

270 SNOW & ICE REMOVAL State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ 16,214	\$ 318,587	\$ 306,095	\$ -
JAN	\$ -	\$ 287,611	\$ 188,086	\$ 683,178	\$ 105,849
FEB	\$ -	\$ 85,659	\$ 999,058	\$ 188,158	\$ -
MAR	\$ -	\$ 366,734	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 189,054	\$ 501,911	\$ 392,477	\$ 105,849
YTD Comparative Total	\$ -	\$ 756,217	\$ 1,505,732	\$ 1,177,431	\$ 105,849
% Increase		0.0%	165.5%	-21.8%	-73.0%

Overall Mo. Avg		\$ 63,018	\$ 501,911	\$ 98,119	\$ 8,821
Overall Year Total	\$ -	\$ 756,217	\$ 1,505,732	\$ 1,177,431	\$ 105,849
Overall % Increase		0.0%	696.5%	-80.5%	-91.0%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ 16,214	\$ 318,587	\$ 306,095	\$ -
JAN	\$ -	\$ 287,611	\$ 188,086	\$ 683,178	\$ 105,849
FEB	\$ -	\$ 85,659	\$ 999,058	\$ 188,158	\$ -
MAR	\$ -	\$ 366,734	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 189,054	\$ 501,911	\$ 392,477	\$ 105,849
YTD Comparative Total	\$ -	\$ 756,217	\$ 1,505,732	\$ 1,177,431	\$ 105,849
% Increase		0.0%	165.5%	-21.8%	-73.0%

Overall Mo. Avg		\$ 189,054	\$ 501,911	\$ 392,477	\$ 105,849
Overall Year Total	\$ -	\$ 756,217	\$ 1,505,732	\$ 1,177,431	\$ 105,849
Overall % Increase		0.0%	165.5%	-21.8%	-73.0%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

