	\$ 15,397	\$ 11,856
DEC	\$ -	\$ 23,346	\$ 35,867	\$ 37,708	\$ 20,965
JAN	\$ -	\$ 24,121	\$ 23,811	\$ 30,245	\$ 29,705
FEB	\$ -	\$ 29,191	\$ 29,308	\$ 24,752	\$ 15,690
MAR	\$ -	\$ 30,088	\$ 23,597	\$ -	\$ 37,179
APR	\$ -	\$ 24,825	\$ 34,582	\$ -	\$ 2,659
MAY	\$ -	\$ 17,197	\$ 29,879	\$ 20,216	\$ 20,300
JUN	\$ -	\$ 21,556	\$ 25,804	\$ 22,790	\$ 22,028
<b>YTD Comparative Mo. Avg</b>		<b>\$ 24,950</b>	<b>\$ 26,423</b>	<b>\$ 24,849</b>	<b>\$ 18,705</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 299,395</b>	<b>\$ 317,073</b>	<b>\$ 248,490</b>	<b>\$ 224,464</b>
% Increase		0.0%	5.9%	-6.0%	-24.7%

Overall Mo. Avg		\$ 24,950	\$ 26,423	\$ 20,707	\$ 18,705
Overall Year Total	\$ -	\$ 299,395	\$ 317,073	\$ 248,490	\$ 224,464
Overall % Increase		0.0%	5.9%	-21.6%	-9.7%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 24,633	\$ 34,361	\$ 19,041	\$ 13,014	
AUG	\$ 13,507	\$ 14,211	\$ 20,066	\$ 14,533	
SEP	\$ 24,401	\$ 21,574	\$ 26,986	\$ 14,353	
OCT	\$ 23,050	\$ 17,385	\$ 19,947	\$ 15,199	
NOV	\$ 22,105	\$ 20,128	\$ 13,589	\$ 11,856	
DEC	\$ 23,346	\$ 24,243	\$ 31,313	\$ 20,965	
JAN	\$ 22,281	\$ 19,471	\$ 28,291	\$ 23,206	
FEB	\$ 25,814	\$ 27,724	\$ 22,414	\$ 11,930	
MAR	\$ 23,053	\$ 22,407	\$ -	\$ 33,584	
APR	\$ 24,825	\$ 29,032	\$ -	\$ 1,457	
MAY	\$ 17,197	\$ 24,808	\$ 13,955	\$ 11,914	
JUN	\$ 16,920	\$ 24,282	\$ 20,850	\$ 18,666	
<b>YTD Comparative Mo. Avg</b>	<b>\$ 21,761</b>	<b>\$ 23,302</b>	<b>\$ 21,645</b>	<b>\$ 15,890</b>	
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 261,132</b>	<b>\$ 279,625</b>	<b>\$ 216,451</b>	<b>\$ 190,676</b>
% Increase		0.0%	7.1%	-7.1%	-26.6%

Overall Mo. Avg	\$ 21,761	\$ 23,302	\$ 21,645	\$ 15,890
Overall Year Total	\$ 261,132	\$ 279,625	\$ 216,451	\$ 190,676
Overall % Increase	0.0%	7.1%	-7.1%	-26.6%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 6,139	\$ -	\$ 1,163	\$ 3,942	
AUG	\$ 4,457	\$ -	\$ 6,697	\$ 1,522	
SEP	\$ 2,785	\$ 1,534	\$ 1,906	\$ 1,522	
OCT	\$ 891	\$ 4,380	\$ 1,576	\$ -	
NOV	\$ 7,103	\$ 653	\$ 1,808	\$ -	
DEC	\$ -	\$ 11,625	\$ 6,395	\$ -	
JAN	\$ 1,840	\$ 4,340	\$ 1,954	\$ 6,499	
FEB	\$ 3,377	\$ 1,584	\$ 2,338	\$ 3,760	
MAR	\$ 7,036	\$ 1,190	\$ -	\$ 3,595	
APR	\$ -	\$ 5,550	\$ -	\$ 1,202	
MAY	\$ -	\$ 5,071	\$ 6,261	\$ 8,386	
JUN	\$ 4,636	\$ 1,522	\$ 1,940	\$ 3,361	
<b>YTD Comparative Mo. Avg</b>	<b>\$ 4,251</b>	<b>\$ 3,745</b>	<b>\$ 3,204</b>	<b>\$ 3,754</b>	
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 38,263</b>	<b>\$ 37,449</b>	<b>\$ 32,038</b>	<b>\$ 33,788</b>
% Increase		0.0%	-11.9%	-14.4%	17.2%

Overall Mo. Avg	\$ 4,251	\$ 3,745	\$ 3,204	\$ 3,754
Overall Year Total	\$ 38,263	\$ 37,449	\$ 32,038	\$ 33,788
Overall % Increase	0.0%	-11.9%	-14.4%	17.2%

