



Air Force Nuclear Weapons Center

Delivers nuclear capabilities and winning solutions warfighters use daily to deter and assure.



377th Air Base Wing

Conducts nuclear operations; organizes, trains, equips and deploys expeditionary forces; and operates, secures and supports Kirtland AFB.



58th Special Operations Wing

Trains mission-ready special operations, combat search and rescue, missile site support, and UH-1 distinguished visitor airlift crews directly supporting air expeditionary forces for the world's best aerospace force.



150th Special Operations Wing

Trains mission-ready special operations and combat search and rescue crews through total force integration with the 58th Special Operations Wing. Provides precision targeting and geospatial intelligence to Air Force and joint warfighters.



Air Force Inspection Agency

Provides independent and timely assessments of acquisition, nuclear surety, operations, logistics, support and health care to Air Force senior leadership by identifying critical deficiencies and recommending improvements for accomplishing peacetime and wartime missions.



Air Force Operational Test & Evaluation Center

Tests and evaluates new weapon system capabilities in operationally realistic battlespace environments to provide fact-based, decision-quality data to inform decision makers on a range of accurate, balanced and timely assessments of effectiveness, suitability and mission capability.



Air Force Research Laboratory Directed Energy Directorate

Develops, integrates and transitions science and technology for directed energy to include high-power microwaves, lasers, adaptive optics, imaging and effects to assure the pre-eminence of the United States in air and space.



Air Force Research Laboratory Space Vehicles Directorate

Develops and transitions high pay-off space technologies supporting the warfighter while leveraging commercial, civil and other government capabilities to ensure America's advantage.



Air Force Safety Center

Preserves and enhances combat capability through resource preservation for both Airmen and equipment which is accomplished by mishap elimination.



Defense Threat Reduction Agency

Safeguards America and its allies from weapons of mass destruction (chemical, biological, radiological, nuclear and high explosives) by providing capabilities to reduce, eliminate, and counter the threat, and mitigate its effects.



Department of Energy

Advances the national, economic, and energy security of the United States; to promote scientific and technological innovation in support of that mission; and to ensure the environmental cleanup of the national nuclear weapons complex



Det. 1, 342nd Training Squadron

Provides the highest quality training of pararescuemen and combat rescue officer personnel capable of worldwide deployment for rescue and recovery operations.



Operationally Responsive Space

Contributes to the development of low-cost, rapid-reaction payloads, buses, launch and launch control capabilities in order to fulfill joint military operational requirements for on-demand space support and reconstitution.



Sandia National Laboratories

Develops technologies to sustain, modernize, and protect our nuclear arsenal, prevents the spread of weapons of mass destruction, defends against terrorism, protects our national infrastructures, ensures stable energy and water supplies, and provides new capabilities to our armed forces.



Advanced Systems and Development Directorate

Develops, tests and evaluates Air Force space systems, executes advanced space development and demonstration projects, and rapidly transitions capabilities to the warfighter.



Kirtland Air Force Base
New Mexico

ECONOMIC IMPACT STATEMENT

Fiscal Year 2014



Kirtland Air Force Base Economic Impact

This Economic Impact Statement provides unclassified information about the resources and economic impact of Kirtland Air Force Base on the surrounding community.

The installation's economic impact on the local community is calculated from local area spending based on budgetary expenditures.

The local area, or Economic Impact Region, includes all counties within a 50-mile radius from the base center. This information is current as of Sept. 30, 2014.

This document was prepared by the 377th Comptroller Squadron Financial Analysis Office, incorporating inputs from Kirtland organizations. It includes Department of Defense, Department of Energy, Sandia National Labs, and other entities on Kirtland.

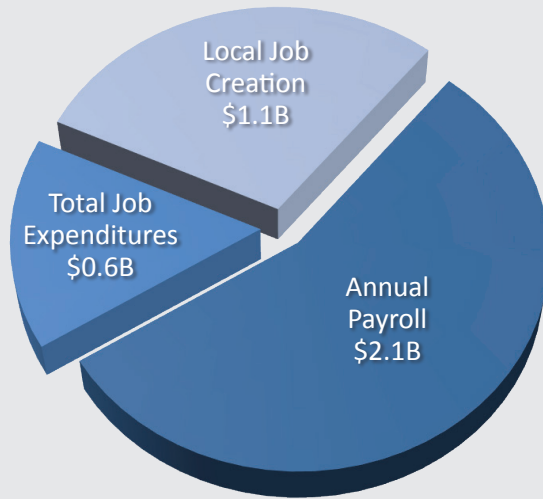
The total value of Kirtland Air Force Base's economic impact is \$7,619,944,537.

