

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Merced

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Merced
County Number
(for JCC staff
use): 24

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Keri Brasil
Contact's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Keri Brasil
Preparer's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

Schedule 7A FY 2015-16

Superior Court - Merced

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Merced

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 6,820,604.46
OASDI & Medicare	\$ 515,225.08
Retirement	\$ 3,360,205.04
Deferred Compensation	\$ -
Workers' Compensation	\$ 124,896.50
Health Insurance	\$ 1,681,649.38
Other Insurance	\$ 77,347.24
Other Benefits (Salary Driven and Non Salary Driven)	\$ 31,874.37
Total Salary and Benefit Budget	\$ 12,611,802.07

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Merced

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24.TXT

Superior Court - Merced

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Assistant I	5002	Other	1	1	1	2	1.00	\$ 39,229	\$ 2,820	\$ 3,432	110001	241200		9400	39,229
Administrative Assistant II	5002	Other	1	1	1	2	1.00	\$ 42,598	\$ 3,066	\$ 3,728	110001	241200		9400	42,598
Chief Financial Officer	1003	Manager	2	1	1	2	1.00	\$ 97,448	\$ 7,367	\$ 8,954	110001	241200		9200	97,448
Child Custody Recommending Counselor	2018a	Other	7	1	1	4	0.50	\$ 119,184	\$ 9,932	\$ 9,932	110001	242300		1231	59,592
Child Custody Recommending Counselor	2018a	Other	7	1	1	4	0.25	\$ 119,184	\$ 9,932	\$ 9,932	110001	242300		1231	29,796
Child Custody Recommending Counselor	2018a	Other	7	1	1	4	0.45	\$ 119,184	\$ 9,932	\$ 9,932	110001	242300		1231	53,633
Commissioners	2014	Other	4	1	1	2	1.00	\$ 161,002	\$ 13,417	\$ 13,417	110001	241200		1100	161,002
Commissioners	2014	Other	4	1	1	3	0.20	\$ 161,002	\$ 13,417	\$ 13,417	110001	241200		1100	32,200
Commissioners	2014	Other	4	1	1	3	0.80	\$ 161,002	\$ 13,417	\$ 13,417	190100	241200	G-241059-1-15	1100	128,802
Court Calendar Manager	1004	Manager	2	1	1	1	1.00	\$ 83,782	\$ 5,739	\$ 6,982	110001	241200		9400	83,782
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 37,336	\$ 2,962	\$ 3,604	120007	241200		2110	37,336
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 37,336	\$ 2,962	\$ 3,604	120007	241200		2110	37,336
Court Collections Technician	3004a	Other	1	1	0	3	1.00	\$ 37,336	\$ 2,962	\$ 3,604	120007	241200		2110	37,336
Court Collections Technician	3004a	Other	1	1	0	3	1.00	\$ 37,336	\$ 2,962	\$ 3,604	120007	241200		2110	37,336
Court Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 171,360	\$ 11,900	\$ 14,280	110001	241200		9100	171,360
