

# 043 AMMUNITION & TARGETS

## State Contract Spend Summary

|                         | Aggregate Total Contract Spend |            |            |            |            |
|-------------------------|--------------------------------|------------|------------|------------|------------|
|                         | FY08                           | FY09       | FY10       | FY11       | FY12       |
| JUL                     | \$ -                           | \$ 76,292  | \$ 59,468  | \$ 15,989  | \$ 9,952   |
| AUG                     | \$ -                           | \$ 20,469  | \$ 29,346  | \$ 43,405  | \$ 1,320   |
| SEP                     | \$ -                           | \$ 5,149   | \$ 41,540  | \$ 17,339  | \$ 904     |
| OCT                     | \$ -                           | \$ 52,052  | \$ 30,273  | \$ 3,630   | \$ 37,246  |
| NOV                     | \$ -                           | \$ 36,643  | \$ 61,929  | \$ 45,072  | \$ 76,790  |
| DEC                     | \$ -                           | \$ 1,410   | \$ 9,810   | \$ 14,187  | \$ 18,557  |
| JAN                     | \$ -                           | \$ 5,858   | \$ 27,706  | \$ 17,808  | \$ 1,275   |
| FEB                     | \$ -                           | \$ -       | \$ 22,678  | \$ 5,046   | \$ 31,437  |
| MAR                     | \$ -                           | \$ 36,919  | \$ 6,385   | \$ 25,046  | \$ 6,904   |
| APR                     | \$ -                           | \$ 27,497  | \$ 10,686  | \$ 19,004  | \$ 35,890  |
| MAY                     | \$ -                           | \$ 15,773  | \$ 14,530  | \$ 62,382  | \$ 225     |
| JUN                     | \$ -                           | \$ 19,439  | \$ 10,093  | \$ 55,556  | \$ 12,849  |
| YTD Comparative Mo. Avg |                                | \$ 27,046  | \$ 27,037  | \$ 27,039  | \$ 19,446  |
| YTD Comparative Total   | \$ -                           | \$ 297,502 | \$ 324,443 | \$ 324,463 | \$ 233,350 |
| % Increase              |                                | 0.0%       | 0.0%       | 0.0%       | -28.1%     |

|                    |      |            |            |            |            |
|--------------------|------|------------|------------|------------|------------|
| Overall Mo. Avg    |      | \$ 24,792  | \$ 27,037  | \$ 27,039  | \$ 19,446  |
| Overall Year Total | \$ - | \$ 297,502 | \$ 324,443 | \$ 324,463 | \$ 233,350 |
| Overall % Increase |      | 0.0%       | 9.1%       | 0.0%       | -28.1%     |

(based on monthly average)

|                         | Total Agency Contract Spend |            |            |            |            |
|-------------------------|-----------------------------|------------|------------|------------|------------|
|                         | FY08                        | FY09       | FY10       | FY11       | FY12       |
| JUL                     | \$ 76,292                   | \$ 59,468  | \$ 15,989  | \$ 9,952   |            |
| AUG                     | \$ 20,469                   | \$ 29,346  | \$ 43,405  | \$ 1,320   |            |
| SEP                     | \$ 5,149                    | \$ 41,540  | \$ 17,339  | \$ 904     |            |
| OCT                     | \$ 52,052                   | \$ 30,273  | \$ 3,630   | \$ 37,246  |            |
| NOV                     | \$ 36,643                   | \$ 61,929  | \$ 45,072  | \$ 76,790  |            |
| DEC                     | \$ 1,410                    | \$ 9,810   | \$ 14,187  | \$ 18,557  |            |
| JAN                     | \$ 5,858                    | \$ 27,706  | \$ 17,808  | \$ 1,275   |            |
| FEB                     | \$ -                        | \$ 22,678  | \$ 5,046   | \$ 31,437  |            |
| MAR                     | \$ 36,919                   | \$ 6,385   | \$ 25,046  | \$ 6,904   |            |
| APR                     | \$ 27,497                   | \$ 10,686  | \$ 19,004  | \$ 35,890  |            |
| MAY                     | \$ 15,773                   | \$ 14,530  | \$ 62,382  | \$ 225     |            |
| JUN                     | \$ 19,439                   | \$ 10,093  | \$ 55,556  | \$ 12,849  |            |
| YTD Comparative Mo. Avg |                             | \$ 27,046  | \$ 27,037  | \$ 27,039  | \$ 19,446  |
| YTD Comparative Total   | \$ -                        | \$ 297,502 | \$ 324,443 | \$ 324,463 | \$ 233,350 |
| % Increase              |                             | 0.0%       | 0.0%       | 0.0%       | -28.1%     |

|                    |      |            |            |            |            |
|--------------------|------|------------|------------|------------|------------|
| Overall Mo. Avg    |      | \$ 27,046  | \$ 27,037  | \$ 27,039  | \$ 19,446  |
| Overall Year Total | \$ - | \$ 297,502 | \$ 324,443 | \$ 324,463 | \$ 233,350 |
| Overall % Increase |      | 0.0%       | 0.0%       | 0.0%       | -28.1%     |

|                         | Total School Contract Spend |      |      |      |      |
|-------------------------|-----------------------------|------|------|------|------|
|                         | FY08                        | FY09 | FY10 | FY11 | FY12 |
| JUL                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| AUG                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| SEP                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| OCT                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| NOV                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| DEC                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| JAN                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| FEB                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| MAR                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| APR                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| MAY                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| JUN                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| YTD Comparative Mo. Avg |                             | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| YTD Comparative Total   | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| % Increase              |                             | 0.0% | 0.0% | 0.0% | 0.0% |

|                    |      |      |      |      |      |
|--------------------|------|------|------|------|------|
| Overall Mo. Avg    |      | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Overall Year Total | \$ - | \$ - | \$ - | \$ - | \$ - |
| Overall % Increase |      | 0.0% | 0.0% | 0.0% | 0.0% |