For questions, please contact the Kirtland Public Affairs office.

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Email: 377ABW.PA@kirtland.af.mil

Approximately \$3.8 billion of the Total Kirtland Economic Impact is local. This chart shows the components of local economic impact for DOD and DOE.



Of the approximately \$3.8 billion local impact:

- \$1.1 million – Local tuition
- \$0.5 million – Construction contracts
- \$55.0 million – Service contracts
- \$20.8 million – Local contracts
- \$434.3 million – SNL local contracts

20,826 personnel total

- 16,633 local employees
- 4,193 active military/guard/reserve

Local Economic Impact

Total Team Kirtland Impact

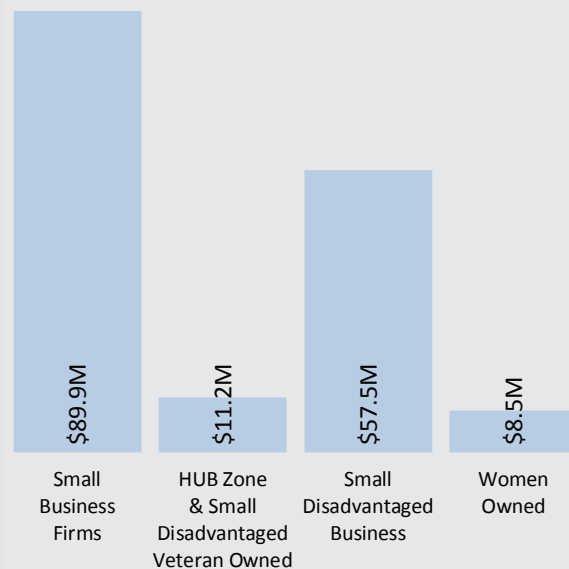
DOD employee payroll.....\$1,148,425,388
 DOD expenditures..... \$2,369,906,920
 DOD local job creation..... \$529,607,100
Total DOD impact..... \$4,047,939,408

DOE/SNL employee payroll.....\$1,009,492,029
 DOE/SNL expenditures \$2,020,906,000
 DOE/SNL local job creation..... \$541,607,100
Total DOE/SNL impact..... \$3,572,005,129

Total Team Kirtland..... \$7,619,944,537

Small Business

The FY14 small business program (excluding non-AF organizations and DOE) awarded \$167.1M to small businesses.

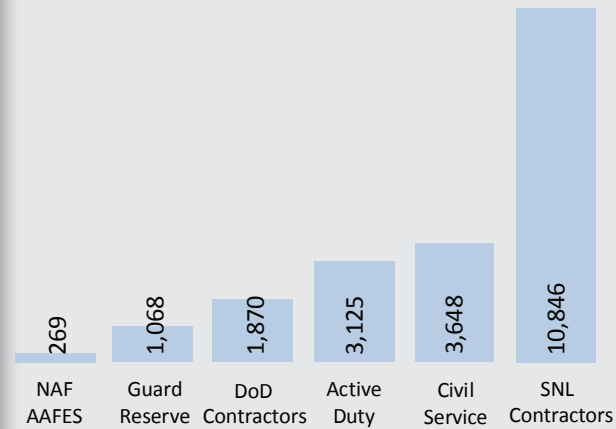


Expenditure Summary FY14

Federal payroll (DOD & DOE).....	\$1,148,425,388
Contractor payroll.....	\$1,009,492,029
Payroll sub-total	\$2,157,917,417
Construction	\$431,261
Service contracts.....	\$55,010,403
Local contracts.....	\$20,804,238
Local purchases.....	\$39,143,253
Operations and maintenance.....	\$982,873,452
Research and development	\$1,249,615,060
Educational impact	\$1,081,175
Off-base medical services	\$19,990,400
Temporary duty bed nights	\$957,678
SNL local contracts.....	\$434,271,000
SNL other expenditures	\$1,586,635,000
Other expenditures sub-total ...	\$4,390,812,920
Total expenditures	\$6,548,730,337
Local job creation.....	\$1,071,214,200
Total.....	\$7,619,944,537

Personnel by Category

More than 20,000 people work on Kirtland Air Force Base. This graph breaks down Kirtland's population by category.



Fast Facts

- Mission partners 100+
- Acres.....51,585
- Buildings..... 772
- Total square footage 7,727,146
- Plant facilities value\$5,132,217
- Privatized housing.....1,078
- Miles of road 750
- Lodging rooms553
- Aircraft 30+
- Installation entry gates8
- Fire stations.....5



Payroll by Category

In FY14, workers on Kirtland Air Force Base earned more than \$2.1 billion. This graph shows a break down by category.