Court Information Technology Director	1003	Other	2	1	1	3	1.00	\$ 102,336	\$ 7,017	\$ 8,528	110001	241100		9500	102,336
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 73,112	\$ 5,857	\$ 6,214	110001	242150		1320	73,112
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 73,112	\$ 5,857	\$ 6,214	110001	242150		1320	73,112
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 73,112	\$ 5,857	\$ 6,214	110001	242150		1320	73,112
Court Interpreter IPT - Hmong	2019e	Other	6	1	1	4	1.00	\$ 70,283	\$ 5,857	\$ 6,214	110001	242150		1320	70,283
Court Interpreter IPT - Hmong/Laotian	2019e	Other	6	1	1	4	1.00	\$ 70,283	\$ 5,857	\$ 6,214	110001	242150		1320	70,283
Court Interpreter IPT - Spanish	2019d	Other	6	1	1	4	1.00	\$ 70,283	\$ 5,857	\$ 6,214	110001	242150		1320	70,283
Court Interpreter IPT - Spanish	2019e	Other	6	1	1	4	1.00	\$ 70,283	\$ 5,857	\$ 6,214	110001	242150		1320	70,283
Court Interpreter IPT - Spanish	2019e	Other	6	1	1	4	1.00	\$ 70,283	\$ 5,857	\$ 6,214	110001	242150		1320	70,283
Court Investigator	2017a	Other	8	1	1	2	1.00	\$ 64,917	\$ 2,198	\$ 2,671	110001	242110		1220	64,917
Court Investigator	2017a	Other	8	1	1	2	1.00	\$ 58,864	\$ 2,198	\$ 2,671	110001	242110		1220	58,864
Court Operations Manager	1004	Manager	2	1	1	2	1.00	\$ 72,322	\$ 5,739	\$ 6,982	110001	241200		9400	72,322
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 28,246	\$ 2,241	\$ 2,725	110001	242110		1220	28,246
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,640	\$ 2,241	\$ 2,725	110001	242110		1220	29,640
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 28,246	\$ 2,241	\$ 2,725	110001	242120		1212	28,246
Court Processing Clerk I	2002a	Other	1	1	0	3	1.00	\$ 26,894	\$ 2,241	\$ 2,725	110001	242120		1212	26,894
Court Processing Clerk I	2002a	Other	1	1	0	3	1.00	\$ 26,894	\$ 2,241	\$ 2,725	110001	242120		1212	26,894
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 28,246	\$ 2,241	\$ 2,725	110001	242120		1212	28,246
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 28,246	\$ 2,241	\$ 2,725	110001	242120		1212	28,246
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 28,246	\$ 2,241	\$ 2,725	110001	242120		1212	28,246
Court Processing Clerk I	2002a	Other	1	1	1	3	0.43	\$ 28,246	\$ 2,241	\$ 2,725	110001	242300		1231	12,146
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,640	\$ 2,241	\$ 2,725	110001	242200		1211	29,640
Court Processing Clerk I	2002a	Other	1	3	1	3	1.00	\$ 29,640	\$ 2,241	\$ 2,725	110001	242140		1211	29,640
Court Processing Clerk I	2002a	Other	1	1	1	3	0.57	\$ 28,246	\$ 2,241	\$ 2,725	190100	242300	G-241059-1-15	1231	16,100
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242110		1220	36,088

