

144 Stenographic Reporter Services

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 16,849	\$ 13,810	\$ 13,339	\$ 14,009
AUG	\$ -	\$ 16,048	\$ 13,445	\$ 8,301	\$ 16,062
SEP	\$ -	\$ 16,040	\$ 16,299	\$ 15,419	\$ 16,704
OCT	\$ -	\$ 17,597	\$ 13,399	\$ 15,917	\$ 30,422
NOV	\$ -	\$ 16,345	\$ 12,918	\$ 15,296	\$ 17,024
DEC	\$ -	\$ 21,510	\$ 14,699	\$ 13,301	\$ 18,149
JAN	\$ -	\$ 9,308	\$ 12,449	\$ 13,418	\$ 15,893
FEB	\$ -	\$ 12,424	\$ 12,232	\$ 10,590	\$ 26,734
MAR	\$ -	\$ 19,476	\$ 18,269	\$ 17,111	\$ 14,397
APR	\$ -	\$ 23,348	\$ 19,717	\$ 11,594	\$ 12,673
MAY	\$ -	\$ 18,195	\$ 23,541	\$ 14,853	\$ 18,933
JUN	\$ -	\$ 14,939	\$ 12,755	\$ 15,489	\$ 14,152
YTD Comparative Mo. Avg		\$ 16,840	\$ 15,294	\$ 13,719	\$ 17,929
YTD Comparative Total	\$ -	\$ 202,079	\$ 183,533	\$ 164,629	\$ 215,153
% Increase		0.0%	-9.2%	-10.3%	30.7%
Overall Mo. Avg		\$ 16,840	\$ 15,294	\$ 13,719	\$ 17,929
Overall Year Total	\$ -	\$ 202,079	\$ 183,533	\$ 164,629	\$ 215,153
Overall % Increase		0.0%	-9.2%	-10.3%	30.7%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 16,849	\$ 13,810	\$ 13,339	\$ 14,009
AUG	\$ -	\$ 16,048	\$ 13,445	\$ 8,301	\$ 16,062
SEP	\$ -	\$ 16,040	\$ 16,299	\$ 15,419	\$ 16,279
OCT	\$ -	\$ 15,022	\$ 13,399	\$ 15,584	\$ 29,861
NOV	\$ -	\$ 15,662	\$ 12,918	\$ 13,746	\$ 15,848
DEC	\$ -	\$ 21,110	\$ 14,699	\$ 12,697	\$ 17,787
JAN	\$ -	\$ 6,301	\$ 11,556	\$ 12,788	\$ 14,379
FEB	\$ -	\$ 8,801	\$ 8,948	\$ 10,590	\$ 26,334
MAR	\$ -	\$ 18,701	\$ 17,899	\$ 15,984	\$ 13,256
APR	\$ -	\$ 21,948	\$ 18,341	\$ 10,008	\$ 11,194
MAY	\$ -	\$ 15,539	\$ 17,315	\$ 13,334	\$ 15,758
JUN	\$ -	\$ 14,177	\$ 11,226	\$ 14,537	\$ 14,152
YTD Comparative Mo. Avg		\$ 15,517	\$ 14,155	\$ 13,027	\$ 17,077
YTD Comparative Total	\$ -	\$ 186,200	\$ 169,855	\$ 156,327	\$ 204,919
% Increase		0.0%	-8.8%	-8.0%	31.1%
Overall Mo. Avg		\$ 15,517	\$ 14,155	\$ 13,027	\$ 17,077
Overall Year Total	\$ -	\$ 186,200	\$ 169,855	\$ 156,327	\$ 204,919
Overall % Increase		0.0%	-8.778%	-7.965%	31.1%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ 425
OCT	\$ 2,574	\$ -	\$ -	\$ 333	\$ 562
NOV	\$ 683	\$ -	\$ -	\$ 1,551	\$ 1,176
DEC	\$ 400	\$ -	\$ -	\$ 605	\$ 362
JAN	\$ 3,007	\$ 893	\$ -	\$ 630	\$ 1,514
FEB	\$ 3,623	\$ 3,284	\$ -	\$ -	\$ 400
MAR	\$ 775	\$ 370	\$ -	\$ 1,127	\$ 1,140
APR	\$ 1,400	\$ 1,376	\$ -	\$ 1,586	\$ 1,479
MAY	\$ 2,655	\$ 6,226	\$ -	\$ 1,518	\$ 3,175
JUN	\$ 762	\$ 1,528	\$ -	\$ 952	\$ -
YTD Comparative Mo. Avg		\$ 1,764	\$ 2,280	\$ 1,038	\$ 1,137
YTD Comparative Total	\$ -	\$ 15,879	\$ 13,678	\$ 8,302	\$ 10,234
% Increase		0.0%	29.2%	-54.5%	9.6%
Overall Mo. Avg		\$ 1,764	\$ 2,280	\$ 1,038	\$ 1,137
Overall Year Total	\$ -	\$ 15,879	\$ 13,678	\$ 8,302	\$ 10,234
Overall % Increase		0.0%	29.2%	-54.5%	9.6%

