

469 BULK ROAD/SOLAR SALT

State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ 3,031
NOV	\$ -	\$ 173,712	\$ -	\$ 8,317	\$ 229,579
DEC	\$ -	\$ 55,353	\$ 13,570	\$ 834,841	\$ 138,166
JAN	\$ -	\$ 249,201	\$ 1,345,543	\$ 3,252,868	\$ 582,321
FEB	\$ -	\$ 811,083	\$ 2,887,368	\$ 1,219,700	\$ -
MAR	\$ -	\$ 278,546	\$ 1,094,631	\$ 58,473	\$ -
APR	\$ -	\$ 5,122	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ 1,716	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 262,169	\$ 1,335,278	\$ 895,986	\$ 238,274
YTD Comparative Total	\$ -	\$ 1,573,017	\$ 5,341,113	\$ 5,375,915	\$ 953,098
% Increase		0.0%	409.3%	-32.9%	-73.4%

Overall Mo. Avg		\$ 131,085	\$ 1,335,278	\$ 447,993	\$ 79,425
Overall Year Total	\$ -	\$ 1,573,017	\$ 5,341,113	\$ 5,375,915	\$ 953,098
Overall % Increase		0.0%	918.6%	-66.4%	-82.3%

(based on monthly average)

Total Agency Contract Spend					
FY08	FY09	FY10	FY11	FY12	
JUL	\$ -	\$ -	\$ -	\$ -	
AUG	\$ -	\$ -	\$ -	\$ -	
SEP	\$ -	\$ -	\$ -	\$ -	
OCT	\$ -	\$ -	\$ -	\$ 3,031	
NOV	\$ 173,712	\$ -	\$ 8,317	\$ 229,579	
DEC	\$ 52,446	\$ 5,797	\$ 828,685	\$ 138,166	
JAN	\$ 243,036	\$ 1,330,109	\$ 3,220,264	\$ 579,207	
FEB	\$ 811,083	\$ 2,871,890	\$ 1,209,484	\$ -	
MAR	\$ 273,642	\$ 1,091,280	\$ 58,473	\$ -	
APR	\$ 5,122	\$ -	\$ -	\$ -	
MAY	\$ -	\$ -	\$ 1,716	\$ -	
JUN	\$ -	\$ -	\$ -	\$ -	
YTD Comparative Mo. Avg	\$ 259,840	\$ 1,324,769	\$ 887,823	\$ 237,496	
YTD Comparative Total	\$ -	\$ 1,559,041	\$ 5,299,076	\$ 5,326,940	\$ 949,983
% Increase		0.0%	409.8%	-33.0%	-73.2%

Overall Mo. Avg	\$ 259,840	\$ 1,324,769	\$ 887,823	\$ 237,496
Overall Year Total	\$ 1,559,041	\$ 5,299,076	\$ 5,326,940	\$ 949,983
Overall % Increase	0.0%	409.8%	-33.0%	-73.2%

Total School Contract Spend					
FY08	FY09	FY10	FY11	FY12	
JUL	\$ -	\$ -	\$ -	\$ -	
AUG	\$ -	\$ -	\$ -	\$ -	
SEP	\$ -	\$ -	\$ -	\$ -	
OCT	\$ -	\$ -	\$ -	\$ -	
NOV	\$ -	\$ -	\$ -	\$ -	
DEC	\$ 2,907	\$ 7,773	\$ 6,156	\$ -	
JAN	\$ 6,165	\$ 15,434	\$ 32,604	\$ 3,114	
FEB	\$ -	\$ 15,477	\$ 10,217	\$ -	
MAR	\$ 4,904	\$ 3,351	\$ -	\$ -	
APR	\$ -	\$ -	\$ -	\$ -	
MAY	\$ -	\$ -	\$ -	\$ -	
JUN	\$ -	\$ -	\$ -	\$ -	
YTD Comparative Mo. Avg	\$ 4,659	\$ 10,509	\$ 16,325	\$ 3,114	
YTD Comparative Total	\$ -	\$ 13,976	\$ 42,036	\$ 48,976	\$ 3,114
% Increase		0.0%	125.6%	55.3%	-80.9%

Overall Mo. Avg	\$ 4,659	\$ 10,509	\$ 16,325	\$ 3,114
Overall Year Total	\$ 13,976	\$ 42,036	\$ 48,976	\$ 3,114
Overall % Increase	0.0%	125.6%	55.3%	-80.9%