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Merced

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242120		1212	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242120		1212	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,341	\$ 2,470	\$ 3,007	110001	242120		1212	34,341
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242120		1212	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242120		1212	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 28,246	\$ 2,470	\$ 3,007	110001	242120		1212	28,246
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242120		1212	36,088
Court Processing Clerk II	2002a	Other	2	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242120		1212	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242120		1212	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 28,246	\$ 2,470	\$ 3,007	110001	242120		1212	28,246
Court Processing Clerk II	2002a	Other	1	1	1	2	0.45	\$ 36,088	\$ 2,470	\$ 3,007	110001	242300		1231	16,240
Court Processing Clerk II	2002a	Other	1	1	1	2	0.57	\$ 36,088	\$ 2,470	\$ 3,007	110001	242300		1231	20,570
Court Processing Clerk II	2002a	Other	1	1	1	2	0.55	\$ 36,088	\$ 2,470	\$ 3,007	110001	242300		1231	19,848
Court Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 36,088	\$ 2,470	\$ 3,007	110001	242300		1231	18,044
Court Processing Clerk II	2002a	Other	1	1	1	2	0.66	\$ 34,341	\$ 2,470	\$ 3,007	110001	242300		1231	22,665
Court Processing Clerk II	2002a	Other	1	1	1	2	0.85	\$ 28,246	\$ 2,470	\$ 3,007	110001	242300		1231	24,009
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242400		1234	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242200		1211	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 34,341	\$ 2,470	\$ 3,007	110001	242200		1211	34,341
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242200		1212	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242200		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242200		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242200		1212	36,088
Court Processing Clerk II	2002a	Other	1	2	1	2	0.50	\$ 36,088	\$ 2,470	\$ 3,007	110001	241200	M-2402-115	1310	18,044
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242140		1211	36,088
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242140		1211	36,088
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242140		1211	36,088
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242140		1211	36,088
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 36,088	\$ 2,470	\$ 3,007	110001	242140		1211	36,088
Court Processing Clerk II	2002a	Other	1	2	1	2	0.50	\$ 36,088	\$ 2,470	\$ 3,007	190100	242300	G-241058-1-15	1231	18,044
Court Processing Clerk II	2002a	Other	1	1	1	2	0.45	\$ 36,088	\$ 2,470	\$ 3,007	190100	242300	G-241059-1-15	1231	16,240
Court Processing Clerk II	2002a	Other	1	1	1	2	0.43	\$ 36,088	\$ 2,470	\$ 3,007	190100	242300	G-241059-1-15	1231	15,518
Court Processing Clerk II	2002a	Other	1	1	1	2	0.55	\$ 36,088	\$ 2,470	\$ 3,007	190100	242300	G-241059-1-15	1231	19,848
Court Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 36,088	\$ 2,470	\$ 3,007	190100	242300	G-241059-1-15	1231	18,044
Court Processing Clerk II	2002a	Other	1	1	1	2	0.34	\$ 34,341	\$ 2,470	\$ 3,007	190100	242300	G-241059-1-15	1231	11,676
Court Processing Clerk II	2002a	Other	1	1	1	2	0.16	\$ 28,246	\$ 2,470	\$ 3,007	190100	242300	G-241059-1-15	1231	4,519
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 66,214	\$ 4,534	\$ 5,518	110001	241200		1100	66,214
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 66,214	\$ 4,534	\$ 5,518	110001	241200		1100	66,214
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 66,214	\$ 4,534	\$ 5,518	110001	241200		1100	66,214
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 66,214	\$ 4,534	\$ 5,518	110001	241200		1100	66,214
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 66,214	\$ 4,534	\$ 5,518	110001	241200		1100	66,214
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 66,214	\$ 4,534	\$ 5,518	110001	241200		1100	66,214
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 66,214	\$ 4,534	\$ 5,518	110001	241200		1100	66,214
Court Staff Attorney III	2010a	Other	8	1	1	2	1.00	\$ 100,838	\$ 7,259	\$ 8,824	110001	241200		1100	100,838
Court Staff Attorney III	2010a	Other	8	1	1	2	1.00	\$ 105,893	\$ 7,259	\$ 8,824	110001	241200		1100	105,893
Court Technology Analyst II	4001c	Other	8	1	1	2	1.00	\$ 77,064	\$ 5,280	\$ 6,422	110001	241100		9500	77,064
Court Technology Technician II	4004a	Other	1	1	1	2	1.00	\$ 51,563	\$ 3,533	\$ 4,297	110001	241100		9500	51,563

