

498 COLLISION REPAIR SERVICES

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 20,837	\$ 16,398	\$ 44,931	\$ 19,368
AUG	\$ -	\$ 15,870	\$ 92,337	\$ 37,408	\$ 56,511
SEP	\$ -	\$ 17,626	\$ 35,268	\$ 43,796	\$ 37,566
OCT	\$ -	\$ 13,043	\$ 52,872	\$ 29,941	\$ 42,321
NOV	\$ -	\$ 161,868	\$ 13,048	\$ 50,183	\$ 40,517
DEC	\$ -	\$ 34,671	\$ 12,070	\$ 59,131	\$ 18,407
JAN	\$ -	\$ 35,166	\$ 57,611	\$ 64,746	\$ 28,547
FEB	\$ -	\$ 36,428	\$ 57,214	\$ 66,582	\$ 34,242
MAR	\$ -	\$ 23,287	\$ 53,170	\$ 73,861	\$ 47,462
APR	\$ -	\$ 24,407	\$ 51,667	\$ 41,984	\$ 45,187
MAY	\$ -	\$ 20,072	\$ 38,999	\$ 57,564	\$ 37,353
JUN	\$ -	\$ 31,745	\$ 68,468	\$ 66,506	\$ 48,144
YTD Comparative Mo. Avg		\$ 36,252	\$ 45,760	\$ 53,053	\$ 37,969
YTD Comparative Total	\$ -	\$ 435,020	\$ 549,122	\$ 636,634	\$ 455,625
% Increase		0.0%	26.2%	15.9%	-28.4%

Overall Mo. Avg		\$ 36,252	\$ 45,760	\$ 53,053	\$ 37,969
Overall Year Total	\$ -	\$ 435,020	\$ 549,122	\$ 636,634	\$ 455,625
Overall % Increase		0.0%	26.2%	15.9%	-28.4%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 20,837	\$ 16,398	\$ 44,931	\$ 18,564
AUG	\$ -	\$ 15,870	\$ 92,337	\$ 37,408	\$ 56,511
SEP	\$ -	\$ 17,626	\$ 35,268	\$ 43,796	\$ 37,566
OCT	\$ -	\$ 13,043	\$ 52,872	\$ 29,941	\$ 42,321
NOV	\$ -	\$ 161,868	\$ 13,048	\$ 50,183	\$ 40,517
DEC	\$ -	\$ 34,671	\$ 12,070	\$ 59,131	\$ 18,407
JAN	\$ -	\$ 35,166	\$ 57,611	\$ 64,746	\$ 28,547
FEB	\$ -	\$ 36,428	\$ 57,214	\$ 66,582	\$ 34,242
MAR	\$ -	\$ 23,287	\$ 53,170	\$ 73,861	\$ 47,462
APR	\$ -	\$ 24,407	\$ 51,667	\$ 39,598	\$ 45,187
MAY	\$ -	\$ 20,072	\$ 38,999	\$ 57,564	\$ 37,353
JUN	\$ -	\$ 31,745	\$ 68,468	\$ 66,506	\$ 48,144
YTD Comparative Mo. Avg		\$ 36,252	\$ 45,760	\$ 52,854	\$ 37,902
YTD Comparative Total	\$ -	\$ 435,020	\$ 549,122	\$ 634,247	\$ 454,821
% Increase		0.0%	26.2%	15.5%	-28.3%

Overall Mo. Avg		\$ 36,252	\$ 45,760	\$ 52,854	\$ 37,902
Overall Year Total	\$ -	\$ 435,020	\$ 549,122	\$ 634,247	\$ 454,821
Overall % Increase		0.0%	26.2%	15.5%	-28.3%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ 804
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ 2,386	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$0	\$0	\$ 2,386	\$ 804
YTD Comparative Total	\$ -	\$ -	\$ -	\$ 2,386	\$ 804
% Increase		0.0%	0.0%	0.0%	-66.3%

Overall Mo. Avg		\$0	\$0	\$ 2,386	\$ 804
Overall Year Total	\$ -	\$ -	\$ -	\$ 2,386	\$ 804
Overall % Increase		0.0%	0.0%	0.0%	-66.3%

