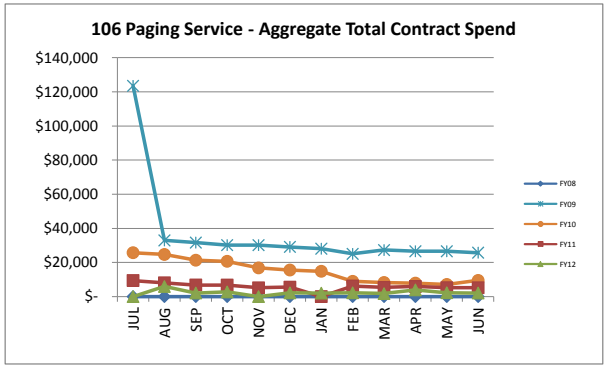
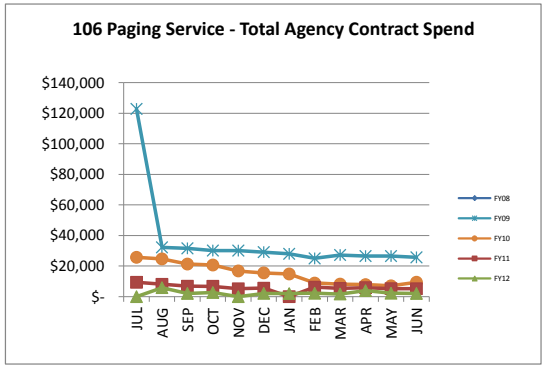
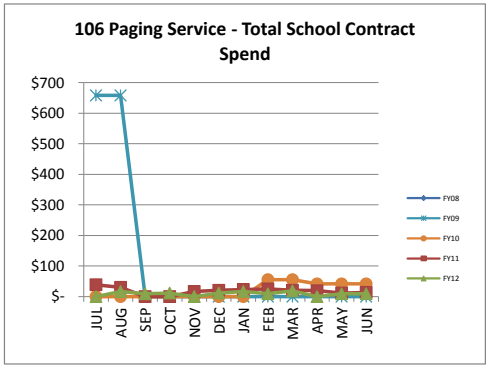
106 PAGING SERVICE
State Contract Spend Summary

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12	FY08	FY09	FY10	FY11	FY12	FY08	FY09	FY10	FY11	FY12
JUL	$ -	$ 123,519	$ 25,729	$ 9,417	$ -		$ 122,861	$ 25,729	$ 9,378	$ -		$ 658	$ -	$ 39	$ -
AUG	$ -	$ 32,934	$ 24,684	$ 8,088	$ 5,909		$ 32,276	$ 24,684	$ 8,058	$ 5,892		$ 658	$ -	$ 30	$ 17
SEP	$ -	$ 31,628	$ 21,324	$ 6,811	$ 2,117		$ 31,628	$ 21,324	$ 6,811	$ 2,108		$ -	$ -	$ -	$ 9
OCT	$ -	$ 30,161	$ 20,684	$ 6,781	$ 2,726		$ 30,161	$ 20,684	$ 6,781	$ 2,715		$ -	$ -	$ -	$ 12
NOV	$ -	$ 30,136	$ 16,816	$ 5,161	$ -		$ 30,136	$ 16,816	$ 5,144	$ -		$ -	$ -	$ 17	$ -
DEC	$ -	$ 29,129	$ 15,567	$ 5,553	$ 2,168		$ 29,129	$ 15,567	$ 5,532	$ 2,156		$ -	$ -	$ 21	$ 12
JAN	$ -	$ 28,042	$ 14,833	$ 23	$ 2,015		$ 28,042	$ 14,833	$ -	$ 1,999		$ -	$ -	$ 23	$ 17
FEB	$ -	$ 25,043	$ 8,939	$ 6,222	$ 2,222		$ 25,043	$ 8,883	$ 6,197	$ 2,213		$ -	$ 55	$ 25	$ 9
MAR	$ -	$ 27,262	$ 8,262	$ 5,384	$ 1,754		$ 27,262	$ 8,207	$ 5,363	$ 1,735		$ -	$ 55	$ 21	$ 19
APR	$ -	$ 26,563	$ 7,899	$ 5,931	$ 3,924		$ 26,563	$ 7,857	$ 5,911	$ 3,924		$ -	$ 42	$ 19	$ -
MAY	$ -	$ 26,563	$ 7,118	$ 5,238	$ 2,244		$ 26,563	$ 7,076	$ 5,226	$ 2,235		$ -	$ 42	$ 12	$ 9
JUN	$ -	$ 25,729	$ 9,478	$ 5,186	$ 2,095		$ 25,729	$ 9,437	$ 5,173	$ 2,085		$ -	$ 42	$ 14	$ 9
YTD Comparative Mo. Avg		$ 36,392	$ 15,111	$ 5,816	$ 2,717		$ 36,283	$ 15,091	$ 6,325	$ 2,706		$ 658	$ 47	$ 22	$ 13
YTD Comparative Total	$ -	$ 436,709	$ 181,333	$ 69,794	$ 27,175	$ -	$ 435,393	$ 181,097	$ 69,574	$ 27,062	$ -	$ 1,317	$ 236	$ 220	$ 113
% Increase		0.0%	-58.5%	-61.5%	-53.3%		0.0%	-58.4%	-58.1%	-57.2%		0.0%	-92.8%	-53.3%	-43.0%
Overall Mo. Avg		$ 36,392	$ 15,111	$ 5,816	$ 2,265		$ 36,283	$ 15,091	$ 6,325	$ 2,706		$ 658	$ 47	$ 22	$ 13
Overall Year Total	$ -	$ 436,709	$ 181,333	$ 69,794	$ 27,175		$ 435,393	$ 181,097	$ 69,574	$ 27,062		$ 1,317	$ 236	$ 220	$ 113
Overall % Increase (based on monthly average)		0.0%	-58.5%	-61.5%	-61.1%		0.0%	-58.4%	-58.1%	-57.2%		0.0%	-92.8%	-53.3%	-43.0%