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FY 2015-16

Superior Court - Merced

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk I	2002a	Other	1	1	1	3	1.00	\$ 36,088	\$ 2,593	\$ 3,158	110001	241200		1100	36,088
Courtroom Clerk I	2003a	Other	1	1	1	3	1.00	\$ 36,088	\$ 2,593	\$ 3,158	110001	241200		1100	36,088
Courtroom Clerk I	2003a	Other	1	1	1	3	1.00	\$ 32,698	\$ 2,593	\$ 3,158	110001	241200		1100	32,698
Courtroom Clerk I	2003a	Other	1	1	1	3	1.00	\$ 37,898	\$ 2,593	\$ 3,158	110001	241200		1100	37,898
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	0.20	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	8,158
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 38,834	\$ 2,792	\$ 3,399	110001	241200		1100	38,834
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	0.20	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	8,158
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,789	\$ 2,792	\$ 3,399	110001	241200		1100	40,789
Courtroom Clerk II	2003a	Other	1	1	1	2	0.80	\$ 40,789	\$ 2,792	\$ 3,399	190100	241200	G-241059-1-15	1100	32,631
Courtroom Clerk II	2003a	Other	1	1	1	2	0.80	\$ 40,789	\$ 2,792	\$ 3,399	190100	241200	G-241059-1-15	1100	32,631
Database Analyst	4001b	Other	1	1	0	3	1.00	\$ 83,387	\$ 6,949	\$ 8,445	110001	241100		9500	83,387
Executive Assistant - Confidential	5006b	Other	8	1	1	2	1.00	\$ 48,859	\$ 3,515	\$ 4,276	110001	241200		9400	48,859
FCS Director	2018c	Manager	8	1	1	3	0.74	\$ 119,184	\$ 9,932	\$ 9,932	110001	242300		1231	87,958
Finance Clerk	3003a	Other	1	1	1	2	1.00	\$ 43,243	\$ 2,962	\$ 3,604	110001	241200		9200	43,243
Financial Analyst - Confidential	3005a	Supervisor	8	1	1	2	1.00	\$ 63,357	\$ 4,787	\$ 5,824	110001	241200		9200	63,357
Human Resources Analyst I	5004a	Other	8	1	1	2	1.00	\$ 64,605	\$ 4,881	\$ 5,938	110001	241200		9300	64,605
Human Resources Analyst II	5004b	Manager	2	1	1	2	1.00	\$ 75,941	\$ 5,739	\$ 6,982	110001	241200		9300	75,941
Human Resources Technician	5005a	Manager	8	1	1	3	1.00	\$ 44,741	\$ 3,221	\$ 3,916	110001	241200		9300	44,741
Limited Term Court Processing Clerk II	2002a	Other	3	1	1	4	1.00	\$ 25,756	\$ 2,241	\$ 2,725	110001	242120		1212	25,756
Probate Examiner-Investigator	2020a	Other	1	1	0	3	1.00	\$ 43,680	\$ 3,640	\$ 3,640	110001	241200		1220	43,680
Project Specialist	2029a	Other	8	1	1	2	1.00	\$ 43,243	\$ 2,962	\$ 3,604	110001	241200		9400	43,243
Self Help/Family Law Facilitator Attorney	2002a	Other	7	1	1	4	0.22	\$ 119,184	\$ 9,932	\$ 9,932	110001	241200	M-2402-115	1310	26,220
Self Help/Family Law Facilitator Attorney	2002a	Other	7	1	1	4	0.15	\$ 119,184	\$ 9,932	\$ 9,932	110001	241200	M-2402-115	1310	17,878
Self Help/Family Law Facilitator Attorney	2002a	Other	7	1	1	4	0.23	\$ 119,184	\$ 9,932	\$ 9,932	190100	242300	G-241058-1-15	1231	27,412
Self Help/Family Law Facilitator Attorney	2002a	Other	7	1	1	4	0.15	\$ 119,184	\$ 9,932	\$ 9,932	190100	242300	G-241058-1-15	1231	17,878
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 43,451	\$ 2,962	\$ 3,604	110001	242110		1220	43,451
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 39,229	\$ 2,962	\$ 3,604	110001	242120		1212	39,229
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 39,229	\$ 2,962	\$ 3,604	110001	242120		1212	39,229
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.30	\$ 43,243	\$ 2,962	\$ 3,604	110001	242300		1231	12,973
Senior Court Processing Clerk	2002b	Other	1	1	0	3	1.00	\$ 35,547	\$ 2,962	\$ 3,604	110001	242200		1212	35,547
Senior Court Processing Clerk	2002b	Other	1	3	1	2	1.00	\$ 43,243	\$ 2,962	\$ 3,604	110001	242140		1211	43,243
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.70	\$ 43,243	\$ 2,962	\$ 3,604	190100	242300	G-241059-1-15	1231	30,270
Senior Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 69,534	\$ 4,763	\$ 5,795	110001	241200		1100	69,534

