

**005 Bread and Bread Products
State Contract Spend Summary**

10/4/2016

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 82,960	\$ 91,058	\$ 81,994	\$ 76,086	\$ 74,161	\$ 79,204	\$ 84,026	\$ 75,593	\$ 70,483	\$ 71,298	\$ 3,756	\$ 7,032	\$ 6,401	\$ 5,375	\$ 1,813	\$ -	\$ -	\$ -	\$ 228	\$ 1,050
AUG	\$ 114,815	\$ 118,995	\$ 108,243	\$ 88,995	\$ -	\$ 79,459	\$ 86,641	\$ 75,601	\$ 66,986	\$ -	\$ 35,320	\$ 32,321	\$ 32,607	\$ 21,986	\$ -	\$ 36	\$ 34	\$ 35	\$ 24	\$ -
SEP	\$ 52,485	\$ 219,941	\$ 208,048	\$ 199,544	\$ -	\$ 3,370	\$ 77,599	\$ 73,558	\$ 77,449	\$ -	\$ 48,235	\$ 142,081	\$ 134,185	\$ 121,888	\$ -	\$ 880	\$ 262	\$ 305	\$ 207	\$ -
OCT	\$ 215,420	\$ 211,442	\$ 198,965	\$ 208,976	\$ -	\$ 79,099	\$ 87,473	\$ 76,624	\$ 79,680	\$ -	\$ 133,798	\$ 123,809	\$ 122,116	\$ 128,751	\$ -	\$ 2,522	\$ 161	\$ 225	\$ 546	\$ -
NOV	\$ 148,677	\$ 179,842	\$ 156,573	\$ 180,292	\$ -	\$ 84,904	\$ 89,176	\$ 68,386	\$ 66,409	\$ -	\$ 63,643	\$ 90,666	\$ 88,019	\$ 113,643	\$ -	\$ 129	\$ -	\$ 169	\$ 240	\$ -
DEC	\$ 181,260	\$ 176,687	\$ 168,704	\$ 168,784	\$ -	\$ 82,699	\$ 90,736	\$ 76,712	\$ 79,140	\$ -	\$ 98,357	\$ 85,766	\$ 91,992	\$ 89,455	\$ -	\$ 204	\$ 184	\$ -	\$ 189	\$ -
JAN	\$ 207,415	\$ 179,280	\$ 170,582	\$ 171,796	\$ -	\$ 74,746	\$ 85,963	\$ 68,745	\$ 64,368	\$ -	\$ 132,426	\$ 93,165	\$ 101,681	\$ 107,027	\$ -	\$ 243	\$ 152	\$ 156	\$ 401	\$ -
FEB	\$ 189,338	\$ 172,920	\$ 164,329	\$ 193,094	\$ -	\$ 73,571	\$ 75,706	\$ 66,816	\$ 71,663	\$ -	\$ 115,767	\$ 97,055	\$ 97,187	\$ 120,988	\$ -	\$ -	\$ 158	\$ 327	\$ 443	\$ -
MAR	\$ 195,994	\$ 198,006	\$ 188,641	\$ 168,611	\$ -	\$ 79,409	\$ 81,789	\$ 70,650	\$ 72,722	\$ -	\$ 116,409	\$ 115,970	\$ 117,811	\$ 95,655	\$ -	\$ 176	\$ 247	\$ 181	\$ 234	\$ -
APR	\$ 196,142	\$ 161,034	\$ 158,494	\$ 139,641	\$ -	\$ 80,899	\$ 70,477	\$ 63,257	\$ 19,689	\$ -	\$ 115,243	\$ 90,100	\$ 94,990	\$ 118,698	\$ -	\$ -	\$ 458	\$ 248	\$ 1,254	\$ -
MAY	\$ 210,295	\$ 195,585	\$ 183,105	\$ 208,795	\$ -	\$ 80,374	\$ 73,208	\$ 69,449	\$ 75,047	\$ -	\$ 129,719	\$ 122,199	\$ 113,276	\$ 132,249	\$ -	\$ 202	\$ 178	\$ 380	\$ 1,499	\$ -
JUN	\$ 103,955	\$ 99,035	\$ 110,432	\$ 101,430	\$ -	\$ 75,413	\$ 68,542	\$ 69,716	\$ 65,912	\$ -	\$ 28,505	\$ 30,437	\$ 40,517	\$ 34,115	\$ -	\$ 37	\$ 57	\$ 199	\$ 1,403	\$ -
YTD Comparative Mo	\$ 158,230	\$ 166,986	\$ 158,176	\$ 158,837	\$ 74,161	\$ 72,762	\$ 80,945	\$ 71,259	\$ 67,462	\$ 71,298	\$ 85,098	\$ 85,883	\$ 86,732	\$ 90,819	\$ 1,813	\$ 369	\$ 158	\$ 185	\$ 556	\$ 1,050
YTD Comparative Tot	\$ 1,898,756	\$ 2,003,826	\$ 1,898,112	\$ 1,906,044	\$ 74,161	\$ 873,148	\$ 971,336	\$ 855,106	\$ 809,549	\$ 71,298	\$ 1,021,180	\$ 1,030,600	\$ 1,040,781	\$ 1,089,829	\$ 1,813	\$ 4,428	\$ 1,891	\$ 2,225	\$ 6,666	\$ 1,050
% Increase		5.5%	-5.3%	0.4%	-53.3%		11.2%	-12.0%	-5.3%	5.7%		0.9%	1.0%	4.7%	-98.0%		-57.3%	17.7%	199.6%	89.0%
Overall Mo. Avg	\$ 158,230	\$ 166,986	\$ 158,176	\$ 158,837	\$ 6,180	\$ 72,762	\$ 80,945	\$ 71,259	\$ 67,462	\$ 5,941	\$ 85,098	\$ 85,883	\$ 86,732	\$ 90,819	\$ 151	\$ 369	\$ 158	\$ 185	\$ 556	\$ 88
Overall Year Total	\$ 1,898,756	\$ 2,003,826	\$ 1,898,112	\$ 1,906,044	\$ 74,161	\$ 873,148	\$ 971,336	\$ 855,106	\$ 809,549	\$ 71,298	\$ 1,021,180	\$ 1,030,600	\$ 1,040,781	\$ 1,089,829	\$ 1,813	\$ 4,428	\$ 1,891	\$ 2,225	\$ 6,666	\$ 1,050
Overall % Increase		5.5%	-5.3%	0.4%	-96.1%		11.2%	-12.0%	-5.3%	-91.2%		0.9%	1.0%	4.7%	-99.8%		-57.3%	17.7%	199.6%	-84.2%

