

489A Copy Paper
State Contract Spend Summary

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 95,599	\$ 123,241	\$ 38,716	\$ 127,340	\$ 116,392	\$ 45,789	\$ 66,403	\$ 31,502	\$ 61,984	\$ 45,141	\$ 15,690	\$ 36,983	\$ 7,214	\$ 43,497	\$ 40,318	\$ 34,120	\$ 19,855	\$ -	\$ 21,859	\$ 30,934
AUG	\$ 142,886	\$ 154,637	\$ 73,104	\$ 180,657	\$ -	\$ 39,828	\$ 30,779	\$ 45,264	\$ 44,782	\$ -	\$ 78,996	\$ 114,657	\$ 27,839	\$ 115,714	\$ -	\$ 24,062	\$ 9,201	\$ -	\$ 20,161	\$ -
SEP	\$ 146,255	\$ 102,050	\$ 83,117	\$ 170,167	\$ -	\$ 39,386	\$ 30,482	\$ 40,066	\$ 66,097	\$ -	\$ 83,017	\$ 62,063	\$ 42,395	\$ 85,949	\$ -	\$ 23,852	\$ 9,505	\$ 657	\$ 18,121	\$ -
OCT	\$ 230,729	\$ 181,493	\$ 78,872	\$ 234,119	\$ -	\$ 70,312	\$ 83,198	\$ 43,283	\$ 74,583	\$ -	\$ 132,028	\$ 89,916	\$ 35,589	\$ 123,150	\$ -	\$ 28,390	\$ 8,380	\$ -	\$ 36,386	\$ -
NOV	\$ 200,204	\$ 194,219	\$ 49,410	\$ 152,129	\$ -	\$ 65,869	\$ 66,730	\$ 28,163	\$ 49,203	\$ -	\$ 118,421	\$ 111,947	\$ 21,248	\$ 74,499	\$ -	\$ 15,914	\$ 15,541	\$ -	\$ 28,427	\$ -
DEC	\$ 147,503	\$ 131,196	\$ 65,230	\$ 189,927	\$ -	\$ 50,573	\$ 55,011	\$ 36,619	\$ 53,588	\$ -	\$ 80,410	\$ 72,571	\$ 26,706	\$ 109,183	\$ -	\$ 16,519	\$ 3,614	\$ 1,905	\$ 27,155	\$ -
JAN	\$ 142,829	\$ 184,782	\$ 97,834	\$ 172,326	\$ -	\$ 39,817	\$ 83,807	\$ 53,384	\$ 56,523	\$ -	\$ 67,033	\$ 86,171	\$ 44,450	\$ 95,574	\$ -	\$ 35,978	\$ 14,804	\$ -	\$ 20,229	\$ -
FEB	\$ 249,736	\$ 190,168	\$ 362,205	\$ 208,813	\$ -	\$ 75,171	\$ 70,230	\$ 160,789	\$ 62,763	\$ -	\$ 147,373	\$ 116,721	\$ 118,670	\$ 114,803	\$ -	\$ 27,192	\$ 3,217	\$ 82,746	\$ 31,247	\$ -
MAR	\$ 201,567	\$ 72,461	\$ 110,313	\$ 214,191	\$ -	\$ 70,323	\$ 56,168	\$ 26,264	\$ 60,640	\$ -	\$ 109,222	\$ 16,293	\$ 55,736	\$ 116,664	\$ -	\$ 22,022	\$ -	\$ 28,313	\$ 36,887	\$ -
APR	\$ 275,277	\$ 213,915	\$ 173,671	\$ 169,081	\$ -	\$ 103,190	\$ 82,988	\$ 60,173	\$ 57,501	\$ -	\$ 143,546	\$ 123,459	\$ 83,758	\$ 77,373	\$ -	\$ 28,541	\$ 7,467	\$ 29,740	\$ 34,207	\$ -
MAY	\$ 253,214	\$ 104,904	\$ 208,957	\$ 197,916	\$ -	\$ 98,760	\$ 58,385	\$ 87,365	\$ 66,815	\$ -	\$ 130,131	\$ 46,520	\$ 102,724	\$ 96,039	\$ -	\$ 24,323	\$ -	\$ 18,869	\$ 35,061	\$ -
JUN	\$ 150,382	\$ 137,504	\$ 138,815	\$ 121,364	\$ -	\$ 57,541	\$ 88,522	\$ 55,903	\$ 52,637	\$ -	\$ 81,753	\$ 48,983	\$ 60,464	\$ 39,118	\$ -	\$ 11,087	\$ -	\$ 22,448	\$ 29,609	\$ -
YTD Comparative Mo. Avg	\$ 186,348	\$ 149,214	\$ 123,354	\$ 178,169	\$ 116,392	\$ 63,047	\$ 64,392	\$ 55,731	\$ 58,926	\$ 45,141	\$ 98,968	\$ 77,190	\$ 52,233	\$ 90,964	\$ 40,318	\$ 24,333	\$ 7,632	\$ 15,390	\$ 28,279	\$ 30,934
YTD Comparative Total	\$ 2,236,180	\$ 1,790,569	\$ 1,480,244	\$ 2,138,031	\$ 116,392	\$ 756,559	\$ 772,702	\$ 668,776	\$ 707,116	\$ 45,141	\$ 1,187,621	\$ 926,283	\$ 626,792	\$ 1,091,562	\$ 40,318	\$ 292,000	\$ 91,585	\$ 184,676	\$ 339,352	\$ 30,934
% Increase		-19.9%	-17.3%	44.4%	-34.7%		2.1%	-13.4%	5.7%	-23.4%		-22.0%	-32.3%	74.2%	-55.7%		-68.6%	101.6%	83.8%	9.4%
Overall Mo. Avg	\$ 186,348	\$ 149,214	\$ 123,354	\$ 178,169	\$ 9,699	\$ 63,047	\$ 64,392	\$ 55,731	\$ 58,926	\$ 3,762	\$ 98,968	\$ 77,190	\$ 52,233	\$ 90,964	\$ 3,360	\$ 24,333	\$ 7,632	\$ 15,390	\$ 28,279	\$ 2,578
Overall Year Total	\$ 2,236,180.33	\$ 1,790,569	\$ 1,480,244	\$ 2,138,031	\$ 116,392	\$ 756,559	\$ 772,702	\$ 668,776	\$ 707,116	\$ 45,141	\$ 1,187,621	\$ 926,283	\$ 626,792	\$ 1,091,562	\$ 40,318	\$ 292,000	\$ 91,585	\$ 184,676	\$ 339,352	\$ 30,934
Overall % Increase		-19.9%	-17.3%	44.4%	-94.6%		2.1%	-13.4%	5.7%	-93.6%		-22.0%	-32.3%	74.2%	-96.3%		-68.6%	101.6%	83.8%	-90.9%