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 45,614	\$ 2,423	\$ 2,948	110001	241200		1100	45,614
Senior Courtroom Clerk	2003b	Other	1	1	0	2	1.00	\$ 37,523	\$ 2,423	\$ 2,948	110001	241200		1100	37,523
Senior Financial Clerk - Confidential	3002b	Other	8	1	1	3	1.00	\$ 46,987	\$ 3,550	\$ 4,318	110001	241200		9200	46,987
Small Claims Advisor Part Time	5999	Other	7	3	1	4	0.10	\$ 38,568	\$ 3,214	\$ 3,214	120003	242110		2120	3,857
Small Claims Advisor Part Time	5999	Other	7	1	0	4	0.15	\$ 38,568	\$ 3,214	\$ 3,214	120003	242110		2120	5,785
Small Claims Settlement Advisor	5999	Other	7	1	1	4	0.15	\$ 61,572	\$ 5,131	\$ 5,131	120001	242110		2120	9,236
Supervising Court Clerk	2001c	Supervisor	8	1	1	2	1.00	\$ 58,011	\$ 3,975	\$ 4,834	110001	242110		1220	58,011
Supervising Court Clerk	2001c	Supervisor	8	1	1	2	1.00	\$ 58,011	\$ 3,975	\$ 4,834	110001	241200		1100	58,011
Supervising Court Clerk	2001c	Supervisor	8	1	1	2	1.00	\$ 55,224	\$ 3,975	\$ 4,834	110001	242120		1212	55,224
Supervising Court Clerk	2001c	Supervisor	8	1	1	2	0.90	\$ 58,011	\$ 3,975	\$ 4,834	110001	242300		1231	52,210
Supervising Court Clerk	2001c	Supervisor	8	1	1	1	1.00	\$ 58,011	\$ 3,975	\$ 4,834	110001	242200		1212	58,011
Supervising Court Clerk	2001c	Supervisor	8	3	1	1	1.00	\$ 58,011	\$ 3,975	\$ 4,834	110001	242140		1211	58,011
Supervising Court Clerk	2001c	Supervisor	8	1	1	2	0.10	\$ 58,011	\$ 3,975	\$ 4,834	190100	242300	G-241059-1-15	1231	5,801
Supervising Executive Assistant	5006b	Supervisor	8	1	1	2	1.00	\$ 58,011	\$ 3,975	\$ 4,834	110001	241200		9400	58,011
Systems Administrator	4002	Other	8	1	1	2	1.00	\$ 53,373	\$ 3,839	\$ 4,670	110001	241100		9500	53,373
Systems/Network Administrator	4002	Other	8	1	1	2	1.00	\$ 60,029	\$ 4,111	\$ 5,002	110001	241100		9500	60,029
Totals ----->							134.10								\$ 6,820,604

Facility Table FY 2015-16

Superior Court - Merced

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main
2	2	Juvenile Hall
3	3	Los Banos
4		

Retirement Benefits

FY 2015-16

Superior Court - Merced

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier 1 MCERA	57.080%	0.000%	57.080%
2	2	Tier 2 MCERA	54.770%	0.000%	54.770%
3	3	Tier 4 MCERA	51.720%	0.000%	51.720%
4	4	No Retirement Benefit	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.400%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Interns	Extra Help	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Commissioners	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.400%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Part-Time Permanent	Part-Time Permanent	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Employees Level A	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.400%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	LTD	Phone Allowance	EAP	Life/AD&D	STD	Enter Title	Enter Title
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ 12,370	\$ 751	\$ 252	\$ -	\$ -	\$ 13,373	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 2	\$ -	\$ -	\$ -
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ 12,370	\$ 751	\$ 252	\$ -	\$ -	\$ 13,373	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ -	\$ 30	\$ 8	\$ 8	\$ -	\$ -
3	Interns	Extra Help	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Professional Unit	N/A	\$ 12,370	\$ 751	\$ 252	\$ -	\$ -	\$ 13,373	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55	\$ 420	\$ 30	\$ 9	\$ 17	\$ -	\$ -
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ 12,370	\$ 751	\$ 252	\$ -	\$ -	\$ 13,373	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Part-Time Permanent	Part-Time Permanent	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Employees Level A	Professional Unit	N/A	\$ 12,370	\$ 751	\$ 252	\$ -	\$ -	\$ 13,373	\$ 938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55	\$ 1,200	\$ 30	\$ 14	\$ 17	\$ -	\$ -

Base Salary Adjustment

Superior Court - Merced

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Employees	1	Don't Know					0.00%
2	Unrepresented Employees Levels B-E	2	Don't Know					0.00%
3	Interns	3	Don't Know					0.00%
4	Commissioners	4	Don't Know					0.00%
5	Court Interpreters	5	Don't Know					0.00%
6	Court Interpreters - IPT	6	Don't Know					0.00%
7	Part-Time Permanent	7	Don't Know					0.00%
8	Unrepresented Employees Level A	8	Don't Know					0.00%