046 ELEVATOR & ESCALATOR PM

State Contract Spend Summary

Aggregate Total Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL	$ -	$ 22,340	$ 22,340	$ 22,274	$ 72,208
AUG	$ -	$ 22,340	$ 22,340	$ 38,891	$ 40,003
SEP	$ -	$ 22,340	$ 22,340	$ 43,766	$ 41,669
OCT	$ -	$ 22,340	$ 22,340	$ 39,991	$ 41,588
NOV	$ -	$ 22,340	$ 14,732	$ 50,728	$ 37,573
DEC	$ -	$ 22,340	$ 22,340	$ 64,175	$ 81,461
JAN	$ -	$ 22,340	$ 22,340	$ 42,795	$ 42,278
FEB	$ -	$ 22,340	$ 22,340	$ 55,176	$ 38,288
MAR	$ -	$ 22,340	$ 22,274	$ 46,299	$ 45,672
APR	$ -	$ 22,340	$ 22,274	$ 44,418	$ 40,312
MAY	$ -	$ 22,340	$ 22,274	$ 48,098	$ 44,400
JUN	$ -	$ 22,340	$ 22,274	$ 41,758	$ 46,638
YTD Comparative Mo. Avg		$ 22,340	$ 21,684	$ 44,864	$ 47,674
YTD Comparative Total	$ -	$ 268,085	$ 260,209	$ 538,369	$ 572,090
% Increase		0.0%	-2.9%	106.9%	6.3%
Overall Mo. Avg		$ 22,340	$ 21,684	$ 44,864	$ 47,674
Overall Year Total	$ -	$ 268,085	$ 260,209	$ 538,369	$ 572,090
Overall % Increase		0.0%	-2.9%	106.9%	6.3%
(based on monthly average)					

Total Agency Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL		$ 22,340	$ 22,340	$ 22,274	$ 72,208
AUG		$ 22,340	$ 22,340	$ 38,891	$ 40,003
SEP		$ 22,340	$ 22,340	$ 43,766	$ 41,669
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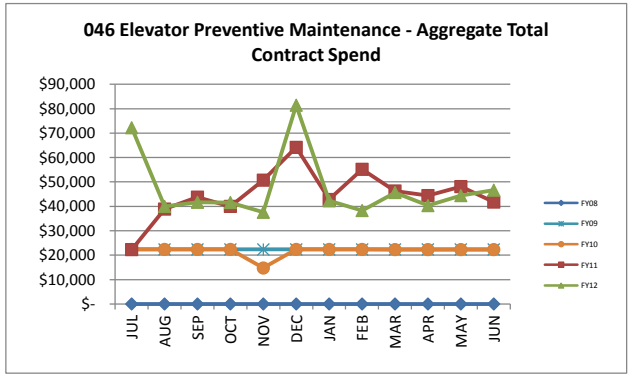
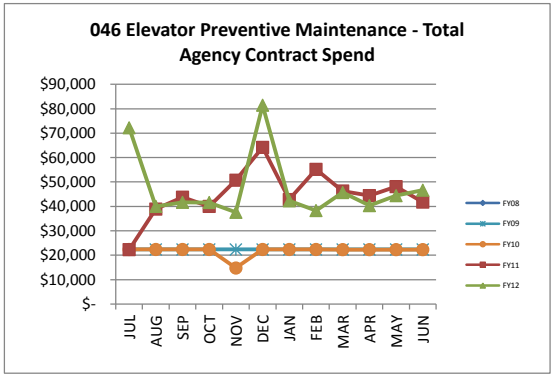
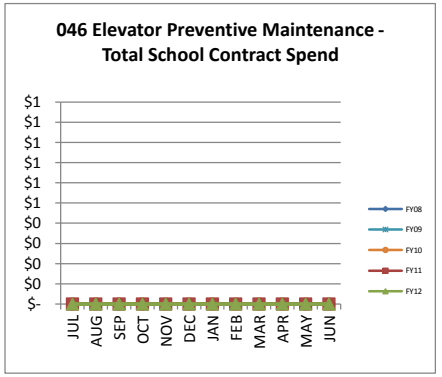
Overall Year Total		$ 268,085	$ 260,209	$ 538,369	$ 572,090
Overall % Increase		0.0%	-2.9%	106.9%	6.3%

Total School Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL		$ -	$ -	$ -	$ -
AUG		$ -	$ -	$ -	$ -
SEP		$ -	$ -	$ -	$ -
OCT		$ -	$ -	$ -	$ -
NOV		$ -	$ -	$ -	$ -
DEC		$ -	$ -	$ -	$ -
JAN		$ -	$ -	$ -	$ -
FEB		$ -	$ -	$ -	$ -
MAR		$ -	$ -	$ -	$ -
APR		$ -	$ -	$ -	$ -
MAY		$ -	$ -	$ -	$ -
JUN		$ -	$ -	$ -	$ -
YTD Comparative Mo. Avg		$0	$0	$0	$0
YTD Comparative Total	$ -	$ -	$ -	$ -	$ -
% Increase		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg		$0	$0	$0	$0
Overall Year Total		$ -	$ -	$ -	$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